

F I N A N C I A L S T A T E M E N T S

of the

F I R S T Y E A R M E E T I N G S

of the

T H I R T Y - F O U R T H C O U N C I L

of the

MUNICIPALITY OF THE COUNTY
OF HALIFAX

Date of Meeting

ANNUAL SESSION -	March 13th.,	1962
	" 14th.,	1962
	" 15th.,	1962
	" 19th.,	1962
	" 20th.,	1962
	" 21st.,	1962
	" 22nd.,	1962
	" 27th.,	1962

Annual Council Session - 1962.
March, 1962.

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Annual Council Session - March - 1962

Tuesday, March 13th, 1962.

REPORT OF THE AUDITORS FOR THE YEAR 1961

His Honour

The Warden and Members of the Municipal Council
Municipality of the County of Halifax

We have examined the books and accounts of the Municipality of the County of Halifax for the fiscal year ended December 31, 1961, and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as we considered necessary in the circumstances.

The Statement of Revenue and Expenditure - General Section - shows a net excess of Revenue over Expenditure for the year of \$33,373.15, after transferring to the Revenue Account \$939.88 from surpluses acquired in prior years and \$35,296.93 from Revenue Fund Reserves. Tax collections during the year amounted to 98.70% of the 1961 levy. The Halifax County Hospital and Ocean View Municipal Home also had operating surpluses for the year, amounting to \$16,356.38 and \$16,821.57 respectively. The County Hospital's expenditures for the year included depreciation of \$8,693.37 and capital expenditures (including reserve for new boiler and laundry) of \$88,700.00.

The operating deficit of the municipal incinerator for the year was \$22,161.69. Until garbage collection rates are increased or incinerator costs substantially reduced, it is deemed advisable to carry the 1961 deficit as a deferred expenditure.

During the year, serial debentures were issued in the amount of \$2,000,000.00, while redemptions totalled \$744,562.14, leaving a funded debt of \$12,731,297.06 at December 31, 1961. Of this amount, \$1,396,721.27 will be recovered from the City of Dartmouth, as this represents the debt relating to the area transferred to the City January 1, 1961.

Subject to the foregoing comments, we report that, in our opinion, the attached Revenue Fund and Capital Fund Balance Sheets and Statements of Revenue and Expenditure present fairly the financial position of the Municipality of the County of Halifax as at December 31, 1961, and the results of operations for the year ended on that date, according to the best of our information, the explanations given to us and as shown by the books of the Municipality.

H. R. DOANE AND COMPANY
per (G. A. Finlay, C.A.)

WALTER A. STECH, C.A.

Auditors.

Halifax, Nova Scotia
March 17, 1962.

Annual Council Session - March, 1962

Tuesday, 13th March, 1962

MUNICIPALITY OF THE COUNTY OF HALIFAX

FINANCIAL STATEMENT

REVENUE FUND BALANCE SHEET

AS AT DECEMBER 31st. 1961

A S S E T S

Cash on Hand or on Deposit:

Cash	\$	2,386.75	\$	
School Sections Debentures and Coupon Account		14,095.08		
Royal Bank of Canada - Coupon Account		<u>5,583.75</u>		22,065.58

Investments (at Cost):

Dominion of Canada 3-3/4%, 1965...		22,441.78		
Dominion of Canada 4-1/4%, 1972...		30,000.00		
Dominion of Canada 4-1/2%, 1983...		20,000.00		
Eastern Canada, Savings and Loan Company - Deposit Receipt		25,000.00		
Eastern Canada, Savings and Loan Company - Deposit Receipt		21,191.45		
City of Halifax, 3%, 1962		2,880.00		
City of Halifax, 3%, 1963		4,693.75		
City of Halifax, 3-1/4%, 1963.....		<u>967.50</u>		127,174.48

Taxes Receivable:

1954....\$	11.42	1958 ...	28,453.81		
1955....	81.45	1959 ...	76,212.10		
1956....	9,133.52	1960 ...	214,876.46		
1957....	13,431.64	1961 ...	<u>617,610.36</u>	<u>959,810.76</u>	959,810.76

Property Acquired at Tax Sales:

218.18

Special Assessments on Local
Improvement Charges:

Street Paving		250,460.54		
Springvale Sewer		11,957.86		
Road Improvements		<u>44,872.55</u>		307,290.95

Accounts Receivable:

Government of Canada		324,063.76		
Province of Nova Scotia:				
Capital Debt Charges for				
Schools	125,799.78			
Grant re Mentally Ill...	38,847.78			
Grant re Social Assistance Act.....	34,337.09			
Grant re Ocean View Municipal Home.....	11,755.60			
RE: Road Surveys	<u>14,455.94</u>	225,196.19		

Other Accounts Receivable:.....

175,847.74 725,107.69

Hospital Accounts:

Grace Maternity Hospital (Fully Reserved).....		78,566.27		
Victoria General & Other Hospitals (Fully Reserved).....		<u>819,154.70</u>		897,720.97

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Assets - Page 2.

Deferred Expenditures:

Due from District #12, Fire Protection Rate.....	\$	3,698.76	\$	
Due from Joint Expenditure Board...		20,268.08		
Due from Municipal Incinerator.....		22,161.69		
Due from Areas or Districts.....		<u>5,677.44</u>	\$	51,805.97

Due from Other Funds:

Capital Funds re Road Improvements..		44,872.55		
re Springvale Sewer...		11,957.86		
re Fairview Sewer		82,021.00		
re School Capital Program.....		62,525.97		
Revenue Funds re Halifax County Hospital.....		107,078.79		
re Ocean View Municipal Home.....		<u>5,753.11</u>		<u>314,209.28</u>
			\$	<u><u>3,405,403.86</u></u>

Annual Council Session - March, 1962

Tuesday, 13th March, 1962

MUNICIPALITY OF THE COUNTY OF HALIFAX

FINANCIAL STATEMENT

REVENUE FUND BALANCE SHEET

AS AT DECEMBER 31., 1961

L I A B I L I T I E S

Royal Bank of Canada -- General Account.....	\$ 961,546.79	
Temporary Loan - Eastern Trust Co.....	500,000.00	\$ 1,461,546.79

Accounts Payable:

Due to Special Commissions:

Armdale Service Commission	16,504.95	
Bedford Service Commission	3,537.41	
School Section 115 Ratepayers Assoc.....	6,854.86	
Spryfield Service Commission.....	3,104.70	
District 14D Service Commission	1,013.33	
Purcell's Cove Service Commission	561.31	31,576.56

Other Accounts Payable:..... 112,216.92

Deferred Revenue:

Due to Areas or Districts:

For Special Poor	2,034.93	
For District Accounts	55,910.06	
For District 24 Garbage	90.60	
For Playground and Parks - Dist. 14.....	5.18	
For District 11 Garbage	950.99	
For Dutch Village Rd., and Retreat Ave., Sewer	1,197.19	
For Musquodoboit Valley Memorial Hospital.	164.33	
For Lakeside Street Lighting	677.83	
For Parkdale Subdivision Street Lighting.	84.41	
For Mooseland Street Lighting	325.78	
For Shad Bay Street Lighting	778.72	
For Eastern Passage Street Lighting	300.01	
For Fairview Street Lighting	5,895.80	
For Jollimore Street Lighting	1,572.02	
For Waverley Street Lighting	1,180.99	
For Middle Musquodoboit Street Lighting..	187.19	
For Lower Sackville Street Lighting	2,010.40	
For Sheet Harbour Fire	1,692.46	
For Waverley Fire Department	1,079.99	
For District 11 Fire Fighting	424.60	
For Sackville Fire Department	8,016.90	
For Hammonds Plains Fire Department	37.44	84,617.82

Prepaid Taxes:..... 99.48

Unmatured Installments on Special Assessments:

Street Paving	250,460.54	
Springvale Sewer	11,957.86	
Road Improvements	44,872.55	307,290.95

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Tuesday, 13th March, 1962

Liabilities - Page 2

Due to Other Funds:

General - Commissioners of the Court House Building Fund.....	\$ 9,304.40	
Capital - Ocean View Municipal Home	1,868.87	
School Board - Unexpended School Sections Funds	20,889.50	\$ 32,062.77

Capital Debt Charges Due and Unpaid:

Coupons not presented for payment - Municipal.....	5,583.75	
School Sections	14,095.08	19,678.83

Other Revenue Fund Liabilities:

Capital Funds of School Sections on hand January 1st., 1956		8,780.25
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Reserves:

For Uncollected and Uncollectable Taxes..	151,311.43	
For - Grace Maternity Hospital	78,566.27	
For - Victoria General & Other Hospitals	819,154.70	
For - Elections	267.63	
For - Industrial Committee	4,000.00	
For - Parks and Public Lands	9,083.70	
For - Commissioners of the Court House..	3,000.00	
For - Joint Expenditures - Municipal Proportion	5,916.07	
For - Pensions	12,000.00	
For - Bookmobiles	2,000.00	1,085,299.80

Surplus:

BALANCE - December 31st., 1961		262,233.69
		\$ 3,405,403.86

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MUNICIPALITY OF THE COUNTY OF HALIFAX

CAPITAL FUND BALANCE SHEET - GENERAL SECTION

AS AT DECEMBER 31st., 1961.

A S S E T S

Fixed Assets

Acquired through General Section Revenue

Office Furniture and Equipment.....	\$ 91,764.85	
Municipal Building	658,372.08	
Expenditures for Sewer Services	734,626.47	
Halifax County Hospital - Farm Land ...	1,500.00	
Halifax County Hospital - Buildings and Equipment....	1,424,379.74	
Ocean View Municipal Home	65,131.13	\$ 2,975,774.27

Acquired through District or Area Charges

Expenditures for Sewer Services	733,160.56	
District No. 7 Fire Station	27,560.00	
District No. 2,3,4, & 12 Fire Stations.	108,500.00	
District No. 27 Fire Station	22,000.00	
S.S. 115 Rockingham Ratepayers Assoc. Fire Department.....	48,000.00	
Eastern Passage Fire Department	12,668.50	
Sheet Harbour Fire Department	12,150.86	
Waverley Fire Hall	20,000.00	
Municipal Incinerator	100,000.00	1,084,039.92

Deficits or Extraordinary Expenses Capitalized

Vocational High School	109,913.04	
Street Paving	294,415.32	
Road Improvements	44,872.55	449,200.91

Works in Progress

Sewer Projects	886,357.47
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Due from City of Dartmouth 1,396,721.27

Unexpended Proceeds of Debenture Issues

Ocean View Municipal Home	1,868.87
Westphal Municipal Building	15.50

Due from Other Funds

Municipal General Funds -

Commissioners of Court House.....	9,304.40	
Ocean View Municipal Home	1,868.87	11,173.27

Other Capital Assets

Re Commissioners of Court House - Special Act	236,320.18
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\$ 7,041,471.66

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MUNICIPALITY OF THE COUNTY OF HALIFAX

CAPITAL FUND BALANCE SHEET - GENERAL SECTION

AS AT DECEMBER 31st., 1961

L I A B I L I T I E S

Unmatured Debenture Debt

Municipal Purposes

Fairview Sewer Debentures 1962-1994....	\$ 82,500.00	\$
Fairview Sewer Debentures 1962-1979....	90,000.00	
Street Paving Debentures 1962-1970.....	113,278.73	
Springvale Subdivision Debentures 1962-1980....	61,072.10	
Fairview Gravity Area Debentures 1962-1980....	55,591.68	
Fairview Pressure Area Debentures 1962-1980....	153,872.27	
Municipal Building Debentures 1962-1980.	620,000.00	
Armdale Sewer Debentures 1962-1980.....	250,000.00	
	1,426,314.78	

District or Area Purposes

Fairview Sewer Debentures 1962-1994.....	82,500.00	
Fairview Sewer Debentures 1962-1979.....	90,000.00	
Fairview Gravity Area Debentures 1962-1980.....	55,591.68	
Fairview Pressure Area Debentures 1962-1980.....	153,872.27	
Armdale Sewer Debentures 1962-1980.....	250,000.00	
District No. 12 Fire Debentures 1962-1963.....	8,000.00	
District No. 27 Fire Debentures 1962-1963.....	5,000.00	
District No. 27 Fire Debentures 1962-1967.....	4,271.20	
District No. 7 Fire Debentures 1962-1967.	7,322.03	
S.S.115 Ratepayers Assoc. Debentures 1962-1967.....	24,406.77	
S.S.115 Ratepayers Assoc. Debentures 1962-1966.....	5,000.00	
Sheet Harbour Fire Debentures 1962-1970..	9,000.00	
Waverley Fire Hall Debentures 1962-1980..	19,000.00	
	713,963.95	

Payable by City of Dartmouth

Woodside Sewer Debentures 1962-1990.....	37,000.00	
Tufts Cove Sewer Debentures 1962-1971....	16,000.00	
Tufts Cove Sewer Debentures 1962-1994....	33,000.00	
Tufts Cove Sewer Debentures 1962-1999....	317,000.00	
South Woodside & Other Debentures 1962-1976....	75,000.00	
Westphal Municipal Building Debentures 1962-1977....	16,000.00	
Woodside Fire Hall Debentures 1962-1977..	61,000.00	
Street Paving Debentures 1962-1970.....	21,721.27	
North Woodside Water Debentures 1962-1990.	76,000.00	
Tufts Cove & Other Water Debentures 1962-1971...	58,000.00	
South Woodside & Other Water Debentures 1962-1976...	236,000.00	
Tufts Cove & Other Water Debentures 1962-1979...	450,000.00	
	1,396,721.27	

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Capital Fund Balance Sheet - General Section - Liabilities - Page 2

Acquired through Other Charges

Halifax County Hospital Debentures 1962-1969.....	\$ 27,000.00	
Halifax County Hospital Debentures 1962-1971.....	180,000.00	
Halifax County Hospital Debentures 1962-1976.....	35,000.00	
Halifax County Hospital Debentures 1962-1968.....	24,000.00	
Municipal Improvements Assistance Act 1962-1970.....	72,954.08	
Ocean View Municipal Home Debentures 1962-1980.....	56,000.00	
Municipal Incinerator Debentures 1962-1980.....	95,000.00	
	<hr/>	489,954.08

Agreements with Departments of Governments

For Vocational High School		109,913.04
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Term A Loans or Advances from Other Funds

Springvale Sewer.....	11,957.86	
Road Improvements	<u>44,872.55</u>	56,830.41

Temporary Loans from Banks (Pending Issuance of Debentures)

Olie Subdivision Sewer Capital Account.....	12,688.40	
Fairview Sewer Capital Account..	778,689.69	
Tremont Drive & Rocky Hill Road Capital Account	<u>12,958.38</u>	804,336.47

Capital Borrowings from Banks when Debentures are not to be issued

Street Paving Capital Account		181,136.59
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Due to Other Funds

Municipal General Funds re Fairview Sewer.....		82,021.00
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<u>Accounts Payable.....</u>		15.50
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Reserves:

RE Ocean View Municipal Home.....	1,868.87	
RE Court House Cost - Special Reserve.....	<u>245,624.58</u>	247,493.45

Investment in Capital Assets

Municipal General Section.....	181,727.35	
Municipal District or Area Purposes.	250,118.11	
Acquired through Other Charges.....	<u>1,100,925.66</u>	<u>1,532,771.12</u>
		<hr/> <hr/>
		\$ 7,041,471.66

Annual Council Session - March, 1962

Tuesday, 13th March, 1962

MUNICIPALITY OF THE COUNTY OF HALIFAX

STATEMENT OF REVENUE AND EXPENDITURE

GENERAL SECTION

FOR THE YEAR ENDED DECEMBER 31, 1961

REVENUE

TAXATION:

Municipal Purposes including
District and Area Rates:

Real Property.....\$	\$3,191,174.94	
Personal Property..... 267,938.63		
Maritime Telegraph and Telephone Company Limited... 36,197.29	304,135.92	
Poll Taxes.....	<u>75,145.74</u>	\$3,570,456.60

Special Assessments or Local
Improvement Charges:

Street Paving.....	136,526.86	
Springvale Sewer.....	12,582.54	
Road Improvements.....	<u>1,422.47</u>	150,531.87

Licenses and Permits:

Dog Tax.....	19,579.00	
Peddlers' Licenses, etc.....	3,468.00	
Building Permits.....	<u>5,911.00</u>	28,958.00

Rents, Concessions and Franchises:

Rentals.....		9,200.00
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Fines and Fees:

		133.20
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Investment Earnings:

Interest Bank Deposits and Investments	5,885.74	
Interest on Special Assessments	9,870.83	
Interest on Tax Arrears.....	<u>37,985.24</u>	53,741.81

Contributions, Grants and Subsidies

Governments:

Federal Government.....		141,989.64
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Provincial Government:

In lieu of Income Tax, Bank Tax and C.N.R. Grant.....	22,426.64	
Special Grant.....	200,000.00	
Proportion of School Debt Charges	212,188.87	
Grant re Mentally Ill.....	95,272.99	
Grant re Poor Relief.....	(69,213.31	
Grant re Municipal Home.....	(43,897.71	
Grant re Welfare Administration Costs.....	(14,752.57	
Department of Lands and Forests	1,712.55	
Grant re Civil Defence.....	<u>2,025.52</u>	661,490.16

Municipal:

City of Dartmouth.....		2,638.45
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Annual Council Session - March, 1962

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Revenue and Expenditure - Page 2

Government Enterprises:

Nova Scotia Liquor Commission..	\$	695.91	
Canadian Broadcasting Corporation		<u>1,340.00</u>	\$ 2,035.91

Unclassified:

Deed Transfer Tax.....	70,926.18	
Sundry Revenue.....	3,290.09	
Unclassified Revenue.....	<u>11,754.56</u>	85,970.83

Transfers from Surplus of Previous Years		939.88
Transfers from Revenue Fund Reserves		<u>35,896.93</u>
		<u><u>\$4,743,983.28</u></u>

Annual Council Session - March, 1962
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MUNICIPALITY OF THE COUNTY OF HALIFAX

STATEMENT OF REVENUE AND EXPENDITURE

GENERAL SECTION

FOR THE YEAR ENDED DECEMBER 31, 1961

EXPENDITURE

GENERAL GOVERNMENT:

Legislative:

Warden.....	\$ 5,000.02	
Councillors.....	28,395.97	
Secretarial Staff Warden and Council.....	2,437.83	
Committees.....	13,462.17	
Other Office Expense.....	337.51	
Warden and Clerk's Contingency Fund.....	250.17	
Reporting and Public Relations.....	<u>7,012.47</u>	\$ 56,896.14

Administrative:

Clerk and Treasurer's Office...	33,469.10	
Collector's Office.....	28,458.60	
Accountant's Office.....	27,874.19	
Assessment Department.....	48,904.71	
Planning Office.....	34,790.99	
Architect's Office.....	20,101.54	
Solicitors' Fees.....	3,500.00	
Auditors.....	4,200.00	
Constables.....	5,019.84	
Commissions to Constables re Dogs	8,619.00	
Commission re Hospital Collections	3,921.13	
Engineering Department.....	<u>22,965.01</u>	241,824.11

Printing and Stationery:

Municipal Clerk's Office.....	2,185.66	
Collector's Office.....	1,106.17	
Accountant's Office.....	242.43	
Assessment Department.....	68.99	
Planning Office.....	707.69	
Architect's Office.....	<u>111.41</u>	4,422.35

Telephone:

4,614.57

Other Office Expense:

Municipal Clerk's Office.....	4,930.12	
Collector's Office.....	115.84	
Accountant's Office.....	156.21	
Planning Office.....	5,608.22	
Architect's Office.....	5,421.60	
Assessment Department.....	<u>7,922.68</u>	24,154.67

Annual Council Session - March, 1962

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Revenue and Expenditure - Page 2

Miscellaneous Expense:

Legal Expense.....	\$ 9,306.67	
Advertising.....	1,261.71	
Tax Collection Expense.....	72.53	
Constables' Expense.....	1,275.07	
Dog Expense.....	12,848.90	
Postage.....	7,126.50	
Deed Transfer Tax Expense.....	1,786.73	
Planning Office.....	168.56	
Air Survey - Mapping.....	3,429.01	
Engineering Department.....	2,901.73	
School Expense - Other than Capital.....	3,438.89	
Service Charges on Machines.....	2,555.91	
	<u> </u>	\$ 46,172.21

Maintenance of Municipal Offices:

Janitor.....	2,797.91	
Janitor's Assistant.....	2,400.00	
Janitor's Supplies.....	819.86	
Heat.....	1,588.13	
Light.....	4,264.08	
Water.....	227.40	
Repairs and Maintenance.....	1,869.93	
Equipment.....	362.78	
	<u> </u>	14,330.09

Other General Government Expense:

Elections.....	4,552.42	
Revisors of Voters' Lists.....	5,315.99	
Conventions.....	4,229.96	
Union of Nova Scotia Municipalities.....	880.00	
Board of Appeal.....	544.37	
Lien Law Expense.....	1,177.24	
Pensions.....	5,700.00	
Pension Fund Contributions.....	12,000.00	
Unemployment Insurance.....	3,572.41	
Printing Debentures.....	2,188.65	
Voters' Lists.....	635.04	
Special Studies or Surveys.....	1,918.61	
County Planning Board.....	4,760.64	
	<u> </u>	47,475.33
Less Halifax County Hospital....		\$ 439,889.47
		<u> </u>
		5,000.00
		<u> </u>
		\$ 434,889.47

Protection to Persons and Property:

Building Inspectors.....	33,595.11	
Building Board Committee.....	217.60	
Coroners.....	781.60	
Inquests.....	2,541.61	
Correctional Institutions.....	3,791.93	
Sheep Protection Act.....	180.06	
Veterinary Assistance Subsidy...	2,200.00	
Society for the Prevention of Cruelty to Animals.....	100.00	
Bounties.....	910.00	
Building Inspection Expense.....	10,939.88	
	<u> </u>	55,257.79
		<u> </u>
		55,257.79

Revenue and Expenditure - Page 3

Public Works:

Surveys and Road Improvements..\$	5,676.73		
Expropriation.....	755.46		
Water Truck Expense.....	<u>572.66</u>	\$ 7,004.85	\$ 7,004.85

Health:

Medical Health Officers.....	1,000.00		
Certificates of Insanity.....	55.00		
Outpatient Department - V.G.			
Hospital.....	5,927.00		
Grant to Halifax Visiting			
Dispensary.....	<u>1,200.00</u>	8,182.00	

Hospital Care in General Hospitals:

Conveyance of Patients.....	<u>1,329.10</u>	1,329.10	
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In Hospitals for Mentally Ill:

Municipal.....	148,198.15		
Provincial - N.S. Hospital.....	<u>459.04</u>	<u>148,657.19</u>	158,168.29

Social Welfare:

Welfare Department - Salaries..	24,588.25		
Welfare Department - Office			
Expense..	4,866.90		
Aid to Persons in Need.....	101,908.91		
Patients in Municipal Home.....	<u>54,095.17</u>	185,459.23	

Child Welfare:

Children's Aid Societies.....	9,388.40		
Director of Child Welfare.....	<u>30,270.16</u>	39,658.56	

Other:

Grant to Halifax-Dartmouth			
United Appeal.....	1,000.00		
Grant to Salvation Army.....	500.00		
Grant to Canadian National			
Institute for the Blind.....	500.00		
Grant to Nova Scotia Home for			
Colored Children.....	200.00		
Grant to Canadian Paraplegic			
Association.....	500.00		
Grant to John Howard Society...	200.00		
Grant to Canadian Mental			
Health Association.....	<u>1,000.00</u>	<u>3,900.00</u>	229,017.79

Education:

Special Levies on Local School			
Sections.....	37,685.55		
For Other School Board			
Purposes.....	1,997,913.88		
Municipal Council Scholarships	<u>1,035.00</u>	2,036,634.43	
1955 Liabilities.....		415.40	
Tuition School for the Deaf....		7,740.00	
Tuition School for the Blind...		10,910.00	
Vocational High School.....		<u>52,604.61</u>	2,108,304.44

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Revenue and Expenditure - Page 4

Recreation and Community Services:

W. C. Piercey Memorial Park.....\$	2,978.80		
Petpeswick West Wharf Property....	139.95		
Kidston Lake Park.....	200.00		
Whimsical Lake Park, Spryfield....	2,212.30		
New School Park, Rockingham.....	600.00		
Wedgewood Park, Rockingham.....	718.00		
Waverley Fire Hall Park.....	248.96		
Park Expense.....	185.00		
District 14D Parks.....	<u>541.77</u>	\$	7,824.78
City Market.....			2,000.00
Regional			
Library - Salaries.....	16,279.28		
- Books and Periodicals..	15,983.70		
- Bookmobile Expense.....	1,480.16		
- Library Equipment.....	1,067.75		
- Supplies and Stationery	1,549.15		
- Travelling Expense.....	388.86		
- Binding.....	214.45		
- Telephone.....	212.65		
- Miscellaneous.....	<u>1,624.00</u>		38,800.00
Grant - Musquodoboit Exhibition...	250.00		
- Nova Scotia Federation of Agriculture.....	100.00		
- George Washington Carver Recreation Centre.....	200.00		
- Bedford Lions Club.....	<u>200.00</u>		
		<u>750.00</u>	\$ 49,374.78

DEBT CHARGES:

Principal and Interest on Special Assessments:

Interest - Street Paving Capital Account.....	7,973.47		
Principal- Street Paving Capital Account.....	136,526.86		
Principal- Springvale Subdivision Sewer.....	12,582.54		
Principal- Street Improvements....	<u>1,422.47</u>		158,505.34

Municipal General Section Purposes:

Fairview Sewer Debentures -			
Principal.....	2,500.00		
Interest.....	3,625.00		
Principal.....	5,000.00		
Interest.....	5,700.00		
Principal.....	14,090.42		
Interest.....	15,961.01		
Armdale Sewer Debentures -			
Interest.....	7,187.50		
New Municipal Building - Principal	30,000.00		
Interest	36,512.50		
Street Paving - Principal.....	12,586.53		
Interest.....	<u>6,875.39</u>		140,038.35

Annual Council Session - March, 1962

Tuesday, 13th March, 1962

Revenue and Expenditure - Page 5

Municipal School Purposes:

For Vocational School		
Purposes - Principal.....	\$ 5,256.35	
Interest.....	<u>3,980.75</u>	\$ 9,237.10
School Debentures - Principal.	265,494.17	
Interest..	273,993.55	
School Section Debentures -		
Principal.	127,812.65	
Interest..	<u>61,118.45</u>	728,418.82

Other Temporary Debt Charges:

Interest only on Capital		
Borrowings Pending Issuance		
of Debentures - School		
Purposes.....	23,698.19	
Bank Overdraft - Interest.....	55,265.87	
Exchange.....	236.87	
Coupon Negotiation Charges....	<u>2,404.09</u>	
		<u>81,605.02</u>
		\$1,117,804.63

Provisions for Reserves:

For Uncollected and Uncollectable		
Taxes.....		40,000.00
For Elections.....		2,000.00
For Revisors of Voters' Lists.		1,315.99
For Industrial Committee.....		2,000.00
For Joint Expenditures.....		<u>5,916.07</u>
		51,232.06

Capital Expenditures out of Revenue:

Discount on Sale of Debentures -		
General Purposes.....		4,650.00
School Purposes.....		8,575.00
For New Municipal Building....		359.38
For Office Equipment.....		<u>939.88</u>
		14,524.26

Joint or Special Expenditures:

Joint Expenditures - Municipal		
Proportion.....		37,788.76

Special Area Rates or District Rates:

District Rates.....	112,432.17
District 12 Sewer.....	65,473.22
District 14D Garbage.....	285.46
Bedford and Rockingham Garbage	11,908.93
Musquodoboit Garbage.....	137.17
Lakeside Street Lighting.....	651.92
Parkdale Subdivision - Street	
Lighting.....	354.03
Shad Bay Street Lighting.....	701.34
Eastern Passage Street Lighting	3,759.63
Fairview Street Lighting.....	4,341.52
Jollimore Street Lighting.....	2,443.53
Waverley Street Lighting.....	1,741.73
Mooseland Street Lighting.....	297.85
Middle Musquodoboit Street	
Lighting.....	515.53

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Tuesday, 13th March, 1962

Revenue and Expenditure - Page 6

Lower Sackville Street Lighting...\$	2,116.21		
Sheet Harbour Fire.....	2,387.86		
District 11 Fire.....	4,353.74		
Sackville Fire Department.....	9,955.40		
District 8 - Sherbrooke Drive Fire Protection.....	3,276.89		
District 11 - Garbage Collection... 15,489.44			
District 12 - Fire Protection.....	21,907.98		
Enfield Fire Fighting.....	225.76		
Waverley Fire Fighting.....	4,126.70		
Hammonds Plains Fire Fighting.....	<u>2,144.67</u>	\$ 271,028.68	
Bedford Service Commission.....	29,232.53		
S.S. 115 Rockingham Ratepayers Association.....	36,934.48		
Spryfield Service Commission.....	22,212.96		
Armdale Service Commission.....	17,375.47		
Purcell's Cove Service Commission.	1,266.66		
District 14D Service Commission... 1,198.04		<u>108,220.14</u> \$	417,037.58
<u>Per Capita Tax Public Hospitals Act:</u>			64,049.00
<u>Unclassified:</u>			
Industrial Committee Expenses.....	1,676.91		
Civil Defence.....	<u>2,268.28</u>		3,945.19
Total Expenditures.....			4,710,610.13
Surplus for the year.....			<u>33,373.15</u>
			<u>\$4,743,983.28</u>

Annual Council Session - March, 1962

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MUNICIPALITY OF THE COUNTY OF HALIFAX

CAPITAL FUND BALANCE SHEET - SCHOOLS

AS AT DECEMBER 31st., 1961

A S S E T S

<u>Fixed Assets</u>	\$	\$ 10,804,423.34
<u>Works in Progress</u>		834,016.66
<u>Due from City of Dartmouth</u>		
School Section Debentures previous to Jan. 1st., 1956		383,684.83
Debentures 4-3/4% - Oct. 1, 1956...		7,976.02
Debentures 4-1/2% - May 1, 1958...		289,614.26
Debentures 5-1/2% - Mar. 15, 1959...		305,810.34
Debentures 6% - Dec. 1, 1959...		136,451.48
		<u>1,123,536.93</u>
	\$	<u>12,761,981.93</u>

L I A B I L I T I E S

Unmatured Debenture Debt:

School Section Debt previous to Jan. 1st., 1956	2,033,342.98	
Debentures 4-3/4% - Oct. 1, 1962-1976.	375,000.00	
Debentures 5-1/2% - Apr. 1, 1962-1977.	362,000.00	
Debentures 5-1/2% - Nov. 1, 1962-1977.	400,000.00	
Debentures 4-1/2% - May 1, 1962-1978.	425,000.00	
Debentures 5% - Nov. 1, 1962-1978.	510,000.00	
Debentures 5-1/4% - Mar. 15, 1962-1979.	450,000.00	
Debentures 6% - Dec. 1, 1962-1979.	270,000.00	
Debentures 5-3/4% - May 1, 1962-1980.	2,379,000.00	
Debentures 5 1/2% & 6% May 1, 1962-1981.	250,000.00	
Debentures 5 1/2% & 6% July 1, 1962-1981.	1,250,000.00	8,704,342.98
<u>Temporary Loan from Bank</u>		771,490.69
<u>Due to Other Funds</u>		
Municipal General Revenue Fund		62,525.97
<u>Investment in Capital Assets.....</u>		<u>3,223,622.29</u>
	\$	<u>12,761,981.93</u>

Annual Council Session - March 1962

Tuesday, 13th March, 1962

MUNICIPALITY OF THE COUNTY OF HALIFAX

REVENUE AND EXPENDITURE STATEMENT

RE JOINT EXPENDITURE BOARD

FOR THE YEAR ENDED DECEMBER 31, 1961

REVENUE

Apportionment of Joint Charges:

Municipality's Share	\$ 37,788.76	\$	
City of Halifax.....	106,168.46		
City of Dartmouth	<u>35,989.30</u>		179,946.52

Contributions, Grants and Subsidies

(Shared Costs)

Nova Scotia Liquor Commission -			
County Jail.....	1,182.00		
City Prison.....	14,454.38		
Province of Nova Scotia.....	<u>13,676.40</u>		29,312.78

Other:

Maritime Telegraph & Telephone Co., Ltd..	15.30		
Board of Prisoners - County Jail.....	<u>435.00</u>		450.30

DEFICIT for the Year..... 12,466.11

\$ 222,175.71

EXPENDITURE

General Government

Administrative - Appointed Officials:

Municipal Clerk and Treasurer			860.00
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Protection to Persons and Property:

Law Enforcement:

Court House Costs.....	\$ 37,400.43		
County Jail	53,026.68		
City Prison	106,679.96		
Criers	955.56		
County Court Stenographer	3,314.83		
Clerk of Crown	937.50		
Criminal Prosecutions.....	9,116.99		
Juries	4,676.30		
Joint Printing and Stationery	93.80		
Miscellaneous	77.52		
Registrar of Deeds - Consolidating			
Indexes.....	2,000.00		
Sheriff	<u>1,361.14</u>		219,640.71

Debt Charges:

Interest 1931 Court House Loan.....			<u>1,675.00</u>
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\$ 222,175.71

Annual Council Session - March, 1962

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

RE JOINT EXPENDITURE BOARD

CONTINUITY OF SURPLUS - DEFICIT ACCOUNT

Deficit - Year 1960	\$ 7,801.97
Deficit - Year 1961	<u>12,466.11</u>
	<u>\$ 20,268.08</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

REVENUE FUND BALANCE SHEET

JOINT EXPENDITURE BOARD

AS AT DECEMBER 31, 1961

A S S E T S

Due from Municipalities (Deficit) \$ 20,268.08

L I A B I L I T I E S

Due to - Municipality of the County of Halifax..... \$ 20,268.08

TRUST FUND BALANCE SHEET

AS AT DECEMBER 31, 1961

A S S E T S

Trust Funds:

Eastern Canada Savings and Loan Co.....	14,473.82	
Dominion of Canada Bonds	200.00	
Royal Bank of Canada Savings Account....	317.72	
Royal Bank of Canada Savings Account - (Halifax County Hospital).....	20,536.54	
Bank of Nova Scotia Current Account - (Halifax County Hospital).....	13,974.32	
Bank of Nova Scotia Current Account - (Ocean View Municipal Home).....	<u>2,003.95</u>	\$ 51,506.35

Tax Sales Trust:

Deposits - Royal Bank of Canada - Savings Account	20,823.16	
Investments	<u>64,462.50</u>	<u>85,285.66</u>
		<u>\$ 136,792.01</u>

Annual Council Session - March, 1962

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MUNICIPALITY OF THE COUNTY OF HALIFAX

CONTINUITY OF REVENUE FUND SURPLUS

FOR THE YEAR ENDED DECEMBER 31st., 1961

BALANCE of Surplus at beginning of year \$ 59,705.10

ADD

Sale of Old Schools	\$ 2,790.00	
Sale of Filing Cabinet	35.00	
City of Dartmouth re Teachers' Salaries.	19,402.15	
Province of Nova Scotia re School Ave..	21,000.00	
Province of Nova Scotia re Mentally Ill.	16,581.56	
Adjusting Federal Grant	17,165.36	
Province of Nova Scotia re Debt Charges.	77,372.74	
Rebate of Hospital Tax.....	14,523.18	
Pension - Pearl Monaghan	7,318.65	
Taxes - 1952-1959 Recovered	9,844.81	
Adjusting 1960 Social Assistance.....	270.21	
Insurance re Lake Charlotte School	3,923.64	
Refund Duplicate Payments	82.45	
Adjusting Taxes - Ernest Armitage	73.40	
Adjusting Dog Fees	209.00	
Premium Sale of Investments	83.50	
Adjusting Accounts Payable	3,743.41	
Accrued Interest	3,939.72	
Revenue Fund Surplus	33,373.15	
		<u>231,731.93</u>
		\$ 291,437.03

LESS

Adjusting Civil Defence	121.72	
Adjusting Welfare Administration Costs..	1,200.00	
Paid Old School Board Cheque	100.00	
Furniture and Fixtures	939.88	
Adjusting Accounts Receivable	2,955.18	
Refund of Taxes	258.95	
City of Dartmouth re Surplus	23,627.61	
		<u>29,203.34</u>
		\$ 262,233.69

Annual Council Session - March 1962
Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

TRUST FUND BALANCE SHEET

AS AT DECEMBER 31, 1961

L I A B I L I T I E S

Trust Funds:

For Patients in Halifax County Hospital..\$	49,184.68	
Appropriation for Capital Purposes for Halifax County Hospital.....	317.72	
For Patients in Ocean View Municipal Home.....	<u>2,003.95</u>	\$ 51,506.35

Wax Sales Trust

Lien Law Surplus.....	<u>85,285.66</u>	
		\$ <u>136,792.01</u>

Annual Council Session - March, 1962.

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

CONTINUITY OF INVESTMENTS IN CAPITAL ASSETS

MUNICIPAL GENERAL PURPOSES

AS AT DECEMBER 31, 1961.

BALANCE at beginning of year	\$	1,477,886.03
<u>LESS</u> City of Dartmouth Assets		<u>84,325.29</u>
	\$	1,393,560.74

PLUS

Addition to Office Equipment	\$	939.88	
Equipment for Building		359.38	
Serial Bonds Redeemed - Halifax County Hospital.....		25,000.00	
Principal Payments M.I.A. Act.....		7,328.58	
Fairview Sewer Debentures Redeemed...		40,000.00	
District 7 Fire Debentures Redeemed..		2,220.34	
District 12 Fire Debentures Redeemed.		4,000.00	
District 27 Fire Debentures Redeemed.		2,711.86	
S.S.115 Ratepayers Assoc. Debentures Redeemed		5,067.80	
Sheet Harbour Fire Debentures Redeemed.....		1,000.00	
New Municipal Building Debentures Redeemed.....		30,000.00	
Municipal Incinerator Debentures Redeemed		5,000.00	
Ocean View Municipal Home Debentures Redeemed		2,000.00	
Waverley Fire Hall Debentures Redeemed.....		1,000.00	
Principal Payments Springvale Sewer..		<u>12,582.54</u>	<u>139,210.38</u>
	\$		<u>1,532,771.12</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

CONTINUITY OF INVESTMENTS IN CAPITAL ASSETS

SCHOOLS

BALANCE at beginning of year.....	\$	3,224,796.45
<u>LESS</u> - City of Dartmouth Assets.....		<u>394,480.98</u>
	\$	2,830,315.47

PLUS

School Debenture Debt Redeemed.....	\$	147,444.79	
School Debentures Redeemed Oct. 1, 1956 Issue.....		24,468.26	
Apr. 1, 1957 Issue.....		22,000.00	
Nov. 1, 1957 Issue.....		25,000.00	
May 1, 1958 Issue.....		7,963.87	
Nov. 1, 1958 Issue.....		30,000.00	
Mar.15, 1959 Issue.....		8,010.54	
Dec. 1, 1959 Issue.....		7,419.36	
May 1, 1960 Issue.....		<u>121,000.00</u>	<u>393,306.82</u>
	\$		<u>3,223,622.29</u>

Annual Council Session - March, 1962,

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

REVENUE AND EXPENDITURE STATEMENT

FOR THE YEAR ENDING DECEMBER 31, 1961.

R E V E N U E

Revenue - Board of Patients	\$ 838,855.31	
Interest on Investments	1,302.24	
Revenue - Board of Staff	2,974.75	
Miscellaneous Revenue	305.71	
Farm Revenue	34,746.24	\$ <u>878,184.25</u>

E X P E N D I T U R E

General Expense

Including Interest on Bonds, Bond
Redemption, Fuel, Light, Deprecia-
tion, Salaries and Reserve..... \$ 614,995.49

Farm

Truck, Tractor, Bulldozer, Salaries,
etc..... 41,049.67

Supplies

Including Drugs, Groceries, Meat,
Fish, Tobacco, Shoes, Clothing,
etc..... 205,782.71

EXCESS of Revenue over Expenditure... 16,356.38 \$ 878,184.25

Annual Council Session - March, 1962.
Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

BALANCE SHEET

AS AT DECEMBER 31., 1961

A S S E T S

Petty Cash	\$	300.00
Accounts Receivable - Patients		197,562.41
Accounts Receivable - Miscellaneous		8,678.44

Inventories:

Cattle.....	\$	9,100.00
Poultry		4,350.00
Hogs		5,365.00
Mill Feed		2,059.75
Straw and Shavings		420.00
Bedding		5,238.38
Cleaning Material		464.29
Fuel		925.35
Laundry Supplies		189.18
Mops and Brooms		58.64
Paint		880.37
Uniforms		2,397.50
Drugs		8,409.64
Groceries		15,539.07
Fruit and Vegetables		1,259.90
Meat		1,038.79
Fish		102.00
Flour		2,233.54
Butter and Margarine		380.70
Milk		67.00
Tea and Coffee		188.14
Tobacco		331.35
Boots and Shoes		1,415.18
Clothing		6,464.72
		68,878.49
Investments		31,350.00
Prepaid Insurance		2,207.14
		\$ 308,976.48

L I A B I L I T I E S

Royal Bank of Canada	\$	31,688.73
Accounts Payable		11,872.44
Municipality of the County of Halifax		107,078.79
Radio Fund		417.00
Reserve for New Boiler and Laundry		74,478.26
Reserve for Depreciation		59,031.07
Surplus		24,410.19
		\$ 308,976.48

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

DETAIL OF EXPENSES

FOR THE YEAR ENDED DECEMBER 31st., 1961.

General Expense	\$	4,740.91
Patients' Salaries		1,265.00
Occupational Therapy		290.03
Furniture Replacement		24,643.67
Administrative		6,123.54
Advertising.....		466.75
Bedding		3,993.10
Bond Redemption and Government Loan		33,131.41
Car Expense		1,039.07
Cleaning Material		7,860.71
Fuel		15,173.40
Committee		3,102.80
Dishes		1,788.58
Electric Bulbs		2,943.29
Electric Light.....		7,811.00
Electric Power		3,978.03
Hardware		1,332.83
Hospital Expense		3,073.84
Insurance		2,310.03
Interest on Bonds.....		12,686.37
Mops and Brooms		647.41
Paint		1,644.58
Radio Repair		881.47
Salaries		301,648.66
Salaries Health Officers		12,649.92
Telephone		1,196.67
Transportation		1,916.92
Religious		760.00
Uniforms		744.04
X-ray		76.96
Dental Laboratory Expense		478.36
Depreciation Expense		8,693.37
Workmen's Compensation		1,112.04
Capital Expenditure out of Revenue.....		6,200.00
Provision for Reserve for New Boiler and Laundry		82,500.00

Maintenance:

General Maintenance		9,919.62
Electrical Maintenance		21,461.36
Heating Maintenance		10,630.48
Kitchen Maintenance		5,755.93
Laundry Maintenance		2,076.05
Plumbing Maintenance		6,247.29

\$ 614,995.49

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MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

DETAIL OF EXPENSES

FOR THE YEAR ENDED DECEMBER 31, 1961.

FARM EXPENSE

Hogs	\$ 722.00
Chickens	789.00
General Expense	4,193.32
Electric Light	836.61
Straw and Shavings	1,019.40
Feed - Cattle	5,413.15
- Hogs	2,197.01
- Poultry	7,951.00
Fertilizer	388.84
Seed	289.26
Salaries	13,603.85
Truck Expense	920.30
Truck Gas	409.98
Farm Machinery	856.54
Tractor and Bulldozer	992.90
Tractor Gas	466.51
	<hr/>
	\$ 41,049.67
	<hr/> <hr/>

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

DETAIL OF EXPENSES

FOR THE YEAR ENDED DECEMBER 31, 1961.

SUPPLIES

Drugs	\$ 14,159.99
Groceries	65,248.97
Fruit and Vegetables	13,806.44
Meat	37,844.20
Fish	9,379.97
Flour	5,306.00
Butter and Margarine	4,892.77
Milk	29,043.81
Tea and Coffee	4,068.59
Tobacco	7,456.80
Boots and Shoes	2,412.45
Clothing	12,162.72
	<hr/>
	\$ 205,782.71
	<hr/> <hr/>

Annual Council Session - March, 1962.

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

DETAIL OF MAINTENANCE REVENUE

FOR THE YEAR ENDED DECEMBER 31, 1961

Municipality of Annapolis	\$ 5,490.00
Municipality of the County of Antigonish.....	54,050.00
Town of Antigonish	8,750.00
Municipality of Argyle	1,825.00
Municipality of Barrington	2,215.00
Town of Bridgetown	845.00
Town of Canso	14,600.00
Municipality of the District of Chester.....	1,825.00
Municipality of the District of Clare	14,445.00
Municipality of the County of Colchester,.....	81,670.00
Municipality of the County of Cumberland	3,650.00
City of Dartmouth	87,298.00
Department of Indian Affairs (Esksani Agency).	5,475.00
Department of Indian Affairs (Shubenacadie Agency).....	17,875.00
Municipality of the County of Digby	9,330.00
Town of Digby	1,825.00
Municipality of the District of Guysborough....	44,170.00
Municipality of East Hants	7,340.00
Municipality of West Hants	15,230.00
Town of Hantsport	1,825.00
Municipality of the County of Inverness	64,870.00
Municipality of the County of Kings	65.00
Town of Muirgrave	3,640.00
Town of New Waterford	1,070.00
Municipality of the County of Queens.....	6,805.00
Municipality of the County of Richmond	61,932.00
Municipality of the County of Shelburne.....	2,890.00
Municipality of the District of St. Mary's.....	14,830.00
Town of Stewiacke.....	450.00
Town of Truro.....	40,975.00
Municipality of the County of Victoria.....	22,925.00
Town of Wolfville	1,895.00
Town of Yarmouth	5,475.00
Municipality of the County of Pictou	20.00
Town of Westville	295.00
Private Paying Patients	78,319.86
Municipality of the County of Halifax	148,198.15
Clothing	8,928.15
	<hr/>
	\$ 843,316.16
	<hr/> <hr/>

Annual Council Session - March, 1962.
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MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

RESERVE FOR DEPRECIATION

AS AT DECEMBER 31, 1961

	<u>Total Value</u>	<u>Rate</u>	<u>Depreciation For Year</u>	<u>Total Depreciation To Date</u>
Automobile.....\$	3,542.65	25%	\$ 885.66	\$ 2,656.98
Auto Truck.....	3,250.00	25%	812.50	3,250.00
Boilers	3,050.00			3,050.00
Farm Machinery...	12,839.72	10%	1,283.97	2,625.22
Farm Tools.....	203.08			203.08
Food Elevator ...	1,400.00			1,400.00
Furniture.....	10,964.12	5%	548.20	4,025.93
Kitchen Equipment	9,857.87	10%	985.78	6,167.95
Kitchen Machinery	837.20			837.20
Laundry Machinery	6,170.07	10%	617.00	2,160.07
Bedding.....	11,296.11	2%	225.92	8,015.95
Pumps.....	900.00			900.00
Refrigerator.....	2,161.14	10%	216.10	591.87
Steel Beds	5,353.74	10%	535.37	4,473.40
Stokers	2,000.00			2,000.00
Hospital Equip- ment.....	6,388.65	10%	638.87	1,916.61
Water Supply.....	384.00			384.00
Auxiliary Light Plant.....	2,367.00			2,367.00
Tractor & Bull- dozer.....	10,145.81	10%	84.00	10,145.81
Bus.....	6,200.00	30%	1,860.00	1,860.00
	<u>\$ 99,311.16</u>		<u>\$ 8,693.37</u>	<u>\$ 59,031.07</u>

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MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

TRUST ACCOUNT BALANCE SHEET

AS AT DECEMBER 31, 1961

A S S E T S

Royal Bank of Canada	
Savings Account No. 2952.....	\$ 20,536.54
Bank of Nova Scotia - Current Account.....	13,974.32
	<hr/>
	\$ 34,510.86
	<hr/> <hr/>

L I A B I L I T I E S

Due Federal Patients Trust Account.....	\$ 20,536.54
Due Provincial Patient Trust Account.....	13,974.32
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	\$ 34,510.86
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HALIFAX COUNTY HOSPITAL

INVENTORY OF DRUGS AS OF DECEMBER 31, 1961.

	Weekly Stock.....		\$	200.00
50 Amp.	Adrenalin Chloride.1/1000 2c.c...	2.75	ea.	137.50
24 Amp.	Nickethamide 2c.c.....	.20	ea.	4.80
5,000 Tabs.	Acetylsalicylic Acid	38.25	5M	38.25
4,500 Tabs.	Ibapirin.....	29.18	5M	26.28
4,800 Tabs.	Codepirin.....	46.17	5M	44.40
500 Caps.	Phenaphen with Codeine.....	10.12	5C	10.12
750 Caps.	Phenaphen Plain.....	13.00	M	9.75
48 Vials	Sytabex 100 mgn. per c.c.....	1.70	ea.	81.60
1,500 Tabs.	Antacid Tablets.....	5.47	M	8.20
1,200 Tabs.	Gastro-Gel Tablets.....	5.44	M	6.53
900 Tabs.	Maalax Tablets.....	21.00	M	18.90
400 Tabs.	Penicillin G-500,000 U per tab...	34.50	M	13.80
38 Vials	Penicillin 1/M-400,000 U per c.c.	1.14	Vial	43.32
1,400 Caps.	Azatrex - 250 mgn. per cap.....	180.00	M	252.00
200 Vials	Chloromycetin Succinate 1grm.1/m.	2.92	Vial	584.00
55 Vials	Chloromycetin 1/m - 1 grm.....	1.40	Vial	77.00
1,500 Tabs.	Chloromycetin 250mgn.per tab.....	340.20	M	510.30
27 Vials	Chloromycetin Hydrocortisone Opth.	2.13	Vial	57.51
18 Vials	Chloromycetin Otic.....	1.62	Vial	29.16
29 Vials	Achromycin 1/m-100 mgn. per c.c..	2.00	Vial	58.00
35 Vials	Duapen Forte 1,200,000 U per c.c.	1.16	Vial	40.60
1,600 Caps	Tetrex 250 mgn. per cap.....	23.27	C	371.32
47 Vials	Tetrex 1/m 250 mgn. per c.c.....	1.94	Vial	91.18
32 Oz.	Tetrex Syrup.....	3.00	Btl.	3.00
900 Tabs.	Tetrusol 250 mgn. per tab.....	11.21	C	100.89
800 Tabs,	Forpen 400,000 U per tab.....	38.20	M	30.60
24 Tubes	Kenolog - S. Oint. 0.1% per tube.	2.14	Tube	51.36
12 Tubes	Spectrocin Oint. - 1 oz. tubes...	1.00	Tube	12.00
1,000 Caps.	Routractyl - 4.....	47.43	M	47.43
72 Btls.	Gluco-Fedrin Drops - 1 oz. btls..	7.20	Doz.	43.20
100 Btls.	Gluco-Fedrin Spray - 1 oz. btls..	.54	ea.	54.00
500 Tabs.	Tarason 50 mgn. per cap.....	75.68	M	37.84
3,000 Caps.	Dilantin - grns. 1½ per cap.....	10.64	M	31.92
4,000 Caps.	Zaratin - 0.25 grns. per cap.....	4.21	C	168.40
1,500 Caps.	Milontin 0.5 mgn. per.....	4.21	C	63.15
500 Caps.	Phelantin (combined).....	1.43	C	7.15
1,500 Caps.	Celontin 0.3 grns. per cap.....	4.21	C	63.15
1,000 Tabs.	Mysoline 0.25 grns. per tab.....	34.02	M	34.02
300 Caps.	Trimedone 0.3 per cap.....	2.81	C	8.43
50 Amp.	Somnifene 1/m-2 c.c. per amp.....	4.06	Amp.	203.00
2,500 Tabs.	Donnatal Tablets.....	6.00	500	30.00
1,000 Tabs.	Cogentin 2 mgn. per tab.....	29.45	M	29.45
5,000 Tabs.	Sun-cholera - Special formula....	7.36	M	36.80
18 Btls.	Donnagel P. G. 6 oz. btls.....	13.50	Doz.	20.25
16 Btls.	Donnagel - 6 oz. btls.....	32.40	Doz.	43.20
2-80 Oz.	Kectil.....	34.91	80 Oz.	69.82
72 Btls.	Atasorb - 6 oz. btls.....	52.92	72 Btls.	52.92
400 Caps.	Benadryl 50 mgn. per cap.....	.04	ea.	16.00
1,000 Caps.	Benadryl with Hyascine.....	.04	ea.	40.00
20 Amp.	Benadryl with Hydrachloride lcc,amp	.05	ea.	1.00
600 Tabs.	Dobell Tablets.....	.65	C	3.90
24 Tins	Baraformal Powder.....	5.08	Doz.	10.16
12 Lbs.	Zinc-Oxide 1 lb. & 5 lbs.....	.77	Lb.	9.24
4 Lbs.	Viaform Cream.....	7.37	Lb.	29.48
700 Tabs.	Pabalate Tablets.....	18.74	M	13.09
250 Tabs.	Butazalidin Tablets 100 mgn. per.	13.90	250	13.90
1,000 Tabs.	Aristocorb 5 mgn. per.....	172.80	M	172.80
500 Tabs.	Paracart 5 mgn. per.....	.04	ea.	20.00
1,000 Tabs.	Prednisane 5 mgn. per.....	27.00	M	27.00
1,000 Tabs.	Sterazolidin combined.....	8.88	C	8.88

INVENTORY OF DRUGS CONTINUED:

1,000	Tab.	Digaxin (Lanoxin) 0.25 mgn.....	7.85	M	\$	7.85
48	Vials	Digaxin 1/m 0.25 per 2 c.c.....	.46	Vial		22.08
700	Tab.	Digitoxin 0.2 mgn. per.....	7.85	M		5.50
500	Tab.	Acet-Am.....	24.38	M		12.19
10	Gal.	Amberyl Expectorant.....	4.00	Gal.		40.00
4	Gal.	Expectorale.....	20.00	80 Oz.		120.00
7	Gal.	Robitussin.....	11.05	80 Oz.		116.00
4	Gal.	Dimetone Expectorant.....	30.00	Gal.		120.00
1,500	Tab.	Ferrous Sulphate.....	4.37	M		6.55
3	Gal.	Ferrobex Liquid.....	10.80	Gal.		32.40
10-8	Oz.	Maltevol Liquid.....	5.50	80 Oz.		55.00
72-4	Oz.	Ferrecebrin (4 oz).....	69.86			69.86
700	Tab.	Adabee M.....	585.00	Doz. Pkg. 500		68.25
200		Thyroid 8 grns. 1/2 per tab.....	2.00	5C		.80
5,000	Caps.	Nutrex Caps.....	11.75	M		58.75
80	Oz.	Nutrex Liquid.....	7.50	80 Oz.		7.50
3,000	Tab.	Paramettes Tabs.....	19.88	M		59.64
80	Oz.	Paramette Liquid.....	2.97	16 Oz.		14.85
2,000	Caps.	A.B.D.E.C.....	.02	ea.		40.00
5,000	Caps.	Becotin T. Caps.....	255.00	5M		255.00
11-16	Oz.	Infantol Liquid.....	25.92	Doz.		23.76
5,000	Caps.	Amesec - Caps.....	136.30	5M		136.30
800	Caps.	Amedrin Tabs.....	29.16	M		23.32
500	Tab.	Ephedrine Hydrochlacide grns. 1/2.....	18.00	M		9.00
1,000	Tab.	Placidyl 50 mgn. per.....	3.25	C		32.50
300	Tab.	Furamex 50 mgn. per.....	9.00	C		27.00
3,000	Tab.	Phenyntain Soluble grns. 1 1/2.....	6.75	M		20.25
200	Tab.	Albamycin T. 250 mgn. per.....	15.95	C		31.90
10	Vials	Insulin 40 units Toronto.....	.72	ea.		7.20
5	Vials	Insulin 80 units Toronto.....	1.39	ea.		6.95
22	Vials	Insulin 40 units P.Z.....	.72	Vial		15.84
20	Vials	Insulin 80 units P.Z.....	1.39	Vial		27.80
1,000	Tab.	Talbutamide 0.5 gm. per.....	35.00	M		35.00
1	Gross	Dulcolax Suppositories.....	24.72	1C		35.50
5,000	Tab.	Alophen Tablets.....	14.18	5M		14.18
2,000	Tab.	Dulcolax Tabs - 5 mgn. per.....	43.20	M		86.40
5,000	Tab.	Cascara Sagrada - 5 mgn. per... ..	8.00	M		40.00
2	Gals.	Cas-Evac Liquid.....	7.00	Gal.		14.00
72-4	Oz.	Cirotyl Liquid.....	.95	ea.		57.00
4	Gals.	Ammoniated Turpentine.....	4.08	Gal.		16.32
24	Btls.	Glycerine Suppositories 12 per.....	.33	Btl.		7.92
3,000	Caps.	Thiazide K - Caps.....	18.50	M		55.50
2,000	Tab.	Diamox 250 mgn. per.....	79.25	M		158.50
2,000	Tab.	Aquarius 50 mgn. per.....	9.00	M		18.00
1,000	Tab.	Niacin 50 mgn. per.....	3.45	M		3.45
1,000	Tab.	Nilevar 10 mgn. per.....	277.08	M		277.08
1,000	Tab.	Propythiouracil 50 mgn. per....	8.42	5C		16.84
1,000	Tab.	Dexedrine 5 mgn. per tab.....	41.88	M		41.88
3,000	Caps.	Trelmar m - caps.....	27.00	M		216.00
3,000	Caps.	Dexavite Prolongtabs.....	32.00	M		288.00
500	Caps.	Equamil 400 mgn. per cap.....	19.89	5C		19.89
800	Caps.	Dorvan Caps.....	31.91	M		25.52
3,000	Caps.	Noctic 8 grs. 7 1/2.....	2.00	C		160.00
4-80	Oz.	Noctic Liquid grs. 7 1/2 per 2c.c.....	8.07	80 Oz.		32.28
1,000	Tab.	Valmid 0.5 grs. per.....	29.70	M		29.70
1,000	Tab.	Nozinan 25 mgn per tab.....	56.70	M		56.70
10	Lbs.	Barriere Cream.....	4.30	Lb.		43.00
10	Lbs.	Protecto Derm.....	3.42	Lb.		34.20
3	Lbs.	Gall with Opium.....	1.00	Lb.		3.00
8	Lbs.	Cold Cream.....	2.70	Lb.		21.60
4	Lbs.	Pixoxide.....	2.23	Lb.		8.92
3	Lbs.	Derm Cream.....	3.82	Lb.		11.46
1	Lb.	Amm. Mercury Oint.....	2.00	Lb.		2.00
2	Lbs.	Kwellada Cream.....	3.00	Lb.		6.00

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INVENTORY OF DRUGS CONTINUED:

16	Gall with Opium 1 oz. tube.....	1.00	Doz.	\$	1.33
600 Tabs.	Chloral Hydrate.....	2.00	M		1.20
2 Lbs.	Paraldehyde 16 oz. per.....	1.00	Lb.		2.00
500 Caps.	Carbital.....	.03	ea.		15.00
3,000 Tabs.	Multibarb.....	9.09	M		27.27
5,000 Tabs.	Phenobarbital grs. T per.....	13.10	5M		13.10
3,000 Tabs.	Phenobarbital grs. ½.....	8.24	5M		4.95
1,500 Tabs.	Phenobarbital grs. 1½.....	17.96	5M		5.40
1,000 Tabs.	Mandelamine 0.25 grs. per.....	17.18	M		17.18
800 Tabs.	Madribon 0.5 grs. per.....	66.66	M		53.32
2,000 Tabs.	Aquarius 50 mgn.....	9.00	M		18.00
2,000 Caps.	Regulex Plus.....	20.00	M		40.00
5-16 Oz.	Madribon Suspension 0.25 gn....	2.00	Lb.		10.00
500 Tabs.	Gantrisen 0.5 gr. per.....	14.04	5C		14.04
12 Tubes	Selsun Cream.....	1.39	ea.		16.68
8-6 Oz.	Selsun Suspension.....	1.41	bt1.		11.28
36 Rolls	Viscopaste Bandage.....	9.00	Doz.		27.00
8 Btls.	Renaciden 25 grs. per.....	10.26	Doz.		6.84
24 Tubes	Muko - 4 oz. tubes.....	3.60	Doz.		7.20
72 Spray					
Btls.	Bristamin Lotion.....	19.30	3 Doz.		38.60
24-500 C.C.	Beclysyl 5% in Water.....	1.50			36.00
28-500 C.C.	Beclysyl 5% in Saline.....	3.00			84.00
14 Tins	Desenex Foot Powder.....	7.67	Doz.		8.95
12 Tubes	Coldecort ¼ oz. tube.....	1.25	Tube		15.00
100 Amp.	Procaine Hydrochloride 2% with 2 c.c. amps. - Epinephrine....	6.32	C		6.32
12 Tubes	Cartef Oint. 1 oz. tube.....	.79	ea.		9.48
1 Gal.	Menophenyl.....	4.85	Gal.		4.85
4 Gal.	Ibaderm.....	3.42	Gal.		13.68
24 Rolls	Plaster Bandages 4" width.....	1.05	ea.		25.20
1 Gross	Dispo-Gloves.....	8.70	Gross		8.70
4-16 Oz.	Occuline Eye Drops.....	.73	Lb.		2.92
2-16 Oz.	Tr. Bengoin Co.....	2.11	Lb.		4.22
5 Doz.	Hospital Talc.....	2.67	Doz.		13.35
35 Boxes	Band-Aids.....	1.05	Box		36.75
4 Cases	Absorbent Cotton Balls 4 pkgs.per	5.55	Cs.		22.20
3 Cases	Gauze Dressing - 12 bolts per cs.	6.70	Cs.		20.10
12 Tins	Adhesive Tape .3"-6 per tin.....	3.80	Tin		45.60
14 Tins	Adhesive Tape 1"-6 per tin.....	3.80	Tin		53.20
1 Case	Telfa Strips.....	24.90	Cs.		24.90
4 Gal.	Mineral Oil.....	3.00	Gal.		12.00
				\$	<u>8,409.64</u>

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HALIFAX COUNTY HOSPITAL

INVENTORY OF GROCERIES AS OF DECEMBER 31, 1961

132 Pk.	All Bran.....	6.80 Cs	\$	37.40
127 Tins	Apple Juice (105 oz).....	3.49 Cs		73.29
280 Lbs.	Apricots.....	11.88 Cs		95.04
48 Tins	Asparagus Cuttings (105 oz).....	9.75 Cs		78.00
40 Lbs.	Baking Powder.....	31.60 Cs		21.06
24 Lbs.	Baking Soda.....	3.09 Cs		3.09
336 Tins	Baby Food.....	2.32 Cs		32.48
500 Lbs.	Banana Pie Filling.....	.30 Lb.		150.00
600 Lbs.	Barley.....	1.76 Bag		10.56
200 Lbs.	Beans - White.....	4.33 Bag		8.66
102 Tins	Beans - Wax (105 oz).....	4.22 Cs		71.74
984 Tins	Beans - Baked (20 oz).....	3.82 Cs		156.62
8 Cs.	Biscuits Soda.....	7.32 Cs		58.56
400 Lbs.	Butter Scotch Pie Fill.....	.30 Lb.		120.00
500 Lbs.	Carmel Pie Fill.....	.30 Lb.		150.00
175 Lbs.	Cheese.....	.40 Lb.		70.00
156 Tins	Cherries (105 oz).....	8.85 Cs		230.10
150 Lbs.	Cherry Pie Fill.....	5.60 Tin		33.60
300 Lbs.	Chocolate Pie Fill.....	.30 Lb.		90.00
10 Lbs.	Cinnamon.....	.91 Lb.		9.10
12 Tins	Cocoa (1 lb).....	5.18 Cs		5.18
350 Lbs.	Coconut Pie Fill.....	.30 Lb.		105.00
198 Tins	Corn (105 oz).....	4.59 Cs		151.47
180 Pk.	Corn Flakes (16 oz).....	7.31 Cs		36.55
100 Lbs.	Corn Starch.....	6.29 Cs		15.73
288 Tins	Cranberry Sauce (15 oz).....	5.42 Cs		65.04
204 Tins	Cranberry Sauce (48 oz).....	5.36 Cs		91.12
18 Tins	Cranberry Sauce (4 lbs.).....	5.42 Cs		8.13
190 Lbs.	Currants.....	.20 Lb.		38.00
200 Lbs.	Dates.....	8.95 50 Lbs.		35.80
336 Tins	Fruit & Vegetable Sucaryl.....	5.90 Cs		165.20
91 Pk.	Fluffs.....	4.33 Cs		30.31
2 Tins	Gelatin.....	9.73 Tin		19.46
84 Tins	Grape Fruit Juice.....	3.76 Cs		26.32
120 Lbs.	Jam - Strawberry.....	8.70 Tin		34.80
180 Lbs.	- Raspberry.....	8.70 Tin		43.50
390 Lbs.	- Apple and Strawberry.....	7.00 Tin		91.00
150 Lbs.	- Cherry.....	8.70 Tin		43.50
1350 Lbs.	Jelly Powder.....	.32 1/2 Lb.		499.50
5 Lbs.	Jelly Powder.....	7.50 Cs		1.05
450 Lbs.	Lemon Pie Fill.....	.30 Lb.		135.00
70 Lbs.	Macaroni.....	2.66 Bag		9.31
90 Lbs.	Marmalade.....	7.85 Tin		23.55
1824 Tins	Milk.....	6.59 Cs		250.42
84 Tins	Milk - (Farmer's Wife).....	8.55 Cs		14.97
32 Gals.	Molasses.....	1.07 Gal.		34.24
63 Lbs.	Mustard Dry.....	.95 Lb.		59.85
13 Gals.	Mustard Prepared.....	1.20 Gal.		15.60
864 Tins	Orange Juice Powder.....	12.60 Cs		453.60
12 Boxes	OXO Cubes.....	3.50 Cs		3.50
250 Lbs.	Peaches Dried.....	8.56 Box		85.60
72 Tins	Peaches (105 oz).....	7.25 Cs		87.00
570 Lbs.	Peanut Butter.....	.30 Lb.		171.00
183 Tins	Pears (105 oz).....	4.12 Cs		125.66

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INVENTORY OF GROCERIES CONT'D

108 Tins	Peas (105 oz).....	6.25 Cs	\$	112.50
100 Lbs.	Peas - Split.....	11.20 cwt		11.20
22-5 Gals.	Pickles.....	13.05-5Gals.		287.10
48 Tins	Pineapple Juice.....	4.45 Cs		17.80
402 Cs	Potatoes - Instant.....	19.44 Cs		7,814.88
12 Bxs.	Prunes.....	8.04 Cs		96.48
174 Tins	Plums (105 oz).....	6.70 Cs		194.30
6 Cs	Puffed Rice.....	4.12 Cs		24.72
180 Lbs.	Raisins.....	4.12 Box		24.72
12 Gals.	Relish - sweet.....	6.15 Cs		18.45
200 Lbs.	Rice.....	11.12 cwt		22.24
3 Cs	Rice Krispies.....	3.99 Cs		11.97
320 Lbs.	Rolled Oats.....	6.52 80 Lbs.		26.08
650 Lbs.	Shortening.....	.20 1/2 Lb.		131.63
700 Lbs.	Salt - fine.....	1.24 Bag		8.68
800 Lbs.	Salt - coarse.....	2.68 cwt		21.44
160 Lbs.	Spaghetti.....	2.66 Box		21.28
150 Lbs.	Sugar - Brown.....	7.23 cwt		10.84
200 Lbs.	Sugar - Icing.....	8.43 cwt		16.86
3500 Lbs.	Sugar - White.....	7.59 cwt		265.15
5 Lbs.	Summer Savory.....	.75 Lb.		3.75
5 Gals.	Syrup - Table.....	1.58 Gal.		7.90
175 Lbs.	Tapioca.....	.22 Lb.		38.50
132 Tins	Tomatoes (105 oz).....	4.79 Cs		105.38
10 Cs	Tomato Ketchup.....	6.98 Cs		69.80
36 Tins	Tomato Juice (105 oz).....	3.49 Cs		20.94
3 Gals.	Vanilla.....	11.25 Gal.		33.75
350 Lbs.	Vanilla Pie Filling.....	.30 Lb.		105.00
10 Gals.	Vinegar.....	.77 Gal.		7.70
700 Lbs.	Wheatlets.....	7.92 cwt		55.44
25 Lbs.	Walnuts.....	.74 Lb.		18.50
20 Lbs.	Yeast.....	.22 Lb.		4.40
2 Cs	Marshmallows.....	3.70 Cs		7.40
480 Tins	Salmon (1 lb).....	11.54 Cs		230.80
84 Tins	Soup - Chicken with Rice (48 oz).....	8.90 Cs		62.30
31 Tins	- Consomme (48 oz).....	9.15 Cs		23.63
96 Tins	- Tomato (48 oz).....	5.18 Cs		41.44
168 Tins	- Vegetable (48 oz).....	5.79 Cs		81.06
96 Bags	- Beef Soupe Base (2 lb).....	1.95 Lb.		374.40
4 Tins	- Chicken (10 lb).....	1.40 Lb.		56.00
8 Tins	- Cream of Celery.....	1.40 Lb.		112.00
90 Bags	- Pea Soup Base (2 lb).....	1.95 Lb.		351.00
11 Cs	Cake Mixes (50's).....	10.40 Cs		114.40

\$ 15,539.07

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HALIFAX COUNTY HOSPITAL

INVENTORY OF FUEL OIL

45	Gals.	Kleen-Flo	@	175.75	-45G.	\$	174.75
297	Gals.	Regular Gas	@	40.90	C		121.47
212	Gals	Marked Gas	@	21.90	C		46.41
6,000	Gals	Bunker Fuel B	@	8.4	Gal		504.00
425	Gals.	Furnace Oil	@	.16	Gal		66.72
8	Gals.	Motor Oil	@	1.50	Gal.		12.00
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INVENTORY OF LAUNDRY SUPPLIES

38	Lbs.	Amber Soap Flakes	@	.50	Lb.	\$	19.00
100	Lbs.	Laundry Starch	@	.95	Lb.		9.50
600	Lbs.	Extra Granules	@	.22	Lb.		131.94
3	Cs.	Tide	@	9.58	Cs		28.74
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INVENTORY OF CLEANING MATERIALS

4	Cs.	Ajax Cleanser	@	5.43		\$	21.72
125	Lbs.	A. C. Cleaner	@	.05			6.25
1 1/3	Cs	Bon Ami	@	6.94	Cs.		9.25
4	Gals.	Deodorant (air)	@	3.65	Gal		14.60
4	Qts	Johnson's Floor Cleaner..	@	.71	Qt		2.85
45	Gals	Liquid Insecticide	@	8.90	Gal		400.50
6	Btls.	Pride Furniture Polish...	@	1.56	Btl.		9.12
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INVENTORY OF MOPS AND BROOMS

4		Brooms (Common).....	@	2.16	ea.	\$	8.64
6		Brooms (push)	@	5.50	ea.		33.00
4		Mops (dry)	@	3.25	ea.		13.00
4		Mops (wet).....	@	1.00	ea.		4.00
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							\$ 58.64
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HALIFAX COUNTY HOSPITAL

INVENTORY OF PAINT

42 Gals.	Paint.....	5.45 Gal.	\$	228.90
16 Gals.	Paint.....	6.30 Gal.		100.80
50 Gals.	Paint.....	4.45 Gal.		222.50
1 Qt.	Paint.....	1.77 Qt.		1.77
5 Gals.	Paint.....	6.55 Gal.		32.75
15 Gals.	Paint.....	5.65 Gal.		84.75
16 Gals.	Paint.....	3.65 Gal.		58.40
2 Gals.	Orange Shellac.....	3.55 Gal.		7.10
5 Gals.	White Shellac.....	3.96 Gal.		19.80
1 Gal.	Paint Oil - Boiled.....	2.33 Gal.		2.33
5 Gal.	Paint Oil - Raw.....	3.35 Gal.		16.75
3 Gal.	Turpentine.....	1.81 Gal.		5.43
5 Gal.	Varnish.....	6.70 Gal.		33.50
2 Gal.	Paint Dryer.....	2.88 Gal.		5.76
1 Gal.	Varnish Remover.....	2.88 Gal.		2.88
6	3" Brushes.....	4.50 ea.		27.00
5	1" Brushes.....	1.49 ea.		7.45
4	2" Brushes.....	2.25 ea.		9.00
1	4" Brush.....	6.75 ea.		6.75
1	6" Brush.....	6.75 ea.		6.75
			\$	880.37

INVENTORY OF BEDDING

471	Bedspreads.....	2.99 ea.	\$	1,410.00
48	Blankets (grey).....	2.05 ea.		98.40
42	Pillows.....	1.65 ea.		69.35
1152	Pillow Cases.....	.54 ea.		624.00
1474	Sheets.....	2.04 ea.		3,008.58
34 lbs.	Sheeting (heavy).....	.82 $\frac{1}{2}$ lb.		28.05
			\$	5,238.38

Annual Council Session - March, 1962

Tuesday, 13th March, 1962.

HALIFAX COUNTY HOSPITAL

INVENTORY OF CATTLE, PIGS & CHICKENS

32	Cows	@	250.00 ea	\$ 8,000.00
2	Heifers	@	150.00 ea	300.00
2	Bulls			500.00
6	Calves		40.00 ea	240.00
3	Yearlings	@	20.00 ea	60.00
107	Shoats	@	35.00 ea	3,745.00
13	Sows	@	100.00 ea	1,300.00
1	Boar	@	100.00 ea	100.00
22	Piglets	@	10.00 ea	220.00
1,900	Hens	@	2.00 ea	3,800.00
550	Pullets	@	1.00 ea	550.00
				<hr/>
				\$ 18,815.00
				<hr/> <hr/>

INVENTORY OF MILL FEED

1	Ton	Growing Mash	@	39.00 Ton	39.00
3	Ton	Laying Mash	@	83.00 Ton	249.00
1	Ton	Dairy Feed	@	70.25 Ton	70.25
1	Ton	Hog Feed	@	89.00 Ton	89.00
20	Ton	Straw	@	18.00 Ton	360.00
80	Ton	Hay	@	20.00 Ton	1,600.00
200	Bales	Shavings	@	.30 Bale	60.00
1/2	Ton	Oyster Shells	@	25.00 Ton	12.50
				<hr/>	
				\$ 2,479.75	
				<hr/> <hr/>	

INVENTORY OF TOBACCO

39	Doz	Player's Tobacco.....	@	4.16 Dz.	168.24
26	Doz	Picobac Pipe Tobacco	@	3.63 Dz.	94.38
4½	Tins	Club Chewing 6's.....	@	5.30 Cs	3.96
31	Bx	Cigarette Papers	@	2.05 Bx	63.55
61	Doz	Safety Matches-720Dz.Cs....	@	12.75 Cs	1.22
				<hr/>	
				\$ 331.35	
				<hr/> <hr/>	

INVENTORY OF BOOTS & SHOES

27	Pr.	Slippers - Men's.....	@	2.22 ea	\$ 59.94
39	Pr.	Slippers - Terry Cloth	@	10.00 Dz.	32.50
64	Pr.	Slippers - Women's.....	@	1.50 Pr.	96.00
23	Pr.	Shoes - Men's	@	3.45 Pr.	86.25
111	Pr.	Shoes - Women's	@	3.75 Pr.	416.25
49	Pr.	Insoles	@	3.50 Dz.	14.29
21	Pr.	Lumberman's Rubbers	@	3.45 Pr.	72.45
13	Pr.	Rubber Boots	@	3.00 Pr.	39.00
95	Pr.	Boots - Work	@	6.30 Pr.	598.50
				<hr/>	
				\$ 1,415.18	
				<hr/> <hr/>	

Annual Council Session - March, 1962

Tuesday, 13th March, 1962.

HALIFAX COUNTY HOSPITAL

INVENTORY OF TEA AND COFFEE

50 Lbs.	Coffee .....	.63	\$	31.50
8 Cs.	Tea	19.58 Cs.		156.64
			\$	<u>188.14</u>

INVENTORY OF FLOUR

362 Bags	Flour - White	6.17 Cwt.	\$	<u>2,233.54</u>
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INVENTORY OF BUTTER and MARGARINE

1,410 Lbs.	Margarine27 Lb	\$	<u>380.70</u>
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INVENTORY OF MILK

75 Gals.	Milk84 Gal	\$	63.00
10 Gals.	Skim Milk40 Gal		4.00
			\$	<u>67.00</u>

INVENTORY OF MEAT

999 Lbs.	Pork .....	.29 Lb.	\$	289.71
1,656 Lbs.	Beef .....	.35 Lb.		579.60
150 Lbs.	Franks .....	.32 Lb.		48.00
150 Lbs.	Bologna .....	.32 Lb.		48.00
36 Lbs.	Turkey .....	.43 Lb.		15.48
200 Lns.	Salt Pork29 Lb.		58.00
			\$	<u>1,038.79</u>

INVENTORY OF FISH

300 Lbs.	Halibut34 Lb.	\$	<u>102.00</u>
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INVENTORY OF FRUIT & VEGETABLES

4 Bx.	Apples	5.00	\$	20.00
150 Lbs	Onions	2.50-50		7.50
33 Cs.	Oranges	7.50 Cs		247.50
742 Bgs	Potatoes	1.20 Bg.		890.40
90 Bx	Oranges - Mandarin.....	4.20 Bx		94.50
			\$	<u>1,259.90</u>

HALIFAX COUNTY HOSPITAL

INVENTORY OF CLOTHING

02	Aprons.....	10.75 Doz.	\$	91.37
64	Men's Bathrobes.....	3.85 ea.		246.40
99	Caps.....	5.50 Doz.		91.22
11	Wedge, Kitchen Caps.....	3.65 Doz.		3.30
18	Coveralls.....	63.50 Doz.		95.25
28 yds.	Dress Print.....	.32 ¹ / ₂ Yd.		31.60
73	Print Dresses.....	22.50 Doz.		501.86
55	Gloves.....	16.00 Doz.		80.00
12	Nightgowns (Women's).....	24.75 Doz.		643.50
78	Handkerchiefs.....	1.35 Doz.		8.77
69	Hose (Women's).....	6.00 Doz.		34.50
4	Jackets (Heavy).....	18.00 ea.		72.00
5	Jackets (Medium).....	25.50 Doz.		10.65
21	Jackets (Denim Lined).....	4.05 ea.		85.05
5	Parkas (Men's Khaki).....	6.75 ea.		33.75
53	Jeans (children's).....	24.00 Doz.		106.00
82	Pants (Boys').....	2.75 ea.		225.50
36	Pants (Men's).....	32.00 Doz.		362.66
20	Pants (Med. Men's).....	41.50 Doz.		69.16
15	Pants (Men's Heavy).....	4.00 ea.		60.00
27	Pyjamas (Men's).....	42.75 Doz.		96.19
27	Pyjamas (Boys').....	17.50 Doz.		40.83
57	Shirts (Light).....	12.00 Doz.		357.00
31	Shirts (Dress).....	12.00 Doz.		31.00
70	Shirts (Medium).....	24.00 Doz.		336.00
84	Shirts (Heavy).....	2.75 ea.		231.00
31	Shirts (Boys').....	18.00 Doz.		496.50
82	Socks (Heavy).....	4.80 Doz.		33.60
40	Socks (Light).....	6.00 Doz.		70.00
60	Socks (Boys' dress).....	7.50 Doz.		37.50
48	Socks (children's Knee)...	7.50 Doz.		30.00
98	Socks (Women's Ankle).....	5.50 Doz.		90.75
9	Suspenders.....	8.00 Doz.		6.00
14	Underwear (Men's).....	20.75 Doz.		197.12
01	Underwear (Men's long)....	19.10 Doz.		162.35
02	Underwear (Men's shirts)..	25.00 Doz.		212.50
40	Underwear (Men's Tops)....	4.00 Doz.		113.33
05	Underwear (Men's Shorts)..	4.00 Doz.		168.00
90	Underwear (Boys' Shorts)..	3.60 Doz.		57.60
60	Underwear (Boys' Tops)....	3.25 Doz.		70.41
54	Underwear (Men's T-Shirts)	8.00 Doz.		120.00
94	Underwear (Boys' T-Shirts)	7.20 Doz.		57.60
31	Women's Brassieres.....	8.00 Doz.		88.00
19	Women's Bloomers.....	6.50 Doz.		281.12
26	Women's Slips.....	16.50 Doz.		173.25
17	Women's Vests.....	4.85 Doz.		47.28
12	Children's Vests.....	7.25 Doz.		7.25

\$ 6,464.72

INVENTORY OF UNIFORMS

15	Doctors' White Coats.....	54.00 Doz.	\$	67.50
15	Pants (male attendants white)...	40.00 Doz.		650.00
96	Uniforms (women's).....	42.00 Doz.		1,036.00
31	Uniforms (Maids').....	42.00 Doz.		426.00
56	Uniforms (Grey Drill).....	3.25 ea.		182.00

\$ 2,397.50

Annual Council Session - March, 1962.

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

DETAIL OF REVENUE AND EXPENDITURE OF FARM

FOR THE YEAR ENDED DECEMBER 31, 1961

REVENUE

Milk to Elm Avenue Farm.....	\$ 11,225.88	\$	
Pork.....	8,429.95		
Poultry	1,231.52		
Beef	819.45		
Eggs	8,084.01		
Vegetables	4,581.43		
Sale of Bull	90.00		
Sale of Calves	177.00		
Sale of Hogs	107.00	\$	34,746.24
<u>EXCESS of Expenditure over Revenue</u>			<u>6,303.43</u>
		\$	<u>41,049.67</u>

EXPENDITURE

Pigs	\$ 722.00		
Poultry	789.00		
General Expense	4,193.32		
Electric Light	836.61		
Straw and Shavings	1,019.40		
Feed - Cattle	5,413.15		
- Hogs	2,197.01		
- Poultry	7,951.00		
Fertilizer	388.84		
Seed	289.26		
Salaries	13,603.85		
Truck Expense	920.30		
Truck Gas	409.98		
Farm Machinery	856.54		
Tractor and Bulldozer Expense.....	992.90		
Tractor Gas	466.51	\$	<u>41,049.67</u>

Annual Council Session - March, 1962

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

SUMMARY OF REVENUE & EXPENSES FOR FARM OPERATION

FOR THE YEAR ENDED DECEMBER 31, 1961.

Sale of Milk to Elm Ave Dairy ...	\$ 11,225.88	\$	
Sale of Beef to Hospital.....	819.45		
Sale of Bull.....	90.00		
Sale of Calves	<u>177.00</u>	\$	12,312.33
Feed	\$ 5,413.15		
3/5 Salaries	8,162.32		
1/3 Light	278.87		
General Expense	<u>1,510.80</u>		<u>15,365.14</u>
<u>EXCESS</u> of Expense over Revenue		\$	<u>3,052.81</u>
Sale of Pork to Hospital	\$ 8,429.95		
Sale of Hogs	<u>107.00</u>	\$	8,536.95
Feed	\$ 2,197.01		
1/2 Straw and Shavings	509.70		
1/4 Tractor and Dozer Expense	364.85		
1/10 Salaries	1,360.38		
1/3 Light	278.87		
Hogs Purchased	722.00		
General Expense	<u>1,556.80</u>		<u>6,989.61</u>
<u>EXCESS</u> of Revenue over Expense		\$	(1,547.34)
Poultry sold to Hospital	\$ 1,231.52		
Eggs sold to Hospital	<u>8,084.01</u>	\$	9,315.53
Feed	\$ 7,951.00		
1/10 Salaries	1,360.38		
1/2 Straw and Shavings	509.70		
1/3 Light	278.87		
Poultry Purchased	789.00		
General Expense	<u>797.32</u>		<u>11,686.27</u>
<u>EXCESS</u> of Expense over Revenue		\$	<u>2,370.74</u>
Sale of Vegetables to Hospital		\$	4,581.43
Fertilizer	\$ 388.84		
Seed	289.26		
Truck Expense	1,330.28		
Farm Machinery	856.54		
1/5 Salaries	2,720.77		
3/4 Tractor and Dozer Expense	1,094.56		
General Expense	<u>328.40</u>		<u>7,008.65</u>
<u>EXCESS</u> of Expense over Revenue		\$	<u>2,427.22</u>
<u>TOTAL EXCESS</u> of Expense over Revenue		\$	<u>6,303.43</u>

Annual Council Session - March, 1962.

Tuesday, 13th March, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

HALIFAX COUNTY HOSPITAL

PROPOSED BUDGET - YEAR 1962

	<u>1961</u> <u>ACTUAL</u>		<u>1962</u> <u>ESTIMATES</u>
<u>GENERAL EXPENSE</u>			
General Expense	\$ 4,740.91	\$	5,000.00
Patients' Salaries.....	1,265.00		1,300.00
Occupational Therapy	290.03		1,000.00
Furniture Replacement.....	24,643.67		25,000.00
Workmen's Compensation	1,112.04		2,000.00
General Maintenance	9,919.62		10,000.00
Administrative	6,123.54		8,000.00
Advertising	466.75		400.00
Bedding	3,993.10		4,000.00
Bond Redemption & Government Loans.....	33,131.41		33,475.89
Car Expense	1,039.07		1,000.00
Cleaning Materials	7,860.71		7,500.00
Fuel	15,173.40		15,000.00
Committees	3,102.80		3,500.00
Dishes	1,788.58		1,800.00
Electric Bulbs	2,943.29		3,000.00
Electric Lights	7,811.00		8,000.00
Electric Power	3,978.03		4,000.00
Hardware	1,332.83		1,400.00
Hospital Expense	3,073.84		3,000.00
Insurance	2,310.03		2,300.00
Interest on Bonds	12,686.37		12,304.39
Maintenance - Plumbing.....	6,247.29		6,000.00
- Electrical.....	21,461.36		10,000.00
- Heating	10,630.48		5,000.00
- Kitchen.....	5,755.93		4,000.00
- Laundry & Supplies	2,076.05		2,500.00
Mops and Brooms	647.41		700.00
Medical Expense re Patients.....			
Paint	1,644.58		2,400.00
Radio Repairs	881.47		800.00
Salaries	301,648.66		330,000.00
Salaries Health Officers.....	12,649.92		13,915.00
Telephone	1,196.67		1,200.00
Transportation	1,916.92		2,000.00
Religious	760.00		380.00
Uniforms	744.04		750.00
X-Ray	76.96		100.00
Dental Lab. Expense.....	478.36		500.00
Depreciation Expense.....	8,693.37		9,000.00
Capital Expenditure out of Revenue.....	6,200.00		
Provision for Reserve for new Boiler & Laundry Room.....	82,500.00		82,500.00
SUB-TOTAL		\$	624,725.28

Annual Council Session - March, 1962

Tuesday, 13th March, 1962.

Proposed Budget - Year 1962 - Page 2.

<u>FARM EXPENSE:</u>	<u>1961</u> <u>ACTUAL</u>	<u>1962</u> <u>ESTIMATES</u>
Farm Expense - Cattle.....\$		\$ 1,000.00
- Pigs	722.00	700.00
- Chickens.....	789.00	1,000.00
General Expense.....	4,193.32	3,500.00
Electric Lights	836.61	900.00
Straw & Shavings	1,019.40	1,000.00
Feed - Cattle	5,413.15	3,500.00
- Hogs	2,197.01	2,000.00
- Poultry	7,951.00	6,000.00
Fertilizer	388.84	600.00
Seed	289.26	400.00
Salaries	13,603.85	9,000.00
Truck Expense	920.30	1,000.00
Truck Gas	409.98	500.00
Repairs - Farm Machinery	856.54	500.00
Tractor & Bulldozer Expense...	992.90	1,000.00
Tractor Gas	466.51	400.00
		<hr/>
SUB-TOTAL.....		\$ 657,725.28
 <u>SUPPLY EXPENSE:</u>		
Drugs.....	14,159.99	10,000.00
Groceries	65,248.97	65,000.00
Fruit & Vegetables	13,806.44	15,000.00
Meat	37,844.20	37,000.00
Fish	9,379.97	10,000.00
Flour	5,306.00	5,000.00
Butter and Margarine.....	4,892.77	5,000.00
Milk	29,043.81	28,000.00
Tea and Coffee	4,068.59	4,000.00
Tobacco	7,456.80	6,000.00
Boots	2,412.45	2,000.00
Clothing	12,162.72	8,000.00
		<hr/>
<u>GRAND TOTAL</u>	\$ 861,827.87	\$ 852,725.28
		<hr/> <hr/>

R E V E N U E

	<u>1961</u> <u>ACTUAL</u>	<u>1962</u> <u>ESTIMATES</u>
Revenue - Board of Patients.... \$	838,855.31	\$ 822,310.00
Interest on Investments	1,302.24	1,300.00
Revenue - Board of Staff.....	2,974.75	1,500.00
Miscellaneous Revenue.....	305.71	
Farm Revenue	34,746.24	40,000.00
		<hr/>
	\$ 878,184.25	\$ 865,110.00
		<hr/> <hr/>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

REVENUE AND EXPENDITURE STATEMENT

FOR THE YEAR ENDING DECEMBER 31, 1961

REVENUE

Board of Patients.....\$ 105,349.00

EXPENDITURE

General Expense -

Including interest on Bonds,
Fuel, Light, Salaries and
Maintenance Expenses.....\$ 69,936.80

Supplies -

Including Drugs, Groceries,
Meat, Fish, Clothing, etc..... 18,590.63

Excess of Revenue over Expenditure... 16,821.57 \$ 105,349.00

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

BALANCE SHEET

AS AT DECEMBER 31, 1961

ASSETS

Petty Cash.....	\$	325.00	
Accounts Receivable - Patients.....		6,406.56	
Accounts Receivable - Miscellaneous.....		2,651.30	
<u>Inventories -</u>			
Kitchen Maintenance.....	\$	39.00	
Fuel.....		380.88	
Drugs.....		892.14	
Groceries.....		717.90	
Fruit and Vegetables.....		26.02	
Meat.....		143.38	
Fish.....		16.60	
Flour.....		13.88	
Butter and Margarine.....		48.60	
Milk.....		14.72	
Tea and Coffee.....		49.65	
Boots and Shoes.....		11.96	
Clothing.....		116.03	
			<u>2,470.76</u>
	\$		<u>11,853.62</u>

LIABILITIES

Royal Bank of Canada.....	\$	3,086.96	
Accounts Payable.....		461.50	
Due Municipality of the County of Halifax.....		5,753.11	
Surplus.....		2,552.05	
	\$		<u>11,853.62</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

DETAIL OF GENERAL EXPENSE

FOR THE YEAR ENDING DECEMBER 31, 1961

General Expense.....	\$ 1,146.95
Administrative Office Expense.....	81.31
Advertising.....	42.00
Bond Redemption.....	2,000.00
Car Expense.....	480.00
Cleaning Material.....	663.95
Fuel.....	3,917.33
Committee.....	1,136.34
Dishes.....	25.81
Electric Bulbs.....	60.25
Electric Light.....	1,768.64
Electric Power.....	110.59
Hardware.....	146.43
Home Expense.....	387.85
Insurance.....	320.40
Interest on Bonds.....	3,277.50
Mops and Brooms.....	34.50
Paint.....	314.82
Radio Repair.....	11.80
Salaries.....	45,407.81
Salary - Health Officer.....	2,000.00
Telephone.....	257.48
Religious.....	180.00
Uniforms.....	195.60
Maintenance:	
General Maintenance.....	803.19
Maintenance - Plumbing.....	214.38
- Electrical.....	110.99
- Heating.....	710.68
- Kitchen.....	845.91
- Laundry.....	3,284.29
	<u>\$ 69,936.80</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

DETAIL OF SUPPLY EXPENSE

FOR THE YEAR ENDING DECEMBER 31, 1961

Drugs.....	\$ 2,755.06
Groceries.....	5,531.40
Fruit and Vegetables.....	1,212.39
Meat.....	5,104.84
Fish.....	456.10
Flour.....	92.35
Butter and Margarine.....	596.36
Milk.....	2,223.39
Tea and Coffee.....	310.35
Tobacco.....	46.09
Boots and Shoes.....	38.49
Clothing.....	223.81
	<u>\$ 18,590.63</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

TRUST ACCOUNT BALANCE SHEET

AS AT DECEMBER 31, 1961

ASSETS

Bank of Nova Scotia.....\$ 2,003.95

LIABILITIES

Due Patients Trust Account.....\$ 2,003.95

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

CONTINUITY OF CURRENT SURPLUS

FOR THE YEAR ENDING DECEMBER 31, 1961

Balance December 31, 1960.....	\$ 14,246.40	\$
Plus Adjustment - Accounts Receivable 1960.....	23.12	
Less Surplus December 31, 1961..	<u>16,821.57</u>	
Surplus December 31, 1961.....		<u>\$ 2,552.05</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

DETAIL OF MAINTENANCE REVENUE

FOR THE YEAR ENDING DECEMBER 31, 1961

Shubenacadie Indians.....	\$ 2,172.00
City of Dartmouth.....	21,979.00
Municipality of Guysborough.....	1,178.00
Municipality of East Hants.....	2,375.00
Private Patients and Old Age Pensioners.....	23,549.83
County of Halifax.....	54,095.17
	<u>\$105,349.00</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

INVENTORY OF DRUGS ON HAND DECEMBER 31, 1961

14 cases	Incontinent Pads.....	\$ 13.00	case	\$ 182.00
28 "	Surgical Sponges.....	26.55	"	7.43
5	Plastic Urinals.....	4.50	each	22.50
3½ bags	Cotton Balls.....	2.00	M	3.50
1 btl.	Renacidin - 300 grams.....	9.00	btl.	9.00
2½ gals.	Mineral Oil.....	3.25	gal.	8.12
5 lbs.	White Petrolatum.....	.60	lb.	3.00
3 lbs.	Zinc Oxide.....	1.11	lb.	3.33
6 lbs.	Zinc Paste.....	1.10	lb.	6.60
3 tubes	Benzoin Tincture - 16 oz.....	2.61	each	7.83
5 amp.	Sterile Water.....	4.24	doz.	1.65
6	Decadron - 2cc.....	25.56	½ doz.	25.56
6 vials	Digonin for Injections.....	1.03	vial	6.18
6 vials	Nikelhomide.....	.20	each	1.20
1 vial	Procaine Hydrochloride.....	.81	vial	.81
4	50% Dextrose 50 cc.....	3.78	doz.	1.29
7	Dextrose in Saline 1000 cc.....	3.78	doz.	2.20
4 btl.	Calamine Lotion 8 oz.....	.40	btl.	1.60
4	Mulko - 4 oz.....	5.61	doz.	1.88
12	Sulfathrozale 5%.....	4.00	doz.	4.00
12	Penicillin 1000 cc.....	7.50	doz.	7.50
1 lb.	Vioform Cream.....	12.07	lb.	12.07
1 lb.	Friburon.....	15.99	lb.	15.99
4 btls.	P.Z. Insulin 1000 cc.....	.63	btl.	2.52
10	Corophyllin Suppositories.....	1.12	each	11.20
1 gal.	Isopropyl Alcohol.....	3.25	gal.	3.25
1 gal.	White Liniment.....	5.04	gal.	5.04
1½ gals.	Lanafresh.....	4.75	gal.	7.33
½ gal.	Henaphenyl.....	3.66	gal.	1.83
24 prs.	Rubber Gloves.....	7.25	doz.	14.50
40 oz.	Winchester Dimitane Expectorant	14.79	80-oz.	7.40
20 oz.	Aromatic Cascara.....	5.62	80-oz.	1.41
500	Citasal.....	1.02	500	1.02
2 tins	Hospital Powder.....	3.60	doz.	.60
2 lbs.	Epsom Salts.....	.25	lb.	.50
¾ gal.	Glycerine.....	8.42	gal.	6.33
½ gal.	Capacal Mouthwash.....	5.10	gal.	2.55
500	Bionets.....	8.80	- 500	8.80
12 vials	Chloramycetin Succinati 1 gram	3.24	vial	38.88
10 vials	Textrex - 250 milligrams.....	1.63	vial	16.30
150 tbts.	Acet - am Tablets.....	3.07	- 100	4.60
100 tbts.	Demitone Tablets.....	2.17	- 100	2.17
900	Niacin - 50 milligram.....	4.50	- 1000	4.05
750	Donnatal Tablets.....	6.67	- 500	10.00
100	Delantin Sodium Capsules.....	1.67	- 100	1.67
700	Gasstrisin Tablets.....	19.20	- 500	26.88
400	Madribon Tablets.....	96.00	- 1000	38.40
24	Declomycin Capsules.....	23.27	- 100	5.58
200	Chloromycetin Capsules.....	22.20	- 100	44.40
125	Ibosoni Capsules 250 mgm.....	28.62	- 100	35.78
250	Phenoback 1 T.D.....	12.00	- 1000	3.00
375	Maldical Tablets.....	66.00	- 1000	24.75
800	Phenobarb - ½ gr.....	1.78	- 1000	1.44
1,500	Milk of Magnesia Tablets.....	1.88	- 1000	2.82

Inventory of Drugs Continued

700	Ferrolum Tablets.....	\$ 6.54 - 1000	\$ 4.55
1,000	Amedrine.....	18.54 - 1000	18.54
900	Mabenal.....	53.28 - 1000	47.97
375	Phenaphen Capsules - Plain	30.00 - 1000	11.25
625	Phenaphen - 100 cod.....	45.00 - 1000	28.10
950	Digoxin - 25 milligram...	12.26 - 1000	11.40
450	Stilboestral - 5 milligram	6.55 - 500	5.89
100	Noctic - 7 $\frac{1}{2}$ grams.....	5.45 - 100	5.45
100	Naturetin "K".....	4.65 - 100	4.65
150	Climitest Tablets.....	1.24 - 100	1.86
1	Uristin.....	5.45 ea.	5.45
2	Roberts Reagent Solution		
	4 oz.....	.75 ea.	1.50
4 $\frac{1}{2}$	Donnagal P.G. 6 oz.....	12.50 doz.	4.68
4	Donnagal with Neomycin 6		
	oz...	36.00 doz.	12.00
9	Occuline - 2 oz.....	.36 ea.	3.24
17	Insulin - Plain 40 Units.	.72 ea.	12.24
12	Thrombin.....	.57 ea.	6.84
500	Rautricetyl.....	5.85 - 100	27.78
12	Anal Suppositories.....	1.25 doz.	1.25
22 amp.	Demeral 2cc.....	8.25 - 25	7.26
			<u>\$ 892.14</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

INVENTORY OF PROVISIONS AND GROCERIES ON HAND

DECEMBER 31, 1961

ARTICLES

219 tins	Milk - canned - 48/cs.....\$	6.59	cs.	\$	30.14
11 boxes	Oxo Cubes - 12/12.....	3.04	cs.		2.75
16 tins	Pumpkin - 28 oz.....	4.94	cs.		3.26
16 lbs.	Hot Chocolate - 1 lb.....	.20	lb.		3.28
16 btls.	Small Onions - 8 oz.....	5.20	cs.		3.46
13 tins	Cocoa - 1b.....	5.18	cs.		2.86
43 tins	Salmon - 1 lb.....	11.54	cs.		20.66
2 btls.	Olives.....	3.75	cs.		.31
41 pkgs.	Dream Whip - 24/cs.....	5.99	cs.		10.24
2 gals.	Vinegar.....	.77	gal.		1.54
2 gals.	Prepared Mustard.....	1.25	gal.		2.50
1 tin	Canned Apples - 105 oz.....	1.00			1.00
9 tins	Beans and Pork - 20 oz.....	3.82	cs.		1.44
9 btls.	Syrup.....	5.70	cs.		2.16
20 btls.	Ketchup - 11 oz.....	4.60	cs.		3.85
3 gals.	Molasses.....	1.07	gal.		3.21
17 tins	Corned Beef - 12 oz.....	11.65	cs.		8.33
8 tins	Strawberry Jam - 4 lbs.....	10.65	cs.		7.10
17 boxes	Sodas - 1 lb.....	7.32	cs.		5.27
2 1/2 gals.	Lemon.....	19.40	gal.		48.50
16 tins	Mazola Oil - 16 oz.....	9.88	cs.		6.60
51 boxes	Lemon Pie Fill - 36/cs.....	3.98	cs.		5.63
20 tins	Peas - 20 oz.....	4.32	cs.		3.60
19 pkgs.	Baking Soda - 1 lb.....	3.99	cs.		3.23
2 tins	Tomato Puree - 105 oz - 6/cs.	6.27	cs.		2.09
13 tins	Pineapple Juice - 48 oz. 12/cs.	4.40	cs.		4.77
24 tins	Peas - 105 oz. 6/cs.....	4.12	cs.		16.48
24 tins	Chicken Haddie - 1 lb. 24/cs.	6.08	cs.		6.08
30 lbs.	Coarse Salt.....	2.68	- 100		.75
20 lbs.	Rice.....	2.79	- 25		2.24
25 lbs.	Barley.....	1.76	- 25		1.76
200 lbs.	Salt.....	1.03	- 100		2.06
50 lbs.	Brown Sugar.....	3.79	- 50		3.79
100 lbs.	White Sugar.....	7.68	- 100		7.68
4 bags	Rolled Oats - 20 lbs.....	6.52	- 80		6.52
30 lbs.	Dates - 30 lb. bag.....	8.75	bag		8.75
29 pkgs.	Corn Starch - 1 lb.....				
	24 pkg./cs.....	6.29	cs.		7.59
6 tins	Baking Power - 5 lbs.....	10.40	cs.		10.40
30 tins	Apple Juice - 105 oz.....	3.49	cs.		17.45
230 tins	Instant Orange Juice 24/cs...	18.72	cs.		177.84
16 tins	Pineapple - 105 oz.....	4.48	cs.		12.32
57 tins	Diet Fruit - Peaches 8 oz....	2.19	cs.		5.19
4 tins	Diet Fruit - Pears 12/cs.....	2.44	cs.		.81
24 tins	Diet Fruit - Assorted 24/cs..	8.05	cs.		8.05
23 tins	Pears - 105 oz.....	7.83	cs.		29.61
15 tins	Peaches - 105 oz.....	6.64	cs.		14.60
20 tins	Tomato Juice - 48 oz. 12/cs..	3.14	cs.		4.40
9 pkgs.	Graham Wafers.....	3.65	doz.		2.73
11 pkgs.	Puffed Rice 4-5/8 oz.....	4.12	cs.		1.87
25 pkgs.	Corn Flakes - 16 oz. 36/cs...	10.93	cs.		7.50
4 tins	Butterscotch Pie Fill - 105 oz.	8.25	cs.		5.50

Inventory of Provisions and Groceries
Continued

6 tins	Cocoanut Pie Fill.....	\$ 8.25	cs.	\$	8.25
25 lbs.	Sugar Cubes - 25-2-lbs/cs....	5.50	cs.		2.75
48 tins	Spaghetti - 28 oz.....	5.55	cs.		11.10
10 lbs.	White Beans.....	9.30	- 100		.93
15 tins	Diced Beets - 105 oz.....	2.94	cs.		6.47
5 lbs.	Tapioca.....	.22	lb.		1.10
5 lbs.	Pepper.....	1.08	lb.		5.40
12 tins	Corn - 105 oz.....	5.80	cs.		11.60
24 tins	Wax Beans - 105 oz.....	4.22	cs.		16.88
48 tins	Orange Juice - 20 oz.....	4.19	cs.		8.38
12 tins	Vegetable Soup - 48 oz.....	5.79	cs.		5.79
40 doz.	Eggs.....	.56	doz.		22.40
90 lbs.	Doughnut Mix.....	.37	lb.		33.30
50 lbs.	Cream Pie Fill.....	.49	lb.		24.50
60 Loaves	Bread.....	.15 $\frac{1}{2}$	loaf		9.30
					<hr/>
				\$	717.90
					<hr/>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

INVENTORY OF VEGETABLES ON HAND DECEMBER 31, 1961

4 hampers	Apples.....	\$ 1.25	box	\$ 5.00
10 bags	Potatoes....75 lbs.....	1.20	bag	12.00
50 lbs.	Squash.....	1.80	- 50 lbs.	1.80
60 lbs.	Onions.....	2.85	- 50 lbs.	3.42
50 lbs.	Carrots.....	5.10	-100 lbs.	2.55
50 lbs.	Turnips.....	1.25	- 50 lbs.	1.25
				<u>\$ 26.02</u>

INVENTORY OF MEAT ON HAND DECEMBER 31, 1961

60 lbs.	Turkey.....	\$.52	1b.	\$ 31.20
240 lbs.	Beef.....	.42	1b.	100.80
9 lbs.	Bologna.....	.32	1b.	2.88
20 lbs.	Pork.....	.38	1b.	7.60
				<u>\$ 143.38</u>

INVENTORY OF MARGARINE ON HAND DECEMBER 31, 1961

6 cs..	Margarine - 30 lbs.....	\$.27	1b.	\$ 48.60
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INVENTORY OF MILK ON HAND DECEMBER 31, 1961

64 qts.	Milk.....	\$.23	qt.	\$ 14.72
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INVENTORY OF FISH ON HAND DECEMBER 31, 1961

30 lbs.	Cod Fish.....	\$.32	1b.	\$ 9.60
20 lbs.	Haddock Fillets.....	.35	1b.	7.00
				<u>16.60</u>

INVENTORY OF TEA AND COFFEE ON HAND DECEMBER 31, 1961

45 lbs.	Tea.....	\$.59	1b.	\$ 26.55
30 lbs.	Coffee.....	.77	1b.	23.10
				<u>\$ 49.65</u>

INVENTORY OF FLOUR ON HAND DECEMBER 31, 1961

200 lbs.	Flour.....	\$ 6.94	- 100	\$ 13.88
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INVENTORY OF FUEL ON HAND DECEMBER 31, 1961

100 gals.	Propane Gas.....	.39	gal.	\$ 39.00
18 tons	Coal.....	21.16	ton	380.88
				<u>419.88</u>

MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

INVENTORY OF CLOTHING ON HAND DECEMBER 31, 1961

2	Jackets.....	\$ 4.99 ea.	\$ 9.98
2 prs.	Pyjamas.....	2.95 pr.	5.90
1 pr.	Pants - men.....	5.99 pr.	5.99
20 prs.	Underwear - men.....	27.00 doz.	45.00
6 prs.	Socks - Heavy.....	1.00 pr.	6.00
3	Slips - women.....	1.99 ea.	5.97
1	Bathrobe - woman.....	19.50 ea.	19.50
4	Dresses.....	2.99	11.96
2	Under Vests.....	9.35 doz.	1.56
6 prs.	Drawers.....	8.35 doz.	4.17
			<u>\$116.03</u>

INVENTORY OF SHOES ON HAND DECEMBER 31, 1961

4 prs.	Shoes - men.....	\$ 2.99 pr.	<u>\$ 11.96</u>
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MUNICIPALITY OF THE COUNTY OF HALIFAX

OCEAN VIEW MUNICIPAL HOME

ESTIMATED REVENUE

60 Halifax County Patients @ \$5.00 per diem.....\$ 109,500.00

ESTIMATED EXPENDITURE

	1961 ESTIMATES	1961 ACTUAL	1962 ESTIMATES
General Expense.....\$	1,800.00	\$ 1,146.95	\$ 1,500.00
General Maintenance....	1,500.00	803.19	1,000.00
Administration.....	300.00	81.31	4,200.00
Advertising.....		42.00	50.00
Bedding.....	300.00		300.00
Bond Redemption.....	2,000.00	2,000.00	2,000.00
Car Expense.....	480.00	480.00	480.00
Cleaning Material.....	600.00	663.95	600.00
Fuel.....	4,500.00	3,917.33	4,500.00
Committee.....	1,000.00	1,136.34	1,300.00
Dishes.....	200.00	25.81	150.00
Electric Bulbs.....		60.25	75.00
Electric Light.....	2,000.00	1,768.64)	
Electric Power.....	250.00	110.59)	2,250.00
Hardware.....	500.00	146.43	200.00
Home Expense.....	300.00	387.85	400.00
Insurance.....	150.00	320.40	400.00
Interest on Bonds.....	3,277.50	3,277.50	3,162.50
Maintenance - Plumbing.	200.00	214.38	250.00
- Electrical	300.00	110.99	300.00
- Heating..	200.00	710.68	700.00
- Kitchen..	500.00	845.91	650.00
Laundry and Supplies...	3,000.00	3,284.29	3,500.00
Mops and Brooms.....	50.00	34.50	50.00
Paint.....	75.00	314.82	350.00
Salaries.....	46,000.00	45,407.81	48,000.00
Salary - Health Officer	2,000.00	2,000.00	2,000.00
Telephone.....	350.00	257.48	250.00
Religious.....	180.00	180.00	180.00
Uniforms.....	100.00	195.60	200.00
Radio Repair.....		11.80	25.00
Drugs.....	4,000.00	2,755.06	4,500.00
Groceries.....	5,500.00	5,531.40	5,800.00
Fruit and Vegetables...	1,500.00	1,212.39	1,300.00
Meat.....	4,500.00	5,104.84	5,200.00
Fish.....	500.00	456.10	500.00
Flour.....	100.00	92.35	100.00
Butter and Margarine...	650.00	596.36	600.00
Milk.....	2,200.00	2,223.39	2,300.00
Tea and Coffee.....	350.00	310.35	350.00
Boots and Shoes.....	100.00	38.49	50.00
Clothing.....	400.00	223.81	400.00
Tobacco.....		46.09	45.00
Capital Expenditures out of Revenue.....			2,000.00
	\$ 91,912.50	\$ 88,527.43	\$ 102,167.50

<u>DISTRICT</u>	<u>1961 TAXES PAID IN 1961</u>	<u>1952-1960 TAXES PAID IN 1961</u>	<u>TOTAL TAXES PAID</u>	<u>1961 TAXES OUTSTANDING</u>	<u>1954-1960 TAXES OUTSTANDING</u>	<u>TOTAL TAXES OUTSTANDING</u>
7	\$ 117,848.25	\$ 17,277.00	\$ 135,125.25	\$ 22,973.77	\$ 14,707.59	\$ 37,681.36
8	464,152.93	47,023.51	511,176.44	60,751.87	20,593.39	81,345.26
9	99,939.24	20,397.89	120,337.13	22,635.32	10,919.16	33,554.48
10	47,499.45	21,115.92	68,615.37	21,618.73	15,823.27	37,442.00
11	222,589.76	42,174.30	264,764.06	39,363.77	17,963.51	57,327.28
12	951,696.71	181,716.62	1,133,413.33	196,139.81	75,773.17	271,912.98
13	150,847.93	16,598.36	167,446.29	20,404.49	7,735.08	28,139.57
14D	53,275.89	15,219.54	68,495.43	17,078.16	11,013.57	28,091.73
15	18,743.11	3,213.11	21,956.22	4,132.00	1,822.17	5,954.17
16	11,259.94	6,064.72	17,324.66	9,599.28	14,782.83	24,382.11
17	30,803.29	7,041.91	37,845.20	7,875.57	4,878.12	12,753.69
18	26,490.37	4,108.39	30,598.76	5,527.16	2,875.93	8,403.09
19	33,236.04	6,448.35	39,684.39	7,760.36	4,980.47	12,740.83
20	15,829.64	5,597.47	21,627.11	5,528.88	4,339.94	9,868.82
21	60,318.07	5,040.89	65,358.96	5,660.51	4,095.24	9,755.75
22	13,776.13	3,625.00	17,401.13	3,039.62	2,713.44	5,753.06
23	46,773.21	8,359.58	55,132.79	10,137.25	9,267.42	19,404.67
24	31,677.94	10,135.47	41,813.41	9,087.72	5,344.50	14,432.22
25	17,652.36	6,583.24	24,235.60	6,161.49	4,540.45	10,701.94
26	55,446.56	6,760.62	62,207.18	8,427.55	4,468.22	12,895.77
27	397,632.56	80,355.49	477,988.05	106,182.32	43,944.53	150,126.85
Poll Taxes	47,617.00	15,657.32	63,274.32	27,524.73	59,618.40	87,143.13
	<u>\$ 2,915,106.38</u>	<u>\$ 530,714.70</u>	<u>\$ 3,455,821.08</u>	<u>\$ 617,610.36</u>	<u>\$ 342,200.40</u>	<u>\$ 959,810.76</u>

ANNUAL REPORT
of the
MUNICIPAL SCHOOL BOARD
of the
MUNICIPALITY
OF THE COUNTY OF HALIFAX
FOR THE YEAR
1961

AUDITORS' CERTIFICATE

We have examined the books and accounts of the Municipal School Board of the Municipality of the County of Halifax for the year ended December 31, 1961, and have obtained all the information and explanations we have required. Our examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as we considered necessary in the circumstances.

We report that, in our opinion, the attached Balance Sheet, Statement of Revenue and Expenditure and supporting Schedules present fairly the financial position of the Municipal School Board of the Municipality of the County of Halifax as at December 31, 1961, and the results of operations for the year ended on that date, according to the best of our information, the explanations given to us and as shown by the books of the Board.

Signed
for

H. R. Doane
H. R. Doane and Company

Signed

Walter A. Stech C.A.
.....
Walter A. Stech, C. A.

Halifax, Nova Scotia.
February 14, 1962.

MUNICIPAL SCHOOL BOARD - MUNICIPALITY OF THE CO. OF HALIFAX
BALANCE SHEET
AS AT DECEMBER 31, 1962.

ASSETS

CASH:			
General Account - Bank -			
New Road Teacherage	147.07		
Shearwater School	8.40		
Cole Harbour	340.79		
Mushaboom	1108.63		
Municipal School Board	<u>37420.01</u>	39024.90	
Less: Outstanding Cheques		<u>98326.62</u>	60906.61 CR
SALARY ACCOUNT			30177.38
Annie M. Piercey Bursary - In Trust		5000.00	
Annie M. Piercey Bursary - Income		<u>263.70</u>	5263.70
ACCOUNTS RECEIVABLE:			
Province of Nova Scotia	51853.57		
Dominion of Canada	22967.03		
Maintenance	715.98		
Shatford Memorial Bequest	1400.00		
Tuition - City of Dartmouth	12845.00		
Maritime Medical Care Inc.	103.35		
Great-West Life Assurance Co.	8.31		
Miscellaneous	2950.65		
Old School Section Balances as at Dec. 31/61	<u>20889.50</u>		113733.54
MUNICIPALLY OWNED BUSES - AT COST			<u>471188.18</u>
Total Assets			<u>559456.19</u>

LIABILITIES AND SURPLUS

ACCOUNTS PAYABLE:			
Maintenance	5288.87		
Conveyance	3297.56		
Area Rates	485.75		
Dept. of National Defense	80.00		
Blue Cross	40.96		
Tuition - East Hants	6422.00		
Miscellaneous	<u>2579.67</u>		18194.81
SALARY CHEQUES OUTSTANDING			30177.38
OLD SCHOOL SECTION BALANCES AS AT DEC. 31/61			20889.50
UNDEREXPENDED BALANCES - AREA RATES			21571.46
Annie M. Piercey Bursary - In Trust	5000.00		
Annie M. Piercey Bursary - Income	<u>263.70</u>		5263.70
DEFERRED LIABILITY - PROVINCE OF N. S.			
School Bus Loans	192159.73		
INVESTMENT IN BUSES - LOANS REPAID	234843.97		
BUSES BOUGHT FROM REVENUE	<u>44184.48</u>	<u>471188.18</u>	
Total Liabilities			567285.03
DEFICIT FOR THE YEAR ENDING DEC. 31/61			<u>7828.84</u>
Total Liabilities and Deficit			<u>559456.19</u>

MUNICIPAL SCHOOL BOARD - MUNICIPALITY OF THE CO. OF HALIFAX
CONTINUITY OF REVENUE FUND SURPLUS
AS AT DECEMBER 31, 1961.

Balance as at December 31, 1960		16642.26	
ADD: Adjustment's to 1960's Revenue		<u>3455.18</u>	
		20097.44	
DEDUCT: Transfer to 1961 Revenue as Previous Year's Surplus included in Current Estimates	20097.44		
Excess of Expenditure over Revenue - 1961	<u>7828.84</u>	<u>27926.28</u>	
Revenue Fund Deficit		<u><u>7828.84</u></u>	

MUNICIPAL SCHOOL BOARD - MUNICIPALITY OF THE CO. OF HALIFAX
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 1961.

REVENUE

	ESTIMATE 1961	ACTUAL 1961
1. Appropriation from Municipal Council:		
A. Requisition of the Municipal School Board	1,997913.88	1,997913.88
B. Area Rates	<u>35801.27</u>	<u>35801.27</u>
	2,033715.15	2,033715.15
2. Grants from the Province of Nova Scotia:		
A. Foundation Program Grant	1,379926.50	1,336815.30
B. Adult Education	<u>750.00</u>	<u>500.00</u>
	1,380676.50	1,337315.30
3. Dominion of Canada:		
A. Service Schools-Teachers' Salaries	111841.00	118481.33
B. Overseas Teachers'-Salaries	17000.00	19026.96
C. Tuition	2000.00	3800.00
D. Commuting Allowance	<u>--</u>	<u>1640.00</u>
	130841.00	142948.29
4. Tuition:		
A. Other School Boards	17255.00	17231.00
B. Individuals	<u>200.00</u>	<u>787.60</u>
	17455.00	18018.60
5. Other Revenue:		
A. Rents from Municipal Buildings	2200.00	2040.00
B. Shatford Memorial Bequest - Teachers' Salaries	2100.00	3600.00
C. Miscellaneous	<u>7600.00</u>	<u>685.48</u>
	12900.00	6325.48
6. Surplus of 1960 included in Current year's Revenue	<u>16642.26</u>	<u>20097.44</u>
7. Sub-Total	3,592229.91	3,558420.26
8. Deficit for the Current Fiscal Year	<u>--</u>	<u>7828.84</u>
9. Total	<u>3,592229.91</u>	<u>3,566249.10</u>

CALCULATION OF FOUNDATION PROGRAM GRANT - 1961

	APPROVED FOR GRANTS UNDER SEC. 90-6 EDUCATION ACT	
	WITHIN REG. 19 RATES	IN EXCESS OF REG. RATES
1. Cost of Foundation Program Services	2,792421.92	210784.45
2. Deduct: Revenue from Tuition	<u>13237.00</u>	---
3. Total	<u>2,779184.92</u>	<u>210784.45</u>
4. Foundation Grant - 44.71% of Line 3 <u>or</u>		<u>1,336815.30</u>

2989 96937

37.5

MUNICIPAL SCHOOL BOARD - MUNICIPALITY OF THE CO. OF HALIFAX
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED DECEMBER 31, 1961.

EXPENDITURE

	ESTIMATE 1961	ACTUAL 1961
1. FOUNDATION PROGRAM SERVICES:		
A. Teachers' Salaries-(Including Substitutes)	2,285,360.00	2,340,579.83
B. Service Schools-(Includ. Subs. and Overseas)	205,000.00	193,298.52
C. Correspondence Study Supervisors	2500.00	--
	2,492,860.00	2,533,878.35
2. MAINTENANCE:		
A. Classroom Instructional Supplies & Equipment School Bldg. operation and Maintenance	506,058.00	465,149.43
B. General Maintenance	35,000.00	44,319.44
	541,058.00	509,468.87
3. CONVEYANCE:		
A. By Contract	25,000.00	19,012.80
B. Municipally Owned Buses	204,300.00	213,450.85
C. Repayment of Loans	98,740.64	95,132.07
	328,540.64	327,595.72
4. TUITION:		
A. Other School Boards	117,815.00	91,140.75
5. BOARDING OF PUPILS	500.00	--
6. TOTAL COST OF PROVIDING FOUNDATION PROGRAM SERVICES	3,480,773.64	3,462,083.69
7. OTHER EXPENDITURES:		
A. Administration Costs	72,655.00	66,724.14
B. Area Rates	35,301.27	35,801.27
C. Miscellaneous	3,000.00	--
D. Commuting Allowance - Service Schools	--	1,640.00
	111,456.27	104,165.41
Total	3,592,229.91	3,566,249.10

Please turn page for analysis of Foundation Program Expenditures.

MUNICIPAL SCHOOL BOARD

ANALYSIS OF FOUNDATION PROGRAM SERVICE EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 1961

Approved for Grants under
Sec. 90-6 Education Act

Foundation Program Services:	<u>Amount</u>	<u>Within Reg. 19 Rates</u>	<u>Not included In or in Excess of reg. rates</u>	<u>Not Approved For Grants</u>
1.A. Teachers Salaries	2,533,878.35	2,020,299.88	210,734.45	302,794.02
2.A. Maintenance	509,468.87	374,725.00	-	134,743.87
3. Conveyance:				
A. Contract Conveyance	19,012.80	16,617.15	-	2,395.65
B. Municipally Owned Busses	213,450.85	213,450.85	-	-
C. Repayment of Loans	95,132.07	95,132.07	-	-
	<u>327,595.72</u>	<u>325,200.07</u>	-	2,395.65
4. Tuition				
A. Other School Boards	91,140.75	72,196.97	-	18,943.78
TOTAL - Foundation Costs	<u><u>3,462,083.69</u></u>	<u><u>2,792,421.92</u></u>	<u><u>210,784.45</u></u>	<u><u>458,877.32</u></u>

3003.20637

*693740
23686268*

Teachers' Salaries not approved for Grants:

Overscas Teachers	19,026.96
Shatford Memorial Bequest	3,600.00
Adult Education	500.00
Regular Teachers - Service Schools	43,217.80
Substitute Teachers - Service Schools	2,233.73
Cost Above foundation program paid by the Municipality	<u>234,275.53</u>

TOTAL 302,794.02

MUNICIPAL SCHOOL BOARD
ANALYSIS OF ADMINISTRATION EXPENSE
FOR THE YEAR 1961

<u>Name of Account</u>	<u>1961 Estimate</u>	<u>1961 Actual</u>
Salaries	35,025.00	34,890.36
Board Member Expense	8,000.00	7,261.02
Rent	5,000.00	5,000.00
Service Contracts on Office Machines	580.00	605.86
Office Equipment	2,000.00	851.35
Advertising	3,000.00	3,888.70
Solicitor's Expense	500.00	500.00
Auditor's Expense	1,000.00	1,000.00
Postage	2,000.00	2,000.00
Printing and Stationery	2,500.00	1,550.44
Attendance Officers	2,500.00	1,700.00
Census	2,500.00	2,559.29
Bank Charges	2,000.00	699.74
Travelling Expenses	650.00	798.54
Insurance on Office Equipment	100.00	-
Bond on Staff	50.00	65.00
Pension Fund	2,500.00	1,028.83
Unemployment Insurance	300.00	337.26
Contingents	1,500.00	1,070.88
Office Supplies	625.00	568.44
Workmen's Compensation	<u>325.00</u>	<u>348.43</u>
TOTAL	<u><u>72,655.00</u></u>	<u><u>66,724.14</u></u>

MUNICIPAL SCHOOL BOARD
ANALYSIS OF CONVEYANCE BY CONTRACT
FOR THE YEAR 1961

JANUARY TO AUGUST - 1961

ACCT. NO.	NAME OF CONVEYOR	CONVEYED TO	AMOUNT
4301A	Aubrey L. Homans	Clam Harbour	342.00
4302A	Chester R. Bezanson	Ecum Secum West	1026.00
4303A	Ralph Miller	Elderbank	805.00
4304A	Burton Snair	Hubbards	812.00
4305A	John C. Howard	Lakeside	763.00
4307A	Mrs. Lawrence Zinck	Marine District	336.00
4308A	Everett Slauenwhite	Middle Sackville	1207.50
4309A	Harold Whitman	Port Dufferin	648.00
4312A	James E. Currie	Sheet Harbour	912.00
4313A	Clyde Slauenwhite	Terence Bay	805.00
4318A	Ainsley Marryatt	Spryfield	228.00
4319A	Capt. A. R. Fowler	Woodlawn	116.00
4320A	East Hants Buses	Milford Rural High	1342.30
4321A	East Hants Buses	Milford, Hants Co.	522.00
4322A	East Hants Buses	Enfield, Hants Co.	406.00
4324A	Mrs. Norman Smith	Sheet Harbour	115.00
4325A	D. T. S. Buses	Eastern Passage	75.00
4326A	Walter Webster	Carroll's Corner	<u>707.00</u>

TOTAL - January to August

11167.30

SEPTEMBER TO DECEMBER - 1961

4301A	Aubrey L. Homans	Clam Harbour	222.00
4302A	Chester R. Bezanson	Ecum Secum West	666.00
4303A	Ralph Miller	Elderbank	525.00
4304A	Burton Snair	Hubbards	675.00
4305A	John C. Howard	Lakeside	525.00
4307A	Mrs. Lawrence Zinck	Marine District	225.00
4308A	Everett Slauenwhite	Middle Sackville	958.50
4309A	Harold Whitman	Port Dufferin	405.00
4312A	James E. Currie	Sheet Harbour	162.00
4313A	Clyde Slauenwhite	Terence Bay	234.50
4318A	Ainsley Marryatt	Harrietsfield	217.00
4320A	East Hants Buses	Milford Rural High	1290.00
4321A	East Hants Buses	Milford, Hants Co.	342.00
4322A	East Hants Buses	Enfield, Hants Co.	266.00
4324A	Mrs. Norman Smith	Sheet Harbour	75.00
4325A	D. T. S. Buses	Eastern Passage	45.00
4326A	Walter Webster	Carroll's Corner	525.00
4327A	Mrs. Stanley McMullin	Lake Egmont	318.00
4328A	Charles Devonport	Woodlawn	104.00
4329A	Erwin Smith	Hammonds Plains	<u>65.00</u>

TOTAL - September to December

7845.00

Total for the year 1961

19012.30

MUNICIPAL SCHOOL BOARD
ANALYSIS OF EXPENDITURE - MUNICIPALLY OWNED BUSES
FOR THE YEAR ENDED DECEMBER 31, 1961

STATION	GENERAL	GASOLINE	SALARIES	OIL & GREASE	REPAIRS	TIRES & TUBES	LICENSES	INSURANCE	AMORTIZATION	TOTAL
Atlantic Memorial	26.30	1480.76	4696.00	174.56	918.64	299.30	483.00	268.69	3306.92	11654.17
Beaverbank-Kinsac	--	243.26	800.00	18.73	173.74	246.29	30.00	--	--	1512.02
Brookside	--	144.90	444.00	35.93	143.92	--	15.00	--	--	783.75
Central Consolidated	40.38	939.46	2000.00	91.25	833.06	--	202.00	83.08	1734.44	5923.67
East Petpeswick	30.24	275.86	1200.00	55.20	779.09	49.30	134.00	89.16	--	2612.85
East St. Margaret's	101.00	1943.37	4000.00	97.89	409.25	70.40	340.00	172.84	3494.61	10629.36
Eastern Consolidated	41.25	951.26	2000.08	63.62	784.89	108.40	200.00	89.75	1782.12	6021.37
Eastern Passage	2.52	795.43	1776.00	41.34	816.13	80.63	170.00	89.75	1782.12	5553.92
Fall River East	--	151.05	335.00	9.65	109.41	--	15.00	--	--	620.11
Goff's	--	811.54	1412.00	108.35	1219.99	124.90	93.00	89.74	346.46	4205.98
Halifax West Municipal High School	2080.35	8344.70	29891.50	911.92	8946.90	1631.50	2691.50	2009.31	27175.23	83682.91
Lake Egmont	--	435.97	1528.00	15.34	501.06	70.66	60.00	89.74	299.10	2999.87
Lakeview Consolidated	40.78	1080.25	3800.00	62.30	347.72	--	423.00	178.91	3566.61	9499.57
Marine District	566.20	2540.98	8045.00	450.26	3228.77	492.84	653.00	357.22	7790.18	24124.45
Portugese Cove	--	285.98	1146.00	2.15	38.39	21.26	48.00	89.74	554.39	2185.91
Port Wallis - Westphal	19.84	1846.03	4677.00	134.18	1388.13	187.52	602.00	351.18	1852.08	11057.96
Prince Andrew	10.00	2758.98	9800.00	203.68	4435.78	477.15	829.00	442.07	10409.06	29365.72
Rural High	822.85	4537.38	17996.92	215.39	2651.96	457.50	1394.00	1093.44	8513.67	37683.11
Sheet Harbour	187.79	2302.62	6456.00	277.52	739.81	--	579.00	269.25	6021.09	16833.08
Sidney Stephen High	25.90	3273.51	8902.50	396.74	1481.39	454.52	865.00	435.44	8749.39	24584.39
Spryfield	--	337.71	1400.00	1.85	87.22	35.20	30.00	--	1733.51	3625.49
Timberlea	9.48	658.45	1275.75	28.80	135.71	--	170.00	89.76	2237.17	4605.12
Wellington	--	644.87	2000.00	73.19	449.02	51.38	149.00	89.19	2237.17	5693.82
West Lawrenceton	4.76	987.17	2368.00	98.17	2234.87	--	316.00	178.90	1546.75	7734.62
All Buses:										
U.I.C., Workmen's Comp., etc.	2814.05	--	--	--	--	--	--	--	--	2814.05
Revenue	(8824.90)	--	--	--	--	--	--	--	--	(8824.90)
Spry Harbour	17.30	160.82	800.00	17.60	371.83	3.00	30.00	--	--	1400.55
TOTALS	(1983.91)	37932.31	118749.75	3585.61	33226.68	4861.75	10521.50	6557.16	95132.07	308582.92

MUNICIPAL SCHOOL BOARD
ANALYSIS OF AREA RATES
1961

NO. & NAME OF SCHOOL SECTION	SEC'TIES BONUSES	TEACHERS' BONUSES	MUSIC SUPPLIES	LIBRARY BOOKS & SUPPLIES	CLASSROOM SUPPLIES & EQUIPMENT	PRIZES & BURSARIES	MISC.	TOTAL	REVENUE & 1960 UNDER EXPENDED BALANCES	UNDER EXPENDED BLAS.-DEC. 31, 1961
1 Armdale	3300.00	13243.59	380.13	447.05	622.91	--	2559.69	20553.37	36099.66	15546.29
Bayside	--	--	--	--	--	--	--	--	5.60	5.60
6 Bedford	185.00	6277.32	158.22	399.88	192.01	188.00	959.25	8359.68	9664.42	1304.74
8 Black Point	--	609.50	6.80	--	--	--	--	616.30	503.02	(113.28)
14 Central Consolidated	--	--	--	--	35.51	--	--	35.51	35.51	--
34 Eastern Passage-Cow Bay	--	150.00	--	--	--	--	33.00	183.00	710.01	527.01
Hackett's Cove	--	--	--	--	--	55.00	--	55.00	408.20	353.20
51 Harrietsfield	35.00	--	--	--	--	--	25.74	60.74	145.59	84.85
56 Herring Cove	45.00	--	--	--	45.00	--	16.37	106.37	415.28	308.91
58 Hubbards	--	450.00	--	--	--	--	--	450.00	319.83	(130.17)
62 Jollimore	285.00	--	--	--	--	358.42	33.31	676.73	1666.68	989.95
Kerr's	--	--	--	--	--	--	--	--	30.25	30.25
75 Lower Sackville	135.00	880.00	--	--	--	--	446.35	1461.35	1641.49	180.14
81 Middle Beaverbank	--	--	--	--	--	80.00	--	80.00	279.87	199.87
83 Middle Sackville	100.00	350.00	25.39	435.33	--	--	55.05	965.77	1132.65	166.88
96 North Ship Harbour	--	24.00	--	--	--	--	--	24.00	24.00	--
115 Rockingham	--	4220.00	--	137.58	225.58	51.88	760.98	5396.02	6645.65	1249.63
117 St. Margaret's	--	--	--	--	47.95	--	--	47.95	53.78	5.83
118 Sambro	--	--	--	--	--	--	--	--	3.24	3.24
119 Seabright	--	200.00	--	--	11.57	--	--	211.57	211.57	--
Seaforth	28.00	--	--	--	--	--	7.26	35.26	35.26	--
Shad Bay	--	--	--	--	--	--	--	--	25.07	25.07
124 Sheet Harbour	--	--	--	--	--	--	--	--	313.00	313.00
137 Timberlea	250.00	555.00	--	--	4.00	--	1203.37	2012.37	2435.87	423.50
145 Wellington Station	--	--	--	--	--	--	--	--	96.95	96.95
Port Wallis-Westphal	--	--	--	--	--	--	(1841.39)	(1841.39)	(1841.39)	--
Tuft's Cove	--	--	--	--	--	--	(24.62)	(24.62)	(24.62)	--
Woodlawn	--	--	--	--	--	--	1067.55	1067.55	1067.55	--
Woodside	--	--	--	--	--	--	1608.19	1608.19	1608.19	--
TOTAL	4363.00	26959.41	570.54	1419.84	1184.53	733.30	6910.10	42140.72	63712.18	

Underexpended Balance as at December 31, 1961.

21571.46

MUNICIPAL SCHOOL BOARD
ANALYSIS OF MAINTENANCE COSTS BY SCHOOL SECTION
FOR THE YEAR 1961

NUMBER & NAME OF SCHOOL SECTION	OPEN ROOMS	CLASS-ROOM SUPPLIES	LIBRARY BOOKS	JANITORS SALARIES	JANITORS SUPPLIES	FUEL	LIGHT	MAINT.	TELE.	SEC'TIES SALARIES	PRIN & SEC'TIES EXPENSE	SPEC. SUBJS.	OTHER	TOTAL EXPENSES	BUDGET ALLOW. 1961	FOUND. ALLOW. 1961
1 ARMDALE	-	21.00			6.40			544.58		1,364.92	78.89	9.24	147.36	2,172.39	1,632.00	1,250.00
A JR HIGH	18	1,136.13	243.62	4,464.00	548.22	3,600.38	2,986.82	632.77	211.50			92.4	574.30	15,349.58	7,810.00	6,900.00
B CENTRAL - OLD	11	281.70	129.92	2,400.00	361.54	968.41	928.18	543.51	95.40		12.70		103.44	5,824.80	6,840.00	5,750.00
C CENTRAL - NEW	9	357.71	129.92	2,100.00	356.00	1,530.34	1,535.40	69.72				13.75	410.80	6,489.89	8,260.00	9,400.00
D FAIRVIEW	16	545.85	214.79	3,174.00	304.87	1,320.55	1,033.24	265.83	66.50				230.89	7,170.27	8,725.00	6,300.00
E SOUTH - NEW	10	233.68	104.25	2,400.00	220.15	2,927.45	912.72	451.71	70.17				346.32	7,666.45	5,675.00	2,400.00
F SOUTH - OLD	5	253.99	125.92	3,000.00	321.27	1,268.35	249.52	144.93	54.50				7.20	5,425.68	3,345.00	1,500.00
G WEST	4	169.56		1,200.00	66.00	1,080.81	212.94	76.48	58.80				55.10	2,919.69	2,880.00	3,150.00
H SPRINGVALE ELEMENTARY	10	353.73		778.75	620.95	249.90	244.78	37.94	16.20				86.10	2,388.35	2,880.00	3,150.00
	83	3,353.35	948.42	19,516.75	2,805.40	12,946.19	8,103.60	2,767.47	573.07	1,364.92	91.59	974.83	1,961.51	55,407.10	59,855.00	47,900.00
2 BAYVIEW CONSOLIDATED	-	.96			9.25			100.75		185.04				296.00		
A ATLANTIC MEMORIAL	10	192.55	177.74	2,200.00	467.25	1,161.25	1,354.20	227.08	766.2			13.22	310.00	6,179.91	7,980.00	5,800.00
B SHAD BAY	-			200.00		469.93	123.35	398.58	20.64				15.00	1,227.50	1,665.00	400.00
		193.51	177.74	2,400.00	476.50	1,631.18	1,477.55	726.41	97.26	185.04		13.22	325.00	7,703.41	9,645.00	6,200.00
4 BEAVERBANK	-			150.00	14.30	200.62	77.20	151.56		17.50			8.03	619.21	1,095.00	350.00
4 BEAVERBANK-KINSAC	8	352.30		300.00	443.52	160.36	305.52	26.50	7.28	62.46	1.85		33.35	1,626.44	1,970.00	2,450.00
5 BEAVER HARBOUR	1	15.91		60.00		70.00	36.00	88.90		20.00				290.81	410.00	250.00
6 BEDFORD	-		5.25					17.23		560.00	4.24		344.52	969.40	7,165.00	4,800.00
A CENTRAL	10	379.33	152.98	2,599.92	273.76	1,089.94	558.76	253.60	77.26				165.4	5,402.09	4,030.00	3,700.00
B FORT SACKVILLE	6	155.93	77.99	1,000.00	150.20	993.21	600.00	353.24	55.50					3,366.07	3,145.00	2,700.00
C GLEN MOIR	6	171.03	70.84	1,000.00	104.67	757.55	496.95	281.73	60.07				4.57	2,947.41	3,530.00	3,300.00
D WAVERLEY ROAD	5	164.77	64.46	800.00	140.64	1,244.42	467.63	139.27	67.50					.00	1,675.00	
E NEW SCHOOL	-															
	27	851.06	371.52	5,399.92	669.27	4,085.12	2,123.34	1,045.07	260.33	560.00	4.24		365.63	15,773.66	19,545.00	14,500.00
7 BEECHVILLE	2	63.74		200.00	72.08	463.41	102.00	108.40		35.00				1,044.63	1,210.00	500.00
8 BLACK POINT	5	200.15		800.00	228.55	534.99	541.65	439.79		80.00	5.00	5.73	14.00	2,849.86	3,055.00	3,000.00
9 BOUTILIER'S POINT	5	266.13		1,200.00	177.64	513.46	317.32	193.52		80.00	4.71			2,752.78	2,980.00	2,100.00
10 BROOKSIDE	-	170.45			9.75			7.78		77.46				265.44		
A OLD SCHOOL	4	14.25		600.00	130.00	594.29	347.55	1,068.60		32.50			26.52	2,813.71	2,875.00	1,400.00
B J A MACKAY SCHOOL	6	89.17	75.00	400.00	271.55	410.58		37.00	8.24				3.65	1,295.19	1,675.00	1,850.00
	10	273.87	75.00	1,000.00	411.30	1,004.87	347.55	1,113.38	8.24	109.96			30.17	4,574.34	4,550.00	3,250.00
11 BROOKVALE	1	7.39		100.00	23.72	70.00	36.00	329.53	1.05	20.00				587.69	700.00	250.00
12 CARIBOU GOLD MINES	-				7.00	278.04	30.00	28.50		20.00				363.54	680.00	125.00
13 CARROLL'S CORNER	3	51.54		450.00	154.55	616.31	349.65	192.02		50.00			4.00	1,868.07	2,145.00	2,200.00
14 CENTRAL CONSOLIDATED	6	215.05		300.00	199.03	630.07	635.65	1,720.36	45.35	20.00	10.00	19.81	95.61	3,965.93	3,600.00	4,100.00
15 CHAPLIN	1	12.39		60.00	37.53	242.55	36.00	76.74		20.00				485.21	585.00	250.00
16 CHASWOOD	1	19.23		100.00	43.55	198.00	90.00	142.93		20.00				613.71	700.00	250.00
18 CLAM BAY	1	20.10		150.00	4.43	38.00	36.00	13.20		10.00				271.73	485.00	250.00
19 CLAM HARBOUR	1	20.39		125.00	18.48	48.00	36.00	15.00		10.00				272.87	530.00	250.00

NUMBER & NAME OF SCHOOL SECTION	OPEN ROOMS	CLASS-ROOM SUPPLIES	LIBRARY BOOKS	JANITORS SALARIES	JANITORS SUPPLIES	FUEL	LIGHT	MAINT.	TELE.	SEC'TIES SALARIES	PRIN & SEC'TIES EXPENSE	SPEC. SUBJS.	OTHER	TOTAL EXPENSES	BUDGET ALLOW. 1961	FOUND. ALLOW. 1961
20 COLE HARBOUR	-	531.6	83.73		6.66			95.96		110.00	4.00		61.50	415.01	1,485.00	500.00
A OLD SCHOOL	2	6.31		357.00	88.30	327.19	148.12	130.63						1,057.55		3,300.00
B COLONEL JOHN STUART SCHOOL	5	226.18		893.00	169.82	582.14	1,027.83	65.46	60.81					3,025.24	3,060.00	
	7	285.65	83.73	1,250.00	264.78	909.33	1,175.95	292.05	60.81	110.00	4.00		61.50	4,497.80	4,545.00	3,800.00
22 COOK'S BROOK	1	19.88		120.00	4.00	110.00	36.00	465.92		20.00				775.80	695.00	250.00
23 DEAN	2	46.95	10.50	100.00	37.98	208.00	39.95	226.69		35.00			15.00	720.07	770.00	500.00
24 DEBAIE'S COVE	1	12.46		76.00	3.83	84.00	36.00	17.52		10.00	1.30		4.00	245.11	435.00	250.00
26 DUTCH SETTLEMENT	2	52.36		300.00	123.27	231.48	54.80	122.03		35.00	14.00		2.00	934.94	890.00	500.00
27 EAST CHEZZETCOOK	3	87.89		450.00	101.14	595.40	79.80	157.89		50.00			35.00	1,522.12	1,645.00	900.00
29 EAST JEDDORE	2	11.15		225.00	24.66	72.00	43.60	115.33		17.50				544.24	840.00	500.00
32 EAST PRESTON	10	248.60	152.85	1,800.00	501.75	1,422.62	1,017.60	404.97	50.15	135.00			13.99	5,747.53	6,150.00	5,300.00
A EAST ST MARGARET'S CONSOLIDATED	12	270.24	160.50	2,340.00	383.80	966.18	1,418.60	211.32	68.84	165.00	18.42		19.05	6,021.95	7,030.00	7,300.00
33 EAST SHIP HARBOUR	2	91.40		175.00	22.08	459.21	110.10	10.25		35.00			2.00	905.04	1,325.00	500.00
A EASTERN CONSOLIDATED	11	375.23	193.41	1,100.00	401.38	1,352.33	887.70	759.76	143.10	160.08	5.00	25.70	2.00	5,405.69	4,885.00	5,800.00
34 EASTERN PASSAGE-COW BAY	-				8.00			17.60		275.04	27.30			327.94		
A CLARENCE PARK	2	77.72		350.00	43.40	322.38		160.96	54.50				30.50	1,039.46	1,180.00	500.00
B WELLINGTON	3	86.89		450.00	97.75	439.92	306.61	236.54	67.76				30.50	1,715.97	2,130.00	1,200.00
C SOUTH EAST PASSAGE	5	98.43		950.00	173.45	665.43	434.40	758.99	51.37				45.52	3,177.59	3,375.00	2,100.00
D COW BAY	1	3.66		150.00	12.36	150.42	36.00	102.03	2.14				18.00	470.33	590.00	250.00
E TALLAHASSIE	7	290.80		1,520.00	278.77	668.63	452.89	1,447.59	84.19				86.81	4,829.68	4,840.00	4,100.00
	18	557.50		3,420.00	613.73	2,246.78	1,229.90	2,723.71	255.68	275.04	27.30		211.33	11,560.97	12,115.00	8,150.00
35 EASTERN MEMORIAL	-	162.53			19.89				9.50	79.14	8.53			279.59	1,675.00	
36 ELDERBANK	2	79.41		300.00	60.31	237.97	221.25	179.62		35.00				1,113.56	1,315.00	1,800.00
37 ELMVALE	2	22.68		340.00	40.59	351.85	61.30	98.09		35.00				949.51	1,090.00	500.00
38 FALL RIVER EAST	2	43.35		300.00	156.41	349.85	183.37	160.50		35.00	3.00			1,228.78	1,215.00	500.00
39 FALL RIVER WEST	2	58.29		300.00	122.35	329.35	66.60	102.22		35.00				1,013.81	1,515.00	500.00
40 FIVE ISLAND LAKE	3	121.83		350.00	118.83	412.33	205.75	468.95		50.00	8.95		8.98	1,745.62	1,470.00	900.00
A FOUR HARBOURS	-	11.20								54.14	7.45		2.00	74.79	1,385.00	
41 GLEN HAVEN	2	53.59		500.00	68.58	428.84	185.50	187.07		35.00				1,458.58	1,725.00	1,500.00
44 GOFF'S	1	65.76		100.00	27.88	5.00	36.00	114.01		20.00				368.65	625.00	250.00
45 GOODWOOD	2	25.01		300.00	125.78	530.33	75.45	386.66		35.00	1.05			1,479.28	1,525.00	500.00
46 GRAND DESERT	3	149.18		500.00	173.63	472.23	404.70	70.40		50.00				1,820.14	1,795.00	2,200.00
48 GREENWOOD	1	35.64	5.25	100.00	41.57	5.00	36.00	72.75		10.00				306.21	475.00	250.00
49 HALIFAX WEST MUNICIPAL HIGH	37	1,119.26	591.62	13,488.64	3,788.02	7,072.95	5,693.08	3,247.03	113.95		311.80	2,178.58	4,491.13	42,096.06	45,800.00	23,300.00
50 HAMMONDS PLAINS	4	159.97		495.00	156.84	557.48	201.65	563.34		50.00			6.39	2,190.67	2,145.00	1,275.00
A HARBOURVIEW CONSOLIDATED	3	140.89		80.00	182.17	109.92	114.00	1.90		25.00			14.20	668.08	835.00	950.00
51 HARRIETSFIELD	4	159.06		600.00	159.50	463.76	361.83	128.22		65.00				1,937.37	1,975.00	1,400.00
53 HEAD CHEZZETCOOK	3	98.97		500.00	203.55	661.48	383.40	194.72		50.00	7.00			2,099.12	2,295.00	1,900.00
54 HEAD JEDDORE	3	70.48		340.00	55.50	347.41	74.25	591.34		35.00			192.00	1,705.98	1,165.00	700.00
A HEBRIDEAN DISTRICT	20	568.87	300.00	1,858.92	1,034.85	501.07	1,852.97	155.77	31.45	317.62	68.84	1,387.99	567.80	8,646.15	6,630.00	6,400.00
55 HENRY	2	5.79		200.00	6.97	263.50	36.00	44.23		35.00				591.49	915.00	500.00
56 HERRING COVE	9	193.60	142.84	1,800.00	116.91	1,516.11	932.80	559.59	130.63	184.92				5,577.40	5,648.00	4,350.00

NUMBER & NAME OF SCHOOL SECTION	OPEN ROOMS	CLASS-ROOM SUPPLIES	LIBRARY BOOKS	JANITORS SALARIES	JANITORS SUPPLIES	FUEL	LIGHT	MAINT.	TELE.	SEC TIES SALARIES	PRIN & SEC TIES EXPENSE	SPEC SUBJS.	OTHER	TOTAL EXPENSES	BUDGET ALLOW. 1961	FOUND. ALLOW. 1961
57 HIGGINSVILLE	1	9.21		130.00	11.66	162.00	36.00	89.00		20.00			5.00	462.87	555.00	250.00
58 HUBBARDS	6	359.35	80.07	1,440.00	316.95	1,011.23	572.13	238.19	54.98	58.91	26.93	171.67	94.81	4,425.22	4,545.00	4,100.00
59 HUTCHINSON	1	28.28		200.00	25.73	456.37	30.00	90.42		20.00				850.80	700.00	250.00
62 JOLLIMORE	-													.00		
A J MACLEOD SCHOOL	16	482.80		2,599.92	261.16	2,074.47	1,174.80	614.25	69.30	225.00		8.73	8.23	7,518.66	10,025.00	8,300.00
B FLEMING TOWER SCHOOL	-													.00	1,675.00	
	16	482.80		2,599.92	261.16	2,074.47	1,174.80	614.25	69.30	225.00		8.73	8.23	7,518.66	11,700.00	8,300.00
64 KETCH HARBOUR	2	20.11		300.00	19.64	295.48	113.74	144.41		35.00			9.56	937.94	1,015.00	500.00
65 LAKE CHARLOTTE	-	1.66		72.00	15.70	108.09	12.00	1.60		10.00	4.00			225.05	370.00	125.00
66 LAKE EGMONT	1	6.04		50.00	3.08	95.00	36.00	184.71		20.00				394.83	625.00	250.00
67 LAKE LOON	5	135.35		500.00	157.67	566.05	305.02	202.41		65.00				1,931.50	1,995.00	1,950.00
68 LAKEVIEW	2	25.26		250.00	37.11	166.90	86.30	104.63		35.00			15.00	720.20	915.00	500.00
A LAKEVIEW CONSOLIDATED	6	167.12		450.00	242.81	761.78	590.60	423.93	76.04	95.00	5.00	1.49	8.32	2,822.09	3,445.00	3,400.00
69 LAKESIDE	-	577.18	165.00		520.49			286.91		180.12	5.00		29.00	1,763.70		
A OLD SCHOOL	4			720.00		842.29	249.45	85.66					6.07	1,903.47	2,480.00	1,275.00
B NEW SCHOOL	9			1,620.00		1,534.45	1,270.10	645.71	66.18					5,136.44	7,105.00	4,625.00
	13	577.18	165.00	2,340.00	520.49	2,376.74	1,519.55	1,018.28	66.18	180.12	5.00		35.07	8,803.61	9,585.00	5,900.00
70 LINDSAY LAKE	1	19.80		80.00	13.00	62.00	36.00	61.00		20.00				291.80	430.00	250.00
71 LITTLE HARBOUR	1	15.12		180.00		48.00	36.00			10.00			1.10	290.22	555.00	250.00
72 LOCHARER MINES	1	26.74		150.00	47.90	328.33	73.25	488.02		20.00				1,134.24	860.00	250.00
74 LOWER MEAGHER'S GRANT	2	43.75		275.00	62.81	265.00	60.15	284.96		35.00			10.00	1,036.67	865.00	500.00
75 LOWER SACKVILLE	-	349.95	250.00					100.83		250.00	22.33		10.03	983.14		
A ACADIA	9	91.51		2,400.00	174.78	1,242.69	615.36	270.08	149.20				92.24	5,035.86	6,350.00	4,350.00
B HILLSIDE PARK	8	200.12		1,500.00	352.95	1,132.10	1,042.40	653.39	91.45				57.70	5,030.11	4,540.00	4,900.00
	17	641.58	250.00	3,900.00	527.73	2,374.79	1,657.76	1,024.30	240.65	250.00	22.33		159.97	11,049.11	10,890.00	9,250.00
76 LOWER SHIP HARBOUR	1	17.29		120.00		43.00	36.00	56.00		10.00				282.29	485.00	250.00
77 LOWER TANTALLON	2	19.42		350.00	50.07	452.48	75.30	352.17		35.00			2.00	1,336.44	1,550.00	1,000.00
78 LUCASVILLE	2	40.99		250.00	100.50	302.09	160.90	47.45		35.00				936.93	1,920.00	1,500.00
79 MACKENZIE	1	22.75		80.00	15.05	139.00	36.00	76.49		20.00				389.29	515.00	250.00
80 MACNAB'S ISLAND	-													.00	100.00	100.00
A MARINE DISTRICT	9	367.47	124.62	1,800.00	623.53	1,881.08	939.90	489.93	143.55	145.00	50.81	135.67	207.75	6,909.31	6,290.00	5,550.00
81 MIDDLE BEAVERBANK	1	12.45		300.00	69.45	462.17	380.82	230.54		25.00				1,480.43	1,995.00	675.00
83 MIDDLE SACKVILLE	10	463.27	116.00	1,980.00	400.04	1,303.46	924.05	520.85	73.85	145.00	10.00		24.10	5,960.62	5,985.00	4,800.00
86 MOOSELAND	1	34.44		120.00	20.90	229.01	49.20	236.10		20.00				709.65	755.00	250.00
87 MOOSE RIVER MINES	1	38.53	5.25	100.00	16.68	56.50	36.00	132.52		20.00	3.87		5.0	409.85	505.00	250.00
89 MURPHY'S COVE	1	24.30		125.00	18.20	58.78	46.75	62.88		20.00			.75	356.66	555.00	250.00
90 MUSHABOOM	2	44.29		200.00	44.83	286.22	61.15	436.31		35.00				1,107.80	1,215.00	500.00
91 MUSQUODOBOIT HARBOUR	4	155.84		600.00	194.68	513.35	175.40	157.29		65.00			3.00	1,864.56	2,200.00	1,400.00

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92 NEW ROAD	-	175.23			163.80	25.50		183.51		205.00	7.50		12.75	773.29	3590.00	4100.00
A OLD SCHOOL	8	195.42		1015.68	130.75	689.51	619.40	174.95	111.32				6.50	2943.53	3580.00	3700.00
B ALLEN W EVANS SCHOOL	6	72.75		761.82	155.51	707.59	948.45	2.00						2648.12		
	14	443.40		1777.50	450.06	1422.60	1567.85	360.46	111.32	205.00	7.50		19.25	6364.94	7170.00	7800.00
94 NORTH	3	119.86	5.25	450.00	72.60	326.95	88.70	584.99		50.00			57.00	1755.35	1445.00	900.00
96 NORTH SHIP HARBOUR	1	17.28		250.00	44.98	101.75	36.00	30.00		10.00				490.01	1025.00	250.00
95 NORTH BEAVERBANK	-		5.25	60.00		63.00	30.00	2.67		10.00				170.92	475.00	175.00
97 N S HOME FOR COLOURED CHILDREN	1						1000.00							1000.00	1000.00	850.00
98 OAKFIELD	2	131.36		271.25	47.34	256.02	168.55	206.07		35.00				1115.59	1140.00	500.00
99 OLDHAM	1	40.83		100.00	58.62	250.56	38.86	139.09		20.00	8.60			656.56	610.00	250.00
100 OSTREA LAKE	1	53.28		150.00	17.10	292.61	53.75	145.93		20.00			1.50	734.17	735.00	350.00
101 OWL'S HEAD HARBOUR	1	28.82		80.00	36.37	7.50	36.00	26.32		10.00				225.01	425.00	250.00
102 OYSTER POND	2	189.29		450.00	121.24	383.62	80.25	75.31	21.05	25.00	2.92		180.75	1529.43	1370.00	700.00
105 PLEASANT HARBOUR	1	17.99		200.00	37.30	161.88	42.00	58.92		20.00				538.09	735.00	350.00
107 POPE'S HARBOUR	6			90.00	5.15	156.55	36.00	.81		10.00				298.51	625.00	175.00
108 PORT DUFFERIN	1	33.84		300.00	35.88	260.41	47.70	119.76		20.00	2.00			819.59	1725.00	350.00
110 PORTER'S LAKE	3	40.00		500.00	137.45	341.41	120.50	105.34		50.00				1294.70	1795.00	900.00
111 PORTUGUESE COVE	1	41.17		100.00	45.07	166.68	36.00	45.31		20.00			161.5	470.38	525.00	250.00
113 PURCELL'S COVE	-		40.00		1.65			12.22		95.00				148.87		
A DALHOUSIE	5	187.79	39.91	700.00	159.34	657.83	228.60	201.79	83.65				22.50	2281.41	2970.00	2300.00
B FERGUSON'S COVE	1	5.10		150.00	27.90	217.68	36.00	20.00	62.56					519.24	860.00	250.00
	6	192.89	79.91	850.00	188.89	875.51	264.60	234.01	146.21	95.00			22.50	2949.52	3830.00	2550.00
115 ROCKINGHAM	-	22.00	23.00		215.24	1441.30	578.27	120.72		485.00	30.69		6.00	902.65		
A NORTH	6	162.00	8.40	2100.00	115.24	1441.30	578.27	315.76	72.63			5.00	21.98	4820.58	6545.00	4950.00
B CENTRAL	12	266.07	132.77	700.00	301.76	509.42	758.03	32.84					122.02	2822.91	3390.00	3650.00
C GROSVENOR PARK	6	228.97	64.50	1200.00	333.93	1094.74	489.01	490.37	62.34				26.92	3990.78	4180.00	3400.00
D WENTWORTH PARK	11	409.33	29.33	2599.92	389.03	1021.83	1226.60	243.57	162.64		13.20		20.00	6115.45	6750.00	6300.00
	35	1088.37	258.00	6599.92	1355.20	4067.29	3051.91	1203.26	297.61	485.00	43.89	5.00	196.92	18652.37	20865.00	18300.00
116 RURAL HIGH	18	631.01	195.61	5220.00	558.50	3459.46	2000.40	768.26	221.06	216.58	83.82	2409.82	2813.28	18577.80	21210.00	12900.00
117 ST MARGARET'S	-	280.70			98.22			268.10		80.00			10.00	737.02		
A OLD SCHOOL	3			600.00	34.22	692.59	194.40	57.99						1579.20	2080.00	2100.00
B NEW SCHOOL	2			400.00	14.30		199.52	30.00						643.82	1460.00	500.00
	5	280.70		1000.00	146.74	692.59	393.92	356.09		80.00			10.00	2960.04	3540.00	2600.00
118 SAMBRO	3	147.78		500.00	128.62	494.40	137.10	152.62		50.00	1.70			1612.22	1840.00	900.00
119 SEABRIGHT	1	5.43		350.00	34.60	305.38	66.40	54.29		20.00				836.10	1035.00	350.00
124 SHEET HARBOUR	-	144.98			461.6			32.43		290.04	37.75		55.84	607.20		
A ELEMENTARY	11	223.37	109.83	2299.92	181.83	1214.99	572.10	2309.19	4.43		4.43		345.85	7306.04	8415.00	5700.00
B HIGH SCHOOL	9	486.88	159.66	1000.00	227.62	1048.13	938.10	1650.54	238.75			279.08	526.41	6555.17	7370.00	5325.00
	20	855.23	269.49	3299.92	455.61	2263.12	1510.20	3992.16	283.28	290.04	42.18	279.08	928.10	14468.41	15785.00	11025.00

NUMBER & NAME OF SCHOOL SECTION	OPEN ROOMS	CLASS-ROOM SUPPLIES	LIBRARY BOOKS	JANITORS SALARIES	JANITORS SUPPLIES	FUEL	LIGHT	MAINT.	TELE.	SEC'TIES SALARIES	PRIN & SEC'TIES EXPENSE	SPEC. SUBJS.	OTHER	TOTAL EXPENSES	BUDGET ALLOW. 1961	FOUND. ALLOW. 1961
125 SHEET HARBOUR PASSAGE	1	19.56		150.00	530.8	145.07	58.25	27.29		20.00			1.10	473.25	560.00	250.00
126 SHEET HARBOUR ROAD	1	13.92		100.00	7.78	95.00	36.00	56.50		20.00				330.30	550.00	250.00
127 SIBLEY	1	41.37		100.00	12.50	18.00	36.00	25.65		20.00				253.52	460.00	250.00
127 A SIDNEY STEPHEN HIGH	20	713.59	963.87	6,339.76	1,657.84	1,936.54	5,311.46	1,552.91	265.56	305.00	116.24	1,994.16	2,096.84	23,253.77	17,615.00	13,700.00
128 SOBER ISLAND	1	12.24		100.00	22.93		36.00	753.54		20.00			1.50	946.21	500.00	250.00
129 SOUTH	1	25.85		100.00	39.43	242.31	37.50	178.50		20.00	1.95			645.54	775.00	250.00
131 SPRY BAY	-	5.30		70.00			36.00	10.00		10.00				131.30	525.00	175.00
132 SPRYFIELD	-	20.00				167.83		78.67	5.85	1,024.92	172.39		1,020.03	2,489.69		
A BUNGALOW	2					54.92	36.52	15.99					30.00	77.43	100.00	700.00
B CENTRAL	8	303.72	171.06	2,200.08	577.18	1,240.51	1,263.74	200.05	58.05					6,014.39	7,775.00	4,900.00
C NORTH	6	249.51	131.06	870.36	452.62	966.97	243.18	211.53	54.50				27.50	3,207.23	3,465.00	2,400.00
D SOUTH	6	301.56	105.72	1,039.98	136.39	551.46	187.92	166.68	54.50					2,544.21	2,870.00	2,400.00
E WEST	16	634.33	317.68	2,599.92	692.99	1,168.60	967.95	2,032.65	85.43		27.95	.34	171.90	8,699.74	9,605.00	8,300.00
F ELIZARETH SUTHERLAND	9	471.25	168.30	1,559.94	120.83	792.88	995.82	643.87	54.50					4,807.39	5,685.00	5,350.00
G IDA MAE MARRIOTT	4	130.84	61.56	1,329.48	236.06	696.75	466.04	119.33	54.50					3,094.56	3,270.00	2,700.00
H PINE GROVE JR HIGH	13	463.32	230.79	2,701.68	393.04	2,151.26	1,316.85	233.98	84.95		7.50		87.00	7,672.37	7,390.00	7,800.00
I HOLLY DRIVE	9	353.98	130.36	1,666.66	189.74			5.00						845.74	2,880.00	2,825.00
73		2,928.51	1,316.53	12,468.10	2,798.85	7,791.18	5,480.02	3,707.75	452.28	1,024.92	207.84	.34	1,276.43	39,452.75	43,040.00	37,375.00
133 SPRY HARBOUR	-			60.00	1.80	71.00	36.00	15.00		10.00				193.80	525.00	175.00
134 TANGIER	2	50.33		200.00	44.18	392.01	66.25	283.76		35.00	2.00		1.50	1,075.03	1,300.00	500.00
135 TERENCE BAY	10	419.36		1,920.00	319.51	1,654.85	1,472.80	422.42	67.05	155.04			5.10	6,436.13	6,000.00	5,800.00
137 TIMBERLEA	-	17.20	184.71		45.17			116.57	1.45	214.92				580.02		
A OLD SCHOOL	9	398.29		1,730.70	147.45	1,217.34	824.10	818.57	88.98				4.05	5,229.48	5,920.00	4,350.00
B GLENGARRY	8	110.19		769.14	136.88	671.68	645.75	180.31	59.59					2,573.54	3,800.00	3,800.00
17		525.68	184.71	2,499.84	329.50	1,889.02	1,469.85	1,115.45	150.02	214.92			4.05	8,383.04	9,720.00	8,150.00
140 UPPER HAMMONDS PLAINS	3	31.18		400.00	135.12	378.49	159.25	95.36		50.00			10.35	1,259.75	1,470.00	1,400.00
141 UPPER SACKVILLE	2	61.24		250.00	36.83	211.09	80.00	419.56		20.00				1,078.72	940.00	375.00
142 UPPER TANTALLON	2	17.27		500.00	83.38	503.20	188.15	195.68		35.00	1.20			1,523.88	1,640.00	1,500.00
144 WAVERLEY MEMORIAL	10	390.55	141.86	1,260.00	245.04	1,674.96	675.80	815.81	77.10	146.26			8.55	5,435.93	7,050.00	5,850.00
145 WELLINGTON STATION	-	34.54			220.44			189.13		80.00				529.11		
A OLD SCHOOL	3	33.56		540.00	58.35	471.36	145.25	122.15					3.22	1,373.89	2,560.00	900.00
B NEW SCHOOL	2	65.84		360.00	57.35	370.96	195.60	63.30					3.22	1,116.29	1,520.00	1,800.00
5		133.94		900.00	336.14	842.34	340.85	374.58		80.00			11.44	3,019.29	4,080.00	2,700.00
146 WEST CHEZZETCOOK	6	201.45		705.00	120.26	769.48	367.80	237.35		80.00				2,481.34	2,670.00	2,250.00
148 WEST JEDDORE	1	7.79		200.00	12.39	80.00	36.25	287.15		20.00				643.58	775.00	350.00
144 WEST LAWRENCETOWN	6	240.22		1,540.00	304.51	1,179.80	619.50	417.18		95.00	14.00		51.50	4,461.71	4,510.00	3,700.00
151 WEST QUODDY	1	68.52		150.00	45.60	79.50	36.00	174.13		20.00				573.75	630.00	250.00
151 A WESTPHAL-ROSS ROAD	2	182.62		80.00	15.00	18.00		62.09		111.72	5.00	9.00	160.54	643.97		250.00
152 WINDSOR JUNCTION	4	233.87		550.00	157.06	904.87	285.59	791.10		65.00	20.30	12.28	171.36	3,191.43	2,920.00	2,450.00
740		25,804.06	7,374.80	138,303.44	29,502.80	101,110.30	67,869.71	51,462.20	4,673.78	11,036.83	1,328.57	9,633.10	17,049.84	465,149.43	508,563.00	375,275.00

Tuesday, March 13th, 1962.

MUNICIPALITY OF THE COUNTY OF HALIFAX

AREA SCHOOL RATES YEAR 1962

NAME	S.S.	ASSESSMENT	AMOUNT TO BE RAISED	+5%	TOTAL	RATE	GROSS LEVY	LESS 5%	NET LEVY
Armdale.....	1	\$23,094,125	\$ 12,119.48	\$605.97	\$12,725.45	\$.06	\$13,856.48	\$ 692.82	\$ 13,163.66
Beaver Bank - Kinsac	4	995,925	300.00	15.00	315.00	.04	398.37	19.92	378.45
Bedford.....	6	11,293,050	7,300.26	365.01	7,665.27	.07	7,905.14	395.26	7,509.88
Black Point.....	8	1,238,825	713.28	35.06	748.94	.07	867.18	43.36	823.82
Four Harbours Consolidated (N.Ship Harbour, etc.)40A		325,550	76.00	3.80	79.80	.03	97.67	4.88	92.79
Herring Cove.....	56	1,634,075	81.09	4.05	85.09	.01	163.41	8.17	248.03
Jollimore.....	62	7,663,675	225.05	11.25	236.30	.01	766.37	38.32	728.05
Lower Sackville.....	75	5,153,875	3,108.36	155.42	3,263.78	.07	3,607.71	180.39	3,427.32
Middle Sackville.....	83	1,832,675	793.12	39.66	832.78	.05	916.34	45.82	870.52
Rockingham.....	115	11,645,000	5,824.60	291.23	6,115.83	.06	6,987.00	349.35	6,637.65
Head St. Margaret'S..	117	1,683,575	594.17	29.70	623.87	.04	673.43	33.67	639.76
Timberlea.....	137	2,276,100	2,831.50	141.58	2,973.08	.14	3,186.54	159.33	3,027.21
Hubbards.....	58	1,676,850	730.17	36.50	766.67	.05	838.43	41.92	796.51
							<u>\$40,264.07</u>		

Tuesday, March 13th, 1962

MUNICIPALITY OF THE COUNTY OF HALIFAX
ANALYSIS OF PRESENT AND PROJECTION OF POSSIBLE
FUTURE ANNUAL DEBT PAYMENTS

	1961	1962	1963	1964	1965
Gross Debt Service Charges on Debentures outstanding as on December 31, 1961. Figures also shown for years 1962, 1963, 1964 and 1965	\$ 1,351,169.20	\$ 1,442,894.62	\$ 1,407,618.67	\$ 1,364,145.10	\$ 1,326,488.14
Add: Debt Charges on Issue of February 1, 1962 - \$1,250,000. sold for School Construction		33,600.00	127,572.50	124,317.50	121,062.50
	\$ 1,351,169.20	\$ 1,476,494.62	\$ 1,535,191.17	\$ 1,488,462.60	\$ 1,447,550.64
Less: Amount recoverable from County Hospital and various area or district charges	131,197.59	145,717.80	143,806.75	133,404.47	129,660.91
	\$ 1,219,971.61	\$ 1,330,776.82	\$ 1,391,384.42	\$ 1,355,058.13	\$ 1,317,889.73
Less: Amount recoverable from City of Dartmouth	271,743.23	268,124.90	262,799.23	256,526.64	252,195.70
	\$ 948,228.38	\$ 1,062,651.92	\$ 1,128,585.19	\$ 1,098,531.49	\$ 1,065,694.03
Add: Bond Issues when sold in future, assuming -					
1962 Schools - \$1,000,000.00 @ 6%			110,000.00	107,000.00	104,000.00
Sewers - 250,000.00 @ 6%			27,500.00	26,750.00	26,000.00
1963 Schools - 1,000,000.00 @ 6%			30,000.00	108,500.00	105,500.00
Sewers - 1,000,000.00 @ 6%				110,000.00	107,000.00
1964 Schools - 1,000,000.00 @ 6%				30,000.00	108,500.00
Sewers - 1,000,000.00 @ 6%					110,000.00
1965 Schools - 1,000,000.00 @ 6%					30,000.00
Sewers - 1,000,000.00 @ 6%					--
		\$ 1,062,651.92	\$ 1,296,085.19	\$ 1,480,781.49	\$ 1,656,694.03

DISTRICT BREAKDOWN FOR YEAR 1961
TO DECEMBER 31, 1961

	7	8 Bedford	8 Rockingham	8 Hammonds Pls.	9	10	11	12
REVENUE								
Balance Forward.....	\$ 578.87	\$ 3,022.54	\$ 3,160.98	\$ 1,583.34	\$ 10,792.05	\$ 2,572.66	\$ 7,705.97	\$ 13,086.09
Levy.....	8,176.21							79,719.60
Sundry Revenue.....	89.70			8.00				267.47
Garbage Levy.....								
From District Fire and Garbage.....			50.00					6,000.00
	<u>\$ 8,844.78</u>	<u>\$ 3,022.54</u>	<u>\$ 3,210.98</u>	<u>\$ 1,591.34</u>	<u>\$ 10,792.05</u>	<u>\$ 2,572.66</u>	<u>\$ 7,705.97</u>	<u>\$ 99,073.16</u>
EXPENDITURE								
Balance Forward.....								
Miscellaneous.....	1.65		24.00				210.94	1,954.95
Fire Protection.....	3,869.00			50.00	400.00	125.00	1,000.00	42,917.12
Garbage Removal and Burning.....	163.58	88.70	88.70				20.00	44,040.48
Sanitary Inspector...	209.50					298.40		
Constables.....		150.00	150.00			4.75		
5% Uncollectable.....	408.81							3,985.98
Advertising.....								
Traffic Control.....								
V. O. N.....								
Recreation and Community Services..								
Capital Expense.....								
Health.....						265.75		
Transfer to Garbage Acct.		2,740.82	2,740.83	200.00				
Debenture Debt (P)...	2,220.34							4,000.00
Debenture Debt (I)...	451.28							360.00
	<u>\$ 7,324.16</u>	<u>\$ 2,979.52</u>	<u>\$ 3,003.53</u>	<u>\$ 250.00</u>	<u>\$ 400.00</u>	<u>\$ 693.90</u>	<u>\$ 1,230.94</u>	<u>\$ 97,258.53</u>
Balance.....	\$ 1,520.62	\$ 43.02	\$ 207.45	\$ 1,341.34	\$ 10,392.05	\$ 1,878.76	\$ 6,475.03	\$ 1,814.63

DISTRICT BREAKDOWN FOR YEAR 1961
TO DECEMBER 31, 1961

	13	14	15	16	17	18	19	20
<u>REVENUE</u>								
Balance Forward.....	\$ 1,473.87	\$ 198.02	\$ 697.79		\$ 2,473.71	\$ 4,202.85	\$ 3,320.32	\$ 3,784.05
Levy.....	5,313.42	725.79		1,871.47	774.26			
Sundry Revenue.....		395.90	12.00	16.70			1.00	
Garbage Levy.....								
From District Fire and Garbage.....								
	<u>\$ 6,787.29</u>	<u>\$ 1,319.71</u>	<u>\$ 709.79</u>	<u>\$ 1,888.17</u>	<u>\$ 3,247.97</u>	<u>\$ 4,202.85</u>	<u>\$ 3,321.32</u>	<u>\$ 3,784.05</u>
<u>EXPENDITURE</u>								
Balance Forward.....	\$	\$	\$	\$ 7,395.04	\$	\$	\$	\$
Miscellaneous.....	140.15	753.93		3.00	114.01			
Fire Protection.....	2,075.49		70.00		248.31			1.50
Garbage Removal and Burning.....								
Sanitary Inspector...				36.00				
Constables.....	96.00							
5% Uncollectable.....	265.67	36.29		93.57	38.71	50.00		
Advertising.....	5.10							
Traffic Control.....								
V. O. N.....								
Recreation and Community Service...								
Capital Expense.....	1,375.57				2,123.28			
Health.....	10.00							
Transfer to Garbage Acct.								
Debenture Debt (P)...								
Debenture Debt (I)...								
	<u>\$ 3,967.98</u>	<u>\$ 790.22</u>	<u>\$ 70.00</u>	<u>\$ 7,527.61</u>	<u>\$ 2,524.31</u>	<u>\$ 50.00</u>	<u>\$</u>	<u>\$ 1.50</u>
				(Dr.)				
Balance.....	\$ 2,819.31	\$ 529.49	\$ 639.79	\$ 5,639.44	\$ 723.66	\$ 4,152.85	\$ 3,321.32	\$ 3,782.55

10 DECEMBER 1961
 DISTRICT BREAKDOWN FOR YEAR 1961
 TO DECEMBER 31, 1961

	21	22	23	24	25	26	27
REVENUE							
Balance Forward.....	\$4,849.57	\$ 1,090.65	\$ 1,683.75	\$ 7,727.16	\$ 36.21	\$ 3,893.02	\$ 9,166.14
Levy.....				805.54	97.34		14,948.54
Sundry Revenue.....							22.90
Garbage Levy.....							
From District Fire and Garbage.....							271.19
	<u>\$4,849.57</u>	<u>\$ 1,090.65</u>	<u>\$ 1,683.75</u>	<u>\$ 8,532.70</u>	<u>\$ 133.55</u>	<u>\$ 3,893.02</u>	<u>\$24,408.77</u>
EXPENDITURE							
Balance Forward.....	\$						
Miscellaneous.....	500.00	\$ 12.00	\$ 20.00	\$ 66.68	\$	\$	\$ 12.00
Fire Protection.....	500.00	73.40		465.75	78.00		
Garbage Removal and Burning.....			75.00				21,325.23
Sanitary Inspector.....							
Constables.....							
5% Uncollectable.....				40.28	4.87		747.43
Advertising.....							11.97
Traffic Control.....							
V. O. N.....							
Recreation and Community Service.....	467.50						
Capital Expense.....				5,157.53			
Health.....	128.87					22.00	
Transfer to Garbage Acct. Debenture Debt (P).....							
Debenture Debt (I).....							
	<u>\$1,596.37</u>	<u>\$ 85.40</u>	<u>\$ 95.00</u>	<u>\$ 5,730.24</u>	<u>\$ 82.87</u>	<u>\$ 22.00</u>	<u>\$22,096.63</u>
Balance.....	\$3,253.20	\$ 1,005.25	\$ 1,588.75	\$ 2,802.46	\$ 50.68	\$ 3,871.02	\$ 2,312.14

MUNICIPALITY OF THE COUNTY OF HALIFAX

BUDGET RE DISTRICT RATES

DISTRICT NUMBER	FIRE PROTECTION	PARKS AND PLAY-GROUNDS	DEBT CHARGES	MIS-CELANEOUS	5% CHARGE	TOTAL REQUIRED	BALANCE ON HAND	NET LEVY	ASSESSMENT	RATE PER \$100.00
1	\$	\$	\$	\$	\$	\$	\$ 207.45	\$	\$	\$
2							500.00			
3							500.00			
4							500.00			
5							500.00			
6				1,500.00	75.00	1,575.00	966.29	608.71	7,967,550	.02
7	5,400.00		1,589.50	200.00	375.00	7,564.50	1,520.62	6,043.88	5,637,850	.15
8							1,942.16			
9							8,123.61			
10	500.00	(Polio Clinics & Sanitation)		1,300.00	90.00	1,890.00	1,914.33			.03
11							1,806.07			
12							500.00			
13	5,500.00			350.00	260.00	6,110.00	2,819.31	3,290.69	6,636,200	.08
14		500.00		400.00	50.00	950.00	529.49	420.51	3,298,650	.03
15							639.79			
16	(re Debit Balance)		1,500.00	300.00	90.00	1,890.00	5,639.44	7,529.44	812,150	.25
17	700.00			100.00	50.00	850.00	723.66		1,608,050	.05
18							4,152.85			
19				300.00	15.00	315.00	3,321.32	3,006.32	1,701,825	.02
20				170.00	8.50	178.50	3,782.55	3,604.05	859,175	.02
21							3,253.20			
22							1,005.25			
23							1,588.75			
24				1,400.00	70.00	1,470.00	2,802.46	1,432.46	1,591,075	.05
25							50.68			
26							3,871.02			
27							880.36			

JOINT ESTIMATES
CITY OF HALIFAX, CITY OF DARTMOUTH AND THE MUNICIPALITY OF THE
COUNTY OF HALIFAX
FOR THE YEAR 1962

	1961 ESTIMATES	1961 ACTUAL	1962 ESTIMATES	INCREASE	DECREASE
Commissioners of Court House.....\$	36,150.00	\$ 37,400.43	\$ 37,400.00	\$ 1,250.00	\$
Court House Loan.....	3,350.00	1,675.00	--	--	3,350.00
County Jail.....	53,370.00	53,026.68	61,425.00	8,055.00	--
City Prison.....	110,385.00	106,679.96	115,763.00	5,378.00	--
Grand and Petit Juries.....	5,000.00	4,676.30	5,000.00	--	--
Sheriff.....	1,800.00	1,361.14	1,800.00	--	--
Clerk of Crown.....	900.00	937.50	900.00	--	--
Criminal Prosecutions.....	10,000.00	9,116.99	10,000.00	--	--
County Court Stenographer.....	3,300.00	3,314.83	3,350.00	50.00	--
County Court Crier.....	2,000.00	955.56	900.00	--	1,100.00
Consolidating Indexes.....	2,000.00	2,000.00	2,000.00	--	--
Miscellaneous.....	100.00	77.52	100.00	--	--
Clerk and Treasurer.....	860.00	860.00	860.00	--	--
Printing and Stationery.....	--	93.80	100.00	100.00	--
	<u>229,215.00</u>	<u>222,175.71</u>	<u>239,598.00</u>	<u>14,833.00</u>	<u>4,450.00</u>
<u>ADD: Previous Year's Deficit.....</u>			<u>20,268.08</u>	<u>20,268.08</u>	
	<u>229,215.00</u>	<u>222,175.71</u>	<u>259,866.08</u>	<u>35,101.08</u>	<u>4,450.00</u>
<u>LESS: Estimated Revenue</u>					
Province of Nova Scotia re					
Court House.....\$12,740.00					
City Prison &					
County Jail..... 15,000.00			27,740.00		
<u>NET ESTIMATE - JOINT PURPOSES</u>			<u>232,126.08</u>		
<u>APPORTIONMENT</u>					
<u>ASSESSMENT - 1961 - REVALUATION COMMISSION</u>					
City of Halifax.....\$	410,044,132.00	= 55.56% of \$232,126.08	= \$ 128,962.25		
City of Dartmouth.....	157,318,477.00	= 21.31% of \$232,126.08	= 49,466.07		
County of Halifax.....	170,712,944.00	= 23.13% of \$232,126.08	= 53,697.76		
			<u>\$ 232,126.08</u>		

COURT HOUSE COMMISSION

ACCT. NO.		1961 ESTIMATES	1961 ACTUAL	1962 ESTIMATES	INCREASE	DECREASE
<u>Court House Building:</u>						
902	Electric Light.....\$	2,600.00	\$ 2,634.93	\$ 2,600.00	--	--
903	Fuel.....	3,700.00	3,951.77	3,700.00	--	--
904	Insurance.....	3,250.00	2,862.82	3,000.00	--	250.00
905	Janitor.....	2,920.00	2,916.66	2,920.00	--	--
906	Asst. Janitor.....	2,480.00	2,515.00	2,480.00	--	--
907	Janitor's Supplies.....	800.00	584.22	800.00	--	--
<u>Magistrate's Court:</u>						
908	Telephone.....	200.00	132.46	150.00	--	50.00
909	Office.....	50.00	--	50.00	--	--
911	Furniture and Repairs.....	100.00	53.75	100.00	--	--
<u>Registry of Deeds:</u>						
913	Office Supplies.....	1,300.00	3,269.75	2,500.00	1,200.00	--
914	Office Equipment.....	4,000.00	2,208.58	3,000.00	--	1,000.00
915	Furniture and Repairs.....	200.00	276.22	400.00	200.00	
	Binding and Rebinding.....			1,500.00	1,500.00	--
<u>Prothonotary:</u>						
916	Office Equipment.....	350.00	211.50	300.00	--	50.00
917	Furniture and Repairs.....	125.00	63.24	100.00	--	25.00

Court House Commission Continued

ACCT. NO.		1961 ESTIMATES	1961 ACTUAL	1962 ESTIMATES	INCREASE	DECREASE
	<u>Probate Court:</u>					
918	Office Equipment.....\$	200.00	\$ 141.00	\$ 1,200.00	\$ 1,000.00	
919	Furniture and Repairs.....	100.00	136.00	150.00	50.00	
	<u>Supreme Court Judges:</u>					
920	Court Rooms.....	650.00	19.01	400.00		250.00
921	Telephones.....	400.00	599.93	600.00	200.00	
922	Furniture and Repairs.....	100.00	--	100.00	--	--
	<u>County Court:</u>					
923	Telephone.....	125.00	120.75	125.00	--	--
924	Office Supplies.....	150.00	356.17	350.00	200.00	--
925	Furniture and Repairs.....	200.00	469.29	200.00	--	--
926	Water Rates.....	250.00	209.00	200.00	--	50.00
927	Fire Protection Rates.....	750.00	706.91	725.00	--	25.00
928	Window Cleaning.....	300.00	200.00	400.00	100.00	--
929	General Maintenance.....	10,000.00	6,138.12	7,500.00	--	2,500.00
930	Secretary.....	800.00	800.00	800.00		
		<u>\$ 36,150.00</u>	<u>\$ 31,999.95</u>	<u>\$ 36,400.00</u>	<u>\$ 4,450.00</u>	<u>4,200.00</u>

HALIFAX COUNTY JAIL

	1961 ESTIMATES	1961 ACTUAL	1962 ESTIMATES	INCREASE	DECREASE
Beds and Bedding.....	\$ 400.00	\$ 493.15	\$ 400.00	\$	\$
Clothing.....	50.00	167.78	150.00	100.00	
Dentist.....	100.00	28.00	50.00		50.00
Cleaning Supplies.....	500.00	665.24	600.00	100.00	
Drugs.....	150.00	282.51	250.00	100.00	
Furnishings.....	300.00	157.00	300.00		
Hardware.....	300.00	354.42	300.00		
Insurance.....	300.00	--	600.00	300.00	
Bread.....	1,000.00	878.82	1,000.00		
Milk.....	500.00	425.04	500.00		
Groceries.....	2,400.00	3,436.53	3,000.00	600.00	
Meats.....	2,300.00	1,851.83	1,800.00		500.00
Fish.....	400.00	397.50	400.00		
Salaries.....	38,650.00	38,183.45	43,840.00	5,190.00	
Vacation - Extra Guards.....			200.00	200.00	
Jail Physician.....	600.00	600.00	2,500.00	1,900.00	
Telephone.....	60.00	189.52	175.00	115.00	
Uniforms.....	960.00	395.23	960.00		
Water Rates.....	100.00	104.00	100.00		

Halifax County Jail Continued

	1961 ESTIMATES	1961 ACTUAL	1962 ESTIMATES	INCREASE	DECREASE
Fuel.....	\$ 2,000.00	\$ 1,841.90	\$ 2,000.00		
General Maintenance.....	2,000.00	1,806.88	2,000.00		
Miscellaneous.....	300.00	767.48	300.00		
	\$ 53,370.00	\$ 53,026.28	\$ 61,425.00	\$ 8,605.00	\$ 550.00