

AFTERNOON SESSION,

4.10 o'clock,

COUNCIL CHAMBER, CITY HALL,

December 22nd, 1919

A meeting of the City Council was held this afternoon at the above named hour, present His Worship Mayor Parker and Aldermen Whitman, Askhurst, Finlay, Hoyt, Bissett, Douglas, Murphy, Butler, Ritchie, Power, Guildford, Godwin and Thompson.

The Council was summoned to proceed with business standing over and the transaction of other business.

PRESENTATION OF PAPERS.

His Worship the Mayor submits the following named papers :-

Report
City Prison Barn, Works Committee re Final
Payment on Contract.
City Clerk's Salary Letter City Auditor.

Other Headlines.

Increases of salary by way of Bonus -Estimates 1920-21

CITY PRISON BARN

Read reports Committee on Works and City Engineer recommending final payment on contract for barn at City Prison.

Works Department,
Halifax, N.S. Dec. 22nd, 1919

His, Worship the Mayor.
Sir:-

At a meeting of the Works Department held this day final certificate from the City Engineer recommending payment of Messrs. Prest and Hilchie of \$510.95 balance due them on contract for City Prison Barn was approved, and recommended to Council for payment.

A.F. Messervey,
Clerk of Works.

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City Engineer's Office,
Dec. 20, 1919

His Worship the Mayor.
Sir,

Certificate #4 (Final)

I beg to recommend payment to Messrs. Prest and Hilchie of the sum of five hundred and ten dollars and ninety-five cents (\$510.95) being payment in full on their contract for the City Prison Barn.

Amt. of Contract	\$2953.00
Paid on certificates	
1 to 3	2442.05
Bal. in full	\$ 510.95

F.W.W. Doane,
City Engineer.

Moved by Alderman Finlay seconded by Alderman Ritchie that the reports be adopted and the account paid. Motion passed.

INCREASE OF SALARIES BY WAY OF BONUS-ESTIMATES
1920-1921

Read notice of motion by Alderman Finlay for reconsideration of resolution passed at session December 18th declaring that increases in salaries shall be understood to be by way of bonus instead of by way of permanent increases.

Moved by Alderman Finlay seconded by Alderman Godwin that said resolution be now reconsidered. Motion put and lost 2 voting for the same and 10 against it as follows :-

For the Motion :- Alderman Finlay, Hubley -2

Against it :- Aldermen Whitman, Ackhurst, Hoyt, Bissett, Douglas, Murphy, Butler, Ritchie, Guildford, Thompson -10.

The Council proceeds to the further consideration

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of the yearly estimates for 1920-21.

Consideration of the balance of the schedule
"Salaries" is taken up item by item as follows :-

Stipendiary Magistrate.....\$3,500.00 passed.

City Engineer..... 4,000.00

Moved by Alderman Finlay seconded by Alderman
Whitman that this item be placed at \$4,500.00

Moved in amendment by Alderman Hoyt seconded
by Alderman Ackhurst that this item be placed at
\$5,000.00

Amendment put and passed Alderman Murphy
dissenting.

City Collector.....\$2,500.00 passed.

Sub-Collectors(4) \$950.each 3,800.00 do

City Assessor..... 2,500.00 do

Deputy Assessor.....1,800.00 do

Moved by Alderman Finlay seconded by Alderman
Butler that this item be placed at \$2,200.00
in amendment

Moved/ by Alderman Ackhurst seconded by Alderman
Douglas that this item be placed at \$2,000.00 . Amend-
ment put and passed.

Assessor's Clerk.....\$1,200.00 passed.

Assessor's Clerk.....\$1,000.00 do

Stenographer..... 800.00

Moved by Alderman Whitman seconded by Alderman
Bissett that this item pass.

Moved in amendment by Alderman Finlay seconded
by Alderman Ackhurst that this item be placed at \$900.00

Amendment put and passed 7 voting for the

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same and 6 against it as follows :-

For the Amendment :- Aldermen Ackhurst, Finlay, Hoyt, Douglas, Murphy, Guildford, Godwin -7

Against it :- Aldermen Whitman, Bissett, Butler, Ritchie, Power, Thompson -6

Alderman Power gives notice of reconsideration.

Alderman Power by leave of Council withdraws his notice of reconsideration/

Janitor City Hall.....\$1,250.00

Moved by Alderman Whitman seconded by Alderman Bissett that this item be placed at \$1100.00

Moved in amendment by Alderman Finlay seconded by Alderman Ritchie that this item be placed at \$1,200.00

Amendment put and passed 8 voting for the same and 5 against it as follows :-

For the Amendment:-Aldermen Finlay, Douglas, Murphy, Butler, Ritchie, Power, Guildford, Godwin -8

Against it :- Aldermen Whitman, Ackhurst, Hoyt, Bissett, Thompson -5

Acting City Medical Officer...\$1,800.00 passed.

City Electrician..... 2,000.00

Moved by Alderman Whitman seconded by Alderman Bissett that this item pass.

Moved in amendment by Alderman Ritchie seconded by Alderman Ackhurst that this item be placed at \$2,200.00. The amendment is withdrawn.

Moved in amendment by Alderman Hoyt seconded by Alderman Ackhurst that the salary of the City Electric-

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*RR Colpitt ✓
City Engineer ✓
City Auditor ✓*

ian be placed at \$2500.00 providing that the increase of \$500.00 be only paid to Mr. Colpitt when the City Auditor is satisfied he has severed his connection with the Nova Scotia Board of Public Utilities.

Amendment put and passed Alderman Murphy dissenting.
Salary Stenographer in City Clerk's Office.

Alderman Finlay asked that further consideration be given of the matter of the salary of the Stenographer in the City Clerk's Office and moves that the matter be now taken up.

His Worship the Mayor rules the motion out of order.

Aldermen Finlay and Power appeal from the ruling of the Chair.

The City Clerk puts to the Council the question "Shall the decision of the Chair be sustained?"

The vote being taken there appeared:-

To sustain the decision of the Chair :- Aldermen Whitman, Ackhurst, Hoyt, Bissett, Douglas, Ritchie -6

Against it :- Aldermen Finlay, Murphy, Butler, Power, Guildford, Godwin, Thompson -7

Alderman Thompson informs the Council that he had not intended to vote against sustaining the decision of the Chair and asks to be recorded as voting to sustain the decision of the Chair.

Moved by Alderman Finlay seconded by Alderman Power that the salary of the City Clerk's Stenographer be placed at \$900.00

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Moved by Alderman Murphy seconded by Alderman Hoyt that in view of the misunderstanding ~~as~~ to the way in which members of the Council voted as to the ruling of the Chair that the vote be again taken. Motion passed.

The vote as to the decision of the Chair being again taken there appeared :-

To sustain the decision of the Chair :- Aldermen Whitman, Ackhurst, Hoyt, Bissett, Douglas, Ritchie, Thompson -7

Contrary :- Aldermen Finlay, Murphy, Butler, Guildford, Power, Godwin -6

The City Clerk declares the ruling of the Chair that Alderman Finlay's original motion is out of order is sustained.

His Worship the Mayor rules the motion of Alderman Finlay seconded by Alderman Power out of order.

Alderman Finlay gives notice that he will at a future meeting move to rescind the resolution of Council passed at session December 19th, placing the salary of the Stenographer in the City Clerk's office at \$800.00

Second Stenographer City Clerk's Office

Moved by Alderman Finlay seconded by Alderman Power that the salary of the second stenographer in the City Clerk's Office be placed at \$700.00

His Worship the Mayor rules the motion out of order.

Alderman Finlay appeals from the ruling of the

Council ✓

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Chair.

The City Clerk puts the question to the Council "Shall the ^{decision} ~~order~~ of the Chair be sustained?"

The vote being taken there appeared, to sustain the ruling of the Chair -4 Contrary -7 as follows :-

To sustain the ruling of the Chair: 6 Aldermen Whitman, Hoyt, Bissett, Thompson -4

Contrary:-Aldermen Ackhurst, Finlay, Douglas, Murphy, Butler, Ritchie, Power, Guildford, Godwin -9

The City Clerk declares the decision of the Chair not sustained.

Moved by Alderman Finlay seconded by Alderman Murphy that the salary of the second stenographer in the City Clerk's Office be placed at \$700.00 Motion passed.

Assistant Building Inspector.....\$1,800.00 Passed.
Juvenile Court.

Moved by Alderman Finlay seconded by Alderman Power that a grant of \$100.00 be given the Juvenile Court for the purchase of coal and the said item be added to schedule "J" City Grants and Sundries.

The motion is ruled out of order.

CITY CLERK'S SALARY

Alderman Whitman reads the following letter from the City Auditor.

Auditor ✓
Savinton ✓
Engineer ✓

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Office of City Auditor,
Dec. 22nd, 1919

Alderman Whitman,
Chairman Finance Committee.

Dear Sir:-

In re resolution of Council, (see Schedule O, Salary of City Clerk, to cover all services including Registrar of Voters) will you please have the Council state in explanation -

1st,	How much is Salary	
2nd	" " " Registrar	
3rd	" " " Bonus	
Total.....		\$3,600.00

W.W.Eoster,
City Auditor.

Alderman Whitman submits the following resolution :-

*Auditor -
Solicitor* Resolved that L.Fred Monaghan, the City Clerk's salary be fixed at Twenty-four Hundred Dollars, and that his pay as Registrar of Voters under Section 46 Chapter 2 Acts of 1918, Nova Scotia be ~~be~~ fixed at six Hundred Dollars, and that the bonus given this year be fixed at Six Hundred Dollars. Total, Three Thousand Six Hundred Dollars as appears in Schedule O, Salaries.

The resolution is moved by Alderman Whitman seconded by Alderman Ackhurst and passed, 11 voting for the same and 2 against it as follows :-

For the resolution :- Aldermen Whitman, Ackhurst, Hoyt, Bissett, Douglas, Butler, Ritchie, Power, Guildford Godwin, Thompson -11

Against it :- Aldermen Finlay, Murphy -2

Moved by Alderman Whitman seconded by Alderman Bissett that schedule "O" Salaries as amended by adopted subject to the notice of motion given by Alderman Finlay. Motion passed.

City Health Board.....\$42,145.00

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Moved by Alderman Finlay seconded by Alderman Power that the salary of J.A. Watters Secretary of the City Health Board be placed at \$2,000.00

Moved in amendment by Alderman Thompson seconded by Alderman Finlay that the City Health Board Estimates for 1920-21 amounting to \$43,040.00 as submitted to the Finance Committee by the Board of Health be now adopted by this Council.

Moved in amendment by Alderman Power seconded by Alderman Hoyt that consideration of the City Health Board Estimates be deferred and that the City Solicitor be requested to give an opinion as to as to what items this Council has power to alter and amend.

By leave of the Council and the seconder Alderman Power's amendment is withdrawn

Alderman Thompson's amendment is put and passed 11 voting for the same and 1 against it as follows :-

For the Amendment :- Aldermen Finlay, Hoyt, Bissett, Douglas, Murphy, Butler, Ritchie, Power, Guildford, Godwin, Thompson -11

Against it :- Alderman Whitman.

CHAIRMAN

At request of His Worship the Mayor Alderman Murphy takes the Chair.

Estimates 1920-1921

Alderman Whitman submits the following resolution:-

RESOLVED that the General and Ordinary Assessment amounting to \$511,280.69 and the Extra Assessment amounting to \$964,265.85 as per the yearly estimates for 1920-21 making a total of

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\$1,475.846.54 plus one per cent for short collection \$14,758.46 making \$1,490.605. less \$5000.00 to be taken from unexpended balances and \$2000. from Poll Tax be confirmed and do now pass and that the inhabitants and property within the City be assessed for the sum of \$1,483.605. notwithstanding that the amount to be raised as the general revenue of the City, under Section 335 of the City Charter as amended, is in excess of the limit of \$350000 imposed by Chapter 60 of the Acts of 1918.

Moved by Alderman Whitman seconded by Alderman Bissett and passed unanimously.

Alderman Whitman submits the following resolution :-

RESOLVED that Legislation be sought at the next session of the Legislature ratifying and legalizing such estimate, notwithstanding such excess, and raising the limit of such general revenue to an amount not exceeding \$600,000

Moved by Alderman Whitman seconded by Alderman Bissett and passed.

Alderman Whitman submits the following resolution:-

RESOLVED that the amount required to be raised by the City under the provisions of the Public Highways Act be assessed and rated upon the property and inhabitants liable to taxation and added to the notices of taxation when the same are sent out and collected therewith.

Moved by Alderman Whitman seconded by Alderman Bissett and passed.

Alderman Whitman submits the following resolution :-

RESOLVED and the City Clerk is hereby directed to transmit the said Estimates together with a copy of this resolution to the City Assessor, on or before the 31st. December inst., and to instruct him to fix the rate of taxation for the year ending April 30th., 1921 on the basis of the said amount of \$1,483.605


Moved by Alderman Whitman seconded by Alderman Douglas and passed.

Letter
as answer ✓

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Moved by Alderman Power seconded by Alderman
Bissett that the Council do now adjourn. Motion
passed.

Council adjourns 6.10 o'clock.


L. Fred Monaghan
CITY CLERK.

J. S. Parker,
MAYOR.

ESTIMATES 1920-21.

CITY OF HALIFAX.

Estimate of Income and Expenditure for the Civic Year
ending April 30th, 1921, as finally passed by
the City Council, December 22nd, 1919.

Schedule.	Extra Assessment.	1920-21	Increase	Decrease	1919-20.
A - County of Halifax.....		\$34,942.93	\$10,527.22		\$24,415.76
B - Public Gardens.....		458,243.97	64,984.59		393,259.38
C - City Home.....		64,184.36		\$5,561.88	69,746.24
D - Public Gardens & Comr.		7,500.00		200.00	7,700.00
E - Point Pleasant Park...		3,000.00		21.00	3,021.00
F - Citizens' Free Library		5,000.00	150.00		4,850.00
G - City Health Board.....		43,040.00	12,930.00		30,110.00
H - Superannuations.....		6,103.52		1,489.69	7,593.21
I - Provincial Exhibition.	none held			1,384.82	1,384.82
J - City Grants & Sundries		39,375.00		32,494.92	71,869.92
K - Temporary Loans & Int.		41,884.71	13,935.93		27,948.78
L - Consolidated Fund 1880		47,869.50		15,801.35	63,670.85
M - Consolidated Fund 1905		177,569.81	67,791.99		109,777.82
N - Sinking Fund.....		35,552.00	9,667.32		25,884.68
		\$964,265.85	\$179,987.05	\$56,953.66	\$841,232.46
Added by Legis. 1919...				16,771.37	16,771.37
		\$964,265.85	\$179,987.05	\$73,725.03	\$858,003.83
Taken off by Legis. 1919.				3,000.00	3,000.00
		\$964,265.85	\$179,987.05	\$70,725.03	\$855,003.83
General Assessment.					
O - Salaries.....		\$50,400.00	300.00		\$50,100.00
P - Police Department.....		94,444.00	1,630.00		92,814.00
Q - City Prison.....		15,504.14	3,785.14		11,719.00
R - Works Department.....		256,975.00	55,748.00		201,227.00
S - Fire Department.....		158,757.55	29,208.55		129,549.00
T - Miscellaneous.....		7,500.00	500.00		7,000.00
		\$583,580.69	\$91,171.69		\$492,409.00
Less:- Taken off by Legis. 1919.			4,200.00		4,200.00
		\$583,580.69	\$95,371.69		\$488,209.00
U - Less Probable Income		72,000.00	15,000.00		57,000.00
Total General Assessment...		\$511,580.69	\$80,371.69		\$431,209.00
Total Extra Assessment...		964,265.85	179,937.05	70,725.03	855,003.83
		\$1,475,846.54	260,308.74	70,725.03	\$1,285,212.83
Add 1 % for Short Collec- tions.....		14,758.46	1,896.34		12,862.12
Less:-		\$1,490,605.00	262,255.08	70,725.03	\$1,299,074.95
Unexpended Bal. \$5000.....					
Prob. Poll Taxes 2000.....		7,000.00			
(last year)					
Unused Superannuation		757.23		757.23	7,757.23
Increase...		\$192,287.28	\$1,483,605.00	262,255.08	69,967.80
					1,291,317.74

SCHEDULE A.

Joint Estimate for City of Halifax, Town of Dartmouth and Municipality of Halifax for year 1920-1921.

	1920-21	Increase	Decrease	1919-20
Commissioners of Court House	\$ 7,081.00	\$ 3,710.00		\$ 4,371.00
Court House Interest				
Loan 1903.....	800.00			800.00
Interest				
Loan 1908.....	750.00			750.00
Interest				
Loan 1899.....			280.00	280.00
"Jail Interest Loan				
1919, 18 mos...	2,310.00	2,310.00		
" Sinking Fund Loan				
1903.....	759.00			759.00
" Sinking Fund Loan				
1908.....	435.00			435.00
Court House & Jail Sinking				
Fund Loan 1919....	2,666.00	2,666.00		
County Jail Current expenses	7,995.00	3,495.00		4,500.00
Grand & Petit Juries.....	1,500.00	500.00		1,000.00
Sheriff's Accounts.....	1,700.00		50.00	1,750.00
Clerk of Crown.....	900.00	200.00		700.00
Criminal Prosecutions.....	7,500.00			7,500.00
Printing & Stationery.....	1,600.00			1,600.00
Criers, Supreme & County				
Counts.....	2,500.00	450.00		2,050.00
	<u>\$38,496.00</u>	<u>\$13,331.00</u>	<u>\$330.00</u>	<u>\$26,495.00</u>
Add Deficit 1919.				
County Jail.....	\$3,972.00			
Grand & Petit Juries.	260.00			
Clerk of Crown.....	175.00	4,407.00		
	<u>\$42,903.00</u>			
Less surplus interest				
on Court House Loan 1919..	338.19			
	<u>\$42,564.81</u>			
City of Halifax Prop. 422-520				
of \$42,564.81	34,542.98			
City of Halifax Prop. Trea-				
surer's salary	400.00			
	<u>\$34,942.98</u>	\$10,527.22		\$24,415.76
Town of Dartmouth Prop.				
35-520 of \$42,564.81..	2,864.94			
Town of Dartmouth Prop.				
Treasurer's Salary...	30.00			
	<u>\$2,894.94</u>			
Municipality of Halifax				
Prop. 63-520 of \$42,564.81	5,156.89			

SCHEDULE A. (Continued)
COUNTY JAIL ESTIMATES.

1920-1921.

Light.....	\$	55.00	
Telephone.....		100.00	
Drugs.....		100.00	
Insurance.....		120.00	
Plumbing.....		125.00	
Water Rates.....		90.00	
Meat.....		1,300.00	
Bread.....		1,420.00	
Groceries.....		1,050.00	
Blankets, Sheets, Bedding.....		150.00	
Coal.....		475.00	
Potatoes and Turnips.....		160.00	
Jailor.....		1,100.00	
Matron.....		360.00	
Turnkey.....		600.00	
Physician.....		200.00	
Sundry bills.....		190.00	
Fence.....		400.00	\$7,995.00

COURT HOUSE ESTIMATES.

1920-1921.

Electric Light.....	225.00	
Insurance.....	200.00	
Window Cleaning.....	60.00	
Water Rates.....	175.00	
Coal.....	2,000.00	
Laundry Service.....	90.00	
Janitor.....	1,000.00	
Annual Cleaning.....	75.00	
Secretary.....	250.00	
Plumbing.....	200.00	
Carpenter work.....	250.00	
Telephone Reg. of Deeds.....	150.00	
Sundry Bills.....	500.00	
Repairs to roof.....	200.00	
Oiling Floors.....	500.00	
Add Deficit for year 1919.....	1,200.00	\$ 7,081.00

SCHEDULE B.

SCHOOL ESTIMATE
for the year ending April,
1921.

	Comparative Statement.	
	1920.	1921.
Teachers.....	\$225,115.00	\$ 273,500.00
" Cadet Instructors and Equipment..	3,075.00	1,000.00
" Technical.....	2,285.00	2,500.00
" Supervised Playgrounds.....	2,000.00	2,000.00
Supervisor.....	2,800.00	3,600.00

School Estimate (continued)

	1920	1919.
Secretary.....	\$ 1,600.00	1,840.00
Bookkeeper.....	1,200.00	1,400.00
Stenographer.....	600.00 (2)	1,320.00
Messenger.....	300.00	420.00
Truant Officer.....	1,400.00	1,600.00
Mechanical Superintendent.....	2,100.00	2,600.00
Inspector of Janitors, Heating and Plumbing.	1,400.00	1,600.00
Janitors.....	17,496.00	21,207.00
Maintenance.....	21,427.50	21,432.00
Rents.....	10,888.80	9,338.80
Insurance.....	5,000.00	5,500.00
Fuel.....	20,000.00	22,000.00
Water.....	1,500.00	2,000.00
General Expenses.....	2,000.00	2,925.00
Interest on Debentures.....	6,950.00	6,950.00
Advertising and Printing.....	700.00	1,250.00
Books and Stationery.....	2,500.00	3,000.00
School Apparatus.....	2,500.00	3,500.00
Office Expenses.....	250.00	300.00
Medical Inspection.....	2,975.00	4,300.00
Dental Inspection.....	940.00	2,475.00
Auxiliary Classes.....	5,390.00	6,850.00
Pension System.....	1,200.00	2,000.00
Commissioners' Allowance.....	1,000.00	1,000.00

Added by Legislature:		
Contingent Account.....	3,000.00	3,000.00
Pension, John Morris.....	300.00	300.00
	<u>\$ 349,892.30</u>	<u>\$ 413,207.80</u>

Less:		
Propable Provincial -Grant in favor of Teachers.....	26,000.00	24,930.91
	<u>\$ 323,892.30</u>	<u>\$ 388,276.89</u>

SCHEDULE B.- Public Schools.

	1920-21.	Increase	Decrease	1919-20.
School Estimates.....	\$388,276.89	\$67,384.59		\$320,892.30
To which the City adds for interest.....	46,791.40	100.00		46,691.40
Sinking Funds.....	18,175.68			18,175.68
Interest on Bank Advances.....	5,000.00	500.00		4,500.00
Legislation 1919.....			3,000.00	
	<u>\$458,243.97</u>	<u>\$67,984.59</u>	<u>\$3,000.00</u>	<u>\$393,259.38</u>

Increase.....\$64,984.59
----- Public Schools, Interest -----

\$416,797.00 - 1 year @ 4 %.....	16,671.88
257,645.00 - 1 year @ 1 1/2 %.....	11,693.02
137,000.00 - 1 year 5 %.....	6,850.00
69,384.00 - 1 year 5 %.....	3,469.20
35,266.00 - 1 year 5 %.....	1,763.30

Public Schools Interest (continued).

32,000.00	- 1 year@		
5 %	1,600.00	
19,500.00	- 1 year @		
6 %	1,170.00	
45,000.00	- 1 year @		
6 %	2,700.00	
5th, instalment \$1700 loan			
and interest 5%.....		374.00	
Estimated exchange on			
Coupons payable abroad	500.00	100.00	46,691.40
	46,791.40		

PUBLIC SCHOOLS, SINKING FUND.

Old Debt (plus refunding)			
\$341100 @ 1%.....	\$3,411.00		
1915. Jan. \$54,000 loan 24			
years.....	1,472.58		
1907 July \$106,630 loan 32			
years.....	1,859.70		
1909 Jan. \$115,927. loan 30			
years.....	2,129.57		
1911 April 2,000 loan 29			
years.....	39.50		
1912 Jan. 45,430 loan 33			
years.....	752.77		
1912 July 82,204 loan 32			
years.....	1,433.64		
1913 July 127,700 loan 31			
years.....	2,345.35		
1914 April 10,800 loan 30			
years.....	209.20		
1915 Jan. 3,600 loan 29			
years.....	73.58		
1915 July 40,795. loan 34			
years.....	642.92		
1916 July 65,784 loan 34			
years.....	941.70		
1917 Jan. 35,266 loan 34			
years.....	504.83		
1917 Oct. 32,000 loan 34			
years.....	415.50		
1919 Jan. 19,500 loan 21½			
years.....	583.34		
1919 Jan. 45,000 loan 21½			
years.....	1,360.00		
Interest on Bank advances..	5,000.00		
	23,175.68	500.00	422,675.68

SCHEDULE C.

CITY HOME ESTIMATES FOR YEAR 1920-1921.

	1920-21	Increase	Decrease	1919-1920.
Interest.....	\$4,000.00			\$4,000.00
Groceries.....	7,500.00	300.00		7,200.00
Flour.....	5,700.00	130.00		5,520.00
Butter.....	3,250.00	350.00		2,400.00
Milk.....	2,600.00	600.00		2,000.00

CITY HOME ESTIMATES (continued)

	1920-1921	Increase	Decrease	1919-1920.
Meats.....	6,800.00		200.00	7,000.00
Mess Pork.....	1,300.00		200.00	1,500.00
Fresh Fish.....	900.00	100.00		800.00
Potatoes & Vegetables	2,000.00	150.00		1,850.00
Yeast.....	55.00			55.00
Dry Goods.....	3,000.00	500.00		2,500.00
Hay, Oats, bran & Straw	1,000.00	400.00		600.00
Leather...../	150.00			150.00
Medicine & dispensing	700.00		100.00	800.00
Coal, hard and soft	5,000.00			5,000.00
Removal of patients, etc.....	100.00			100.00
Light and Power.....	660.00		50.00	710.00
Hardware paints and oils.....	100.00			100.00
Crockeryware.....	60.00	40.00		20.00
Telephones.....	120 .00	54.00		66.00
Advertising.....	125.00	75.00		50.00
Lumber.....	60.00			60.00
Books, Stationery & printing.....	50.00	20.00		30.00
Shoes and slippers...	300.00			300.00
Lime.....	15.00			15.00
Boffin fixtures.....	30.00	10.00		20.00
Hats and caps.....	50.00	44.00		6.00
Men's clothing.....	800.00	300.00		500.00
Horseshoeing.....	80.00	30.00		50.00
Harness & repairs....	40.00			40.00
Repairs to Waggon...	75.00			75.00
Sundry furnishings...	100.00	60.00		40.00
Inside repairs.....	50.00			50.00
Outside repairs.....	150.00	100.00		50.00
Lunacy certificates..	75.00			75.00
Veterinary services..	40.00	25.00		15.00
Ice.....	90.00	60.00		30.00
Insurance on Boilers.	33.36	5.12		28.24
Insurance on Building	250.00		330.00	580.00
Insurance (extra)....	250.00	250.00		
Wood-yard expenses...	2,800.00	400.00		2,400.00
Maintenance Insane N. S. Hospital.....	10,000.00			10,000.00
Water rates.....	500.00			500.00
Beds, bedding etc....			6,000.00	6,000.00
Deficit 1918-1919....			4,600.00	4,600.00
Salaries. 16,869.00				
Less char- ged to wood yard.....	102.00	3,286.00		13,471.00
Domestic boiler.....	400.00	400.00		
Horse.....			250.00	250.00
	<u>\$78,115.36</u>	<u>\$8,239.12</u>	<u>\$11,730.00</u>	<u>\$ 81,606.24</u>
REVENUE.				
Maintenance transient poor.....	6,000.00	1,500.00		4,500.00
Maintenance N.S. Hos- pital and City Home..	4,000.00	400.00		3,600.00
Sales of wood.....	3,700.00	200.00		3,500.00
Sales of offal.....	181.00	46.00		135.00
Sales of empty bbls..	50.00		75.00	125.00
	<u>\$13,931.00</u>	<u>\$2,146.00</u>	<u>75.00</u>	<u>\$11,860.00</u>

SCHEDULE C (continued.)
SALARIES, CITY HOME.

	1920-1921	Increase	Decrease	1919-1920.
Superintendent.....	1,850.00	150.00		1,700.00
Asst. Supt. & Secy..	1,200.00	150.00		1,050.00
Matron.....	710.00	60.00		650.00
Engineer.....	1,300.00	100.00		1,200.00
General Assistant....	1,000.00	1,000.00		
Cook and baker.....	1,100.00	100.00		1,000.00
Fireman.....	1,100.00	150.00		950.00
Nurse 2 M.....	1,000.00	150.00		850.00
Nurse 4 M.....	720.00			720.00
Night Attendant 2 M..	600.00			600.00
Cook and attendant...	360.00	60.00		300.00
Attendant 2 M.....	480.00	80.00		400.00
Attendant 2 M.....	150.00			150.00
Relief Attendant.....	480.00	480.00		
Night watchman.....	200.00	96.00		104.00
Laundryman.....	600.00			600.00
Nurse 4 f.....	420.00	60.00		360.00
Nurse 6 F.....	500.00	80.00		420.00
Nurse 2 F.....	450.00	90.00		360.00
Nurse 2 F.....	420.00	60.00		360.00
Night nurse female...	360.00	60.00		300.00
Relief nurse.....	420.00	60.00		360.00
Chaplains (3).....	1,000.00	300.00		700.00
Shoemakers, teamsters, attendants in wards and on tables wood, shed, etc.....	439.00			439.00
	<u>\$16,859.00</u>	<u>\$3,286.00</u>		<u>\$13,573.00</u>
Less charged to wood shed.....	102.00			102.00
	<u>\$16,757.00</u>	<u>\$3,286.00</u>		<u>\$13,471.00</u>

RECAPITULATION.

	1920-1921	Increase	Decrease	1919-1920.
Maintenance.....	\$61,358.36	\$4,953.12	\$11,730.00	\$68,135.24
Salaries.....	16,757.00	3,286.00		13,471.00
	<u>\$ 78,115.36</u>	<u>\$8,239.12</u>	<u>\$11,730.00</u>	<u>\$81,606.24</u>
Less Revenue.....	13,931.00	2,146.00	75.00	11,860.00
	<u>\$ 64,184.36</u>	<u>\$6,093.12</u>	<u>\$11,655.00</u>	<u>\$69,746.24</u>
			<u>6,093.12</u>	<u>64,184.36</u>
Decrease.....			\$ 5,561.88	\$ 5,561.88

SCHEDULE D.

PUBLIC GARDENS, PARKS AND COMMON.

	1920-21.	Increase	Decrease	1919-20.
Labor.....	\$5,180.00			\$5,180.00
Superintendent R.L.				
Power.....	1,800.00	200.00		1,600.00
Fuel and Light.....	500.00			500.00

SCHEDULE D (Continued).

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20.</u>
Trees and shrubs.....	450.00			450.00
Horse and fowl feed..	300.00			300.00
Hardware.....	100.00			100.00
	<u>\$8,330.00</u>	<u>\$200.00</u>		<u>\$8,130.00</u>
Less:-				
Probable Revenue.....	<u>830.00</u>		<u>400.00</u>	<u>430.00</u>
	<u>\$7,500.00</u>	<u>\$ 200.00</u>	<u>\$ 400.00</u>	<u>\$ 7,700.00</u>
			<u>200.00</u>	<u>7,500.00</u>
Legislation 1919-20.....			<u>\$ 200.00</u>	<u>\$ 200.00</u>

SCHEDULE E.

POINT PLEASANT PARK.

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20.</u>
Maintenance.....	\$3,000.00	200.00		\$2,800.00
	<u>\$ 2,800.00</u>			
Increase.....	<u>\$ 200.00</u>			

SCHEDULE F.

CITIZEN'S FREE LIBRARY.

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Librarian.....	\$1,000.00	\$100.00		\$900.00
1st. Asst. Librarian	875.00	125.00		750.00
2nd Asst. Librarian.	750.00	50.00		700.00
Bindery work.....	1,500.00			1,500.00
Maintenance.....	875.00		125.00	1,000.00
	<u>\$ 5,000.00</u>	<u>\$275.00</u>	<u>125.00</u>	<u>\$4,850.00</u>
	<u>4,850.00</u>	<u>125.00</u>		
Increase.....	<u>\$ 150.00</u>	<u>\$ 150.00</u>		

SCHEDULE G.

BOARD OF HEALTH.

<u>Salaries.</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20.</u>
John A. Watters, Secretary	\$2,000.00	\$300.00		\$1,700.00
A.C. Pettipas Asst. Sec'y	1,500.00	250.00		1,250.00
A.J. Penny.....Inspector..	1,400.00	100.00		1,300.00
J.R. Bourke....Inspector..	1,300.00	100.00		1,200.00
B.E/Parker....Inspector..	1,300.00	100.00		1,200.00
F.Colwell.....Inspector..	1,400.00	1,400.00		
J.E.Burns,,,...P.Inspector	1,700.00	200.00		1,500.00
J.Purcell...A.P.Inspector				
(part)	700.00	50.00		650.00
F.C.Craig.....Inspector::	1,700.00		(1918-19)	400.00
.....			(part)	
			(\$200.00)	
F.C.Craig.....Inspector..			(1919-20	1,500.00
2 Members appropriation...	200.00			200.00
	<u>\$13,200.00</u>	<u>\$2,500.00</u>	<u>\$200.00</u>	<u>\$10,900.00</u>

SCHEDULE G. (Continued).

<u>Salaries, Isolation Hospital Morris Street.</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
J.F. Dempster, Superintendent	\$1,600.00	\$650.00		\$950.00
Mrs. Dempster..Matron.....			230.00	230.00
Miss Phillips..Nurse.....	840.00			840.00
Miss Mulcahy...Nurse.....	660.00			660.00
Miss During....Domestic...	400.00	40.00		360.00
Miss West.....Cook.....	400.00	40.00		360.00
Miss Snelgrove.Ward Maid..	340.00	40.00		300.00
John Goddard...Fireman....	600.00		60.00	660.00
	<u>\$4,840.00</u>	<u>\$770.00</u>	<u>\$290.00</u>	<u>\$4,360.00</u>

Salaries Smallpox Hospital

E.Fraelick..Superintendent	\$ 720.00	\$ 720.00		
Mrs. Lock...Housekeeper...	720.00	720.00		
Miss Preepet.Domestic.....	360.00	360.00		
	<u>\$1,800.00</u>	<u>\$1,800.00</u>		

Maintenance.

Overdraft Acct. Sec. 21, Cap.

60 Acts 1918.....	10,000.00			\$10,000.00
Isolation Hospital.....	8,000.00	\$5,500.00		2,500.00
Office Equipment.....			\$350.00	350.00
Current expenditure.....	1,500.00		500.00	2,000.00
Smallpox Hospital.....	3,200.00	3,200.00		
	<u>\$22,700.00</u>	<u>\$ 8,700.00</u>	<u>\$850.00</u>	<u>\$14,850.00</u>

RECAPITULATION.

Salaries.....	\$13,200.00	\$ 2,500.00	\$200.00	\$10,900.00
Maintenance.....	22,700.00	8,700.00	850.00	14,850.00
Salaries Isolation Hospital.....	4,800.00	770.00	290.00	4,360.00
Salaries Smallpox Hospital	2,800.00	1,800.00		
	<u>\$42,540.00</u>	<u>\$ 13,770.00</u>	<u>\$1,340.00</u>	<u>\$30,110.00</u>

Add, -

As recommended by letter
Dec. 9th, 1919 for Bacter-
iological Examination of
milk.....

	\$ 500.00	\$ 500.00		
	<u>\$43,040.00</u>	<u>\$14,270.00</u>	<u>\$1,340.00</u>	<u>\$30,110.00</u>
	<u>30,110.00</u>	<u>1,340.00</u>		
Increase.....	<u>\$12,930.00</u>	<u>\$12,930.00</u>		

SCHEDULE H.

SUPERANNUATIONS.

<u>Police Department:-</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20.</u>
Nicholas Power.....	\$ 331.36			\$ 331.36
John A. Rudland (1 year).	45.77		\$45.77	91.54
Joseph P. McNally.....	167.13			167.13
John Baker.....	148.57			148.57
John W. Baker.....	37.14			37.14
Geo. H. Kuhn.....	42.85			42.85
Robert J. Pace.....	55.70			55.70

SCHEDULE H. (continued).

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20.</u>
Stephen J. Nickerson.....	37.12			37.14
Reuben Shaw (deceased).....			250.00	250.00
<u>Civic Officials/</u>				
Edward Meagher.....	357.00			357.00
John E. Kemp.....	353.37			353.37
Colin McGillivray (deceased)			263.52	263.52
John Hanrahan.....	247.52			247.52
<u>City Home Officials.</u>				
Bart. J. Mulcahy.....	560.00			560.00
Daniel J. McIntosh.....	334.00			334.00
Wm. Connell (deceased).....			280.00	280.00
Wm. Nazer (deceased).....			150.40	150.40
<u>Fire Department.</u>				
James McGuire.....	450.00			450.00
Geo. McGuire.....	450.00			450.00
Joseph Johnston.....	382.74			382.74
Patrick Monaghan.....	365.36			365.36
John Hennessy.....	391.87			391.87
<u>City Prison.</u>				
William Higlett.....	360.00			360.00
<u>Citizen's Free Library.</u>				
Miss Josephine Warren.....	250.00			250.00
<u>Public Gardens.</u>				
Richard Power, Sr.....	736.00			736.00
	\$6,103.52		\$989.69	\$7,093.21
Decrease.....	\$ 989.69			

SCHEDULE J.

CITY GRANTS AND SUNDRIES.

As passed by the Finance Committee, December 16th, 1919.

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Victoria General Hospital..	\$7,000.00	\$7,000.00		
Revisers of Juries List....	200.00	200.00		
Halifax Dispensary & Morgue.	1,500.00			\$1,500.00
School for the Blind.....	1,500.00			1,500.00
School for the Deaf.....	750.00	125.00		625.00
Truants neglected and delin- quent children, adult female prisoners feeble-minded chil- dren.....	13,550.00			13,550.00
Infant's Home, Tower Rd...	500.00			500.00

SCHEDULE J. (continued).

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Infants' Home, Brunswick Street.....	500.00			500.00
Protestant Home for Females	400.00			400.00
R.C. Home for females.....	400.00			400.00
Camp Hill Cemetery.....	1,800.00			1,800.00
Victoria School of Art & Design.....	500.00			500.00
(If complied with Act)				
Dalhousie University.....	500.00			500.00
Assessment Appeal Court and Clerk.....	325.00			325.00
Registrar of Births & Deaths	500.00			500.00
Medical Examiner.....	350.00			350.00
Children's Hospital.....	500.00			500.00
Victorian Order of Nurses..	1,800.00			1,800.00
Society for Prevention of Cruelty.....	300.00	100.00		300.00
Sir Sandford Fleming Park..	1,200.00			1,200.00
" " " improve't	1,000.00			1,000.00
Tuberculosis Hospital (Act 1919).....	3,500.00			3,500.00
Town Planning Board.....	300.00			300.00
Printing Annual Report (Acts 1919).....	500.00			500.00
Sundry Amounts last year..			23,719.92	23,719.92
	<u>\$39,375.00</u>	<u>\$100.00</u>	<u>\$23,719.92</u>	<u>\$5,659.92</u>
			<u>7,425.00</u>	<u>39,375.00</u>
Decrease.....			<u>\$16,294.92</u>	<u>16,294.92</u>

SCHEDULE K.

TEMPORARY LOANS AND INTEREST.

	<u>Principal</u>	<u>Interest</u>	<u>1919-20</u>
1 year's interest purchase Cross Property Loan \$4,500 @ 5%.....		\$ 225.00	\$
5th Instalment(\$5900) Loan Fire Department Schools, Tobin vs City.....	1,180.00		
1 year's interest on balance 5%.		59.00	
4th instalment (\$10,000) Loan Assessment Improvement.....	2,000.00		
1 year's interest on balance @ 5%		200.00	
4th instalment (\$3100) Loan Fire Department, Gardens Boiler, Dredging McFatridge's dock.....	620.00		
1 year's interest on balance @ 5%		62.00	
3rd instalment (\$31,312) Loan, Motor Sprinkler Gardens Fence Fire Hose, City Home repairs, Refund liquor licenses.....	6,262.40		
1 year's interest on balance @ 5%		939.36	
3rd instalment (\$3226) Loan, Additional Street Fund.....	645.20		
1 year's interest on balance @ 5%		96.78	
2nd instalment (\$18572) Loan, Fire Hose, Motor Patrol Vehicle, Fire Equipment, City Home Improvement,			

SCHEDULE K (continued).

	<u>Principal</u>	<u>Interest</u>	<u>1919-20.</u>
Completion Assessment Plan.....	\$ 3,714.40		
1 year's interest on balance @ 5%..		891.46	
2nd instalment (\$11038.62) Loan			
Motor Sprinkler.....	2,207.73		
1 year's interest on balance @ 6%.		529.75	
2nd instalment (\$25000) Loan Can-			
adian Patriotic Fund.....	5,000.00		
1 year's interest on balance @ 5 1/2%.		1,100.00	
1st instalment (\$10,250) Loan Pur-			
chase Oil Distributor.....	2,050.00		
1 year's interest on balance @ 5 1/2%.		548.38	
1st instalment (\$53150) Loan, Aerial			
Ladder and Water Tower, Public			
Gardens Stand and other improve-			
ments, Sewer Cleaner, Additional			
Teams, Catchpit Cleaner, Salvage			
Car, City Prison Improvement....	10,630.00		
1 year's interest on balance @ 5 1/2%.		2,923.25	
	<u>\$34,309.73</u>	<u>\$7,574.98</u>	<u>\$27,948.78</u>
	7,574.98		
	<u>\$41,884.71</u>		
Increase.....	\$13,935.93.		

SCHEDULE L.

INTEREST ON CONSOLIDATED FUND 1880.

	<u>1920-21</u>	<u>1919-20</u>
\$663,000 1 year @ 5%.....	\$ 33,150.00	
503,200 1 year @ 4 1/2%.....	22,644.00	
492,900 1 year @ 4 %.....	19,716.00	
	<u>\$ 75,510.00</u>	<u>\$98,347.10</u>

Less:-

Charged to Water Department.

\$138,000 1 year @ 5 %.....	\$ 6,900.00	
388,900 1 year @ 4 1/2%.....	17,500.50	
81,000 1 year @ 4 %.....	3,240.00	
	<u>27,640.50</u>	<u>34,676.25</u>
	<u>\$47,869.50</u>	<u>\$63,670.85</u>

Decrease.....\$15,801.35

SCHEDULE M.

INTEREST CONSOLIDATED FUND 1905.

	<u>Debenture</u>	<u>1920-21</u>	<u>1919-20</u>
\$1,788,100 1 year			
@ 4 %.....		\$71,524.00	
770,100 1 year			
@ 4 1/2%.....		34,654.50	
911,666 1 year			
@ 5 %.....		45,583.30	

SCHEDULE M (continued).

			<u>Debenture</u>	<u>1920-21</u>	<u>1919-20</u>
2nd. Sec. N.W.A. Sewer	161,000,	1 year			
		● 5%.....	\$	8,050.00	
1917-1918	132,500,	1 year			
		● 6%		7,950.00	
1918-1919	142,800,	1 year			
		● 6%		8,568.00	
1919-1920	149,600,	1 year			
		● 6%		8,976.00	
" "	23,700,	1 year			
		● 6%		1,422.00	
" "	45,000,	1 year			
		● 6%		2,700.00	
" "	804,100,	1 year			
		● 5%		40,205.00	
Less Accrued Int.	804,100,	6 mos.			
		● 5%		13,427.44	
Bank Advances	75,000,	1 year			
		● 5½%		4,125.00	
" Refund	482,490,	1 year			
		● 5½%		26,536.95	
Estimates Exchange on coupons payable abroad...				<u>1,200.00</u>	
				\$ 274,922.19	\$191,727.80
Less:-					
Charged to Silliker S.F.	\$135,476,				
1 year ● 4%.....			\$5,419.04	\$	\$5,419.04
Charged to S.F. 1902 Tram					
Co. poles \$11,600, 1					
year ● 4%.....			464.00		464.00
Charges to Water Dept.					
\$227,567, 2 year ● 4%	\$9,102.68				
117,846, 1 year ● 4½%	5,303.07				
26,862, 1 year ● 4½%	1,208.79				
126,500, 1 year ● 5%	6,325.00				
74,200, 1 year ● 5%	3,710.00				
20,000, 1 year ● 6%					
1918-19.....	1,200.00				
20,000, 1 year ● 6%					
1919-20.....	1,200.00				
50,000 1 year ● 5%					
Refund.....	2,500.00				
75,000 1 year ● 5%					
1919-20.....	3,750.00				
75,000 6 mos. ● 5%					
less Prop accrued into	1,212.40				
143,000, 1 year ● 5½%					
Refund per Bank.....	7,865.00				
25,000 1 year 5½%					
Bank Loan.....	1,375.00				
Estimated proportion					
Exchange on coupons pay-					
able abroad.....	<u>300.00</u>				
	\$45,051.94				\$29,749.54

ESTIMATE M. (Continued)

Charges to Schools.

\$416,797 1 year	
4%.....\$	16,671.88
259,845 1 year	
4%.....	11,693.02
273,650 1 year	
5%.....	13,682.50
1919-20 19,500 1 year	
6%.....	1,170.00
1919-20 45,000 1 year	
6%.....	2,700.00

Estimate proportion Exchange on

Coupons payable abroad	500.00	46,417.40	97,352.38	46,317.40
	\$		\$177,569.81	109,777.82

Increase..... \$ 67,791.99

SCHEDULE N

SINKING FUNDS.

	1920-21	1919-20.
Chapter 65 Acts 1898.....	\$ 3,000.00	\$ 200.00
Chapter 51 Acts 1902.....	1,300.00	3,000.00
Chapter 49 Acts 1905.....	17,151.28	1,300.00
Various Borrowings, 1906-1916.		17,151.28
Various Borrowings, 1919-1918	7,227.97	
1918-1919, 1919-1920.....	7,065.00	7,727.97
1919-20 Royal Securities Loan		
	\$35,744.25	\$28,879.25
Less:-		
Rebate Tram. Co. Poles Loan..	192.25	192.25
" acct, loan 1919-20 not		
issued.....		2,802.32
Increase.....\$9,667.32	\$ 35,552.00	\$25,884.68

SCHEDULE O.

SALARIES.

	1920-21	Increase	Decrease	1919-20.
His Worship the Mayor...	\$ 2,000.00	\$	\$	\$ 2,000.00
City Solicitor.....	3,000.00			3,000.00
City Treasurer) Leg. for				
\$2200. only).....	2,200.00		300.00	2,500.00
City Auditor.....	2,500.00			2,500.00
Auditor's Clerk.....	1,000.00	200.00		800.00
Registrar of Voters.....	600.00			
City Clerk, including all			47.90	3,747.90
other services.....	3,000.00			
Assistant City Clerk....	2,400.00	400.00		2,000.00

SCHEDULE O. (Continued).

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Stenographer.....	800.00	100.00		700.00
"	700.00	100.00		600.00
Stipendiary Magistrate..	3,500.00			3,500.00
City Engineer.....	5,000.00	1,000.00		5,000.00
City Collector.....	2,500.00	(200 from Water Dept.)		2,500.00
Sub.-Collector Clancey..				
(\$1200 by Comm.)	950.00	(Acts 1918)	150.00	1,100.00
" Traise " "	950.00	" "	150.00	1,100.00
" Trenaman " "	950.00	" "	150.00	1,100.00
" Colwell " "	950.00	" "	150.00	1,100.00
City Assessor.....	2,500.00			2,500.00
Deputy Assessor.....	2,000.00	200.00		1,800.00
Assessor's Clerk.....	1,200.00	200.00		1,000.00
"	1,000.00	200.00		800.00
Stenographer.....	900.00	200.00		700.00
Janitor, City Hall.....	1,200.00	100.00		1,000.00
Acting Medical Officer..	1,800.00			1,800.00
City Electrician.....	2,500.00	500.00		2,500.00
Assistant Building Insp.	1,800.00			1,800.00
Inspector Tracey.....	2,500.00	2,500.00		
	\$ 50,400.00	\$ 5,800.00	\$ 947.90	\$ 55,547.90
	<u>45,547.90</u>	<u>947.90</u>		
Increase.....	\$ 4,852.10	\$ 4,852.10		

SCHEDULE P.

POLICE DEPARTMENT.

<u>Salaries</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Chief of Police.....	\$ 2,100.00			\$ 2,100.00
Deputy Chief.....	1,600.00			1,600.00
Chief Inspector.....	1,500.00			1,500.00
3 Inspectors @ \$1300.00	3,900.00			3,900.00
City Marshall.....	1,100.00			1,100.00
6 Sergeants @ \$1250.00	7,500.00			7,500.00
56 men @ \$1144.50	64,064.00			64,064.00
Office Sergeant.....	1,250.00			1,250.00
Police Clerk.....	1,200.00			1,200.00
Matron.....	150.00			150.00
2 Police women @ \$800.00	1,600.00			1,600.00
	\$ 85,964.00			\$ 85,964.00
<u>Maintenance.</u>				
Telephones.....	180.00		\$70.00	250.00
Vehicle Maintenance..	800.00	300.00		500.00
Uniform Clothing.....	6,200.00	4,200.00		2,000.00
Prisoners' Meals.....	700.00			700.00
Miscellaneous.....	600.00	200.00		400.00
	\$8,480.00	\$ 4,700.00	\$70.00	\$3,850.00

SCHEDULE P. (Continued).

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
<u>Recapitulation.</u>				
Salaries.....	\$ 55,964.00			\$55,964.00
Maintenance.....	8,480.00	4,700.00	70.00	3,850.00
	<u>\$ 94,444.00</u>	<u>4,700.00</u>	<u>70.00</u>	<u>89,814.00</u>
	89,814.00	70.00		
Increase.....	\$ 4,630.00	\$ 4,630.00		

SCHEDULE Q.

ROCKHEAD PRISON.

<u>Salaries.</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>191920</u>
Governor.....	\$ 1,300.00	200.00		\$ 1,100.00
Matron.....	650.00	100.00		550.00
2 keepers.....	<u>5,250.00</u>	<u>250.00</u>		<u>5,000.00</u>
	\$ 7,200.00	\$ 550.00		\$ 6,650.00
<u>Maintenance.</u>				
Bread.....	1,533.00	933.00		600.00
Groceries.....	2,254.82	854.82		1,400.00
Beef.....	1,642.50	942.50		700.00
Dry Goods.....	1,000.00	700.00		300.00
Hardware.....	120.00	40.00		80.00
Horseshoeing.....	120.00	45.00		75.00
Light.....	100.00	25.00		75.00
Telephones.....	71.00	17.00		54.00
Drugs.....	75.00	25.00		50.00
Harness Repairs.....	125.00			125.00
Repairs to Vehicles..	200.00			200.00
Uniforms for Staff...	300.00	25.00		275.00
Rain Clothes for Staff	50.00	50.00		
Uniforms for Prisoners	450.00	200.00		250.00
Material for Patching.	40.00	40.00		
Stationery.....	15.00			15.00
Veterinary Services..	60.00	60.00		
Feed.....	745.32	245.32		500.00
Boots and Leather....	300.00	100.00		200.00
Repairs to Plumbing..	50.00	50.00		
Repairs to furnace (in- cluding asbestos cover- ing).....	100.00	100.00		
Ice.....	15.00	15.00		
Lime.....	25.00	5.00		20.00
Repairs to Buildings...	300.00	300.00		
Farm Implements.....	250.00	250.00		
Laundry.....	250.00	100.00		150.00
Farm Fencing.....	50.00	50.00		
Fuel.....	1,162.50	162.50		1,000.00
Fire Insurance (3 years)	400.00	400.00		
	<u>11,804.14</u>	<u>5,735.14</u>		<u>\$6,069.00</u>
Less Revenue.....	<u>3,500.00</u>	<u>1,000.00</u>		<u>2,500.00</u>
	\$ 8,304.14	\$ 4,735.14		\$ 3,569.00

SCHEDULE Q. (continued)

<u>Recapitulation</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Salaries.....	\$ 7,200.00	\$ 550.00		\$ 6,650.00
Maintenance.....	11,804.14	5,735.14		6,069.00
	\$ 19,004.14	\$6, 285.14		\$12,719.00
Less Revenue.....	3,500.00	1,000.00		2,500.00
	\$ 15,504.14	5,285.14		10,219.00
	10,219.00			
Increase.....	\$ 5,285.14			

SCHEDULE R.

WORKS DEPARTMENT.

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Cleaning Paved Streets....	\$17,625.00	\$ 8,625.00		\$ 9,000.00
Streets.....	95,000.00	20,000.00		75,000.00
Internal Health.....	70,000.00	18,000.00		52,000.00
Maintenance of Sewers.....	1,500.00			1,500.00
Teams and stables.....	18,050.00	5,250.00		12,800.00
Fuel.....	2,500.00	600.00		1,900.00
Telephones.....	2,400.00	860.00		1,540.00
Lighting City Hall.....	800.00			800.00
Lighting Streets.....	41,500.00			41,500.00
Insurance.....	2,500.00	1,800.00		700.00
City Property.....	4,500.00			4,500.00
Town Clock Maintenance....	100.00			100.00
Maintenance of Baths.....	500.00			500.00
Inspecting of Electric Wiring				
	4,200.00			2,387.00
	\$261,175.00	\$55,135.00		\$ 204,227.00
Less.....		2,387.00		
Less Probable Income from Electric Wiring.....	4,200.00			
	\$256,975.00	\$52,748.00		

SCHEDULE S.

FIRE DEPARTMENT ESTIMATES.

<u>Maintenance</u>	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Harness and its repairs. \$	200.00			\$ 200.00
Repairs Buildings.....	2,000.00	800.00		1,200.00
Repairs equipment.....	2,000.00	500.00		1,500.00
Stores and Supplies.....	2,300.00	800.00		1,500.00
Fuel.....	3,500.00	500.00		3,000.00

SCHEDULE 8. (continued)

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Lighting.....	500.00			500.00
Telephones.....	600.00	200.00		400.00
Veterinary Services..	150.00			150.00
Fodder.....	4,500.00	500.00		4,000.00
Uniforms, buttons & etc	3,000.00	1,800.00		1,200.00
Waterproof clothing..	1,000.00	200.00		800.00
Laundry.....	400.00	200.00		200.00
Gasoline.....	2,000.00	800.00		1,200.00
Horseshoeing.....	500.00	100.00		400.00
Insurance of Firemen.	500.00	50.00		450.00
Purchase of horses...	500.00	500.00		
Life saving equipment	300.00	300.00		
Miscellaneous equip- ment.....	1,000.00	1,000.00		
Contingent.....	500.00		500.00	1,000.00
	<u>\$25,450.00</u>	<u>\$8,250.00</u>	<u>\$ 500.00</u>	<u>\$17,700.00</u>

Salaries.

1 Chief.....	2,200.00	200.00		2,000.00
1 First Deputy Chief.	1,650.00	150.00		1,500.00
1 Sec. Deputy Chief..	1,540.00	140.00		1,400.00
1 Third Deputy Chief.	1,430.00	130.00		1,300.00
1 Chief Mechanical En- gineer.....	1,760.00	160.00		1,600.00
1 Chief Motor Mechanic	1,600.00			1,600.00
8 Captains @ \$27.00 per Week.....	11,232.00	1,664.00		9,568.00
10 Chauffeurs and En- gineers @ \$27.00 per week.....	14,040.00	4,212.00		9,828.00
1 Carpenter and Property overseer.....			1,300.00	1,300.00
8 Relief men @ \$22.00 per week.....			9,152.00	9,152.00
68 men @ \$24.20 per week	85,571.20	20,363.20		65,208.00
Blacksmith @ \$15.00 per week.....	780.00			780.00
Substitutes while men on 2 weeks holidays 176 weeks @ \$24.20 per week	4,259.20	1,091.20		3,168.00
Clerk @ \$40.00 per month	480.00			480.00
Caretaker.....	500.00	375.00		125.00
	<u>\$127,042.40</u>	<u>\$ 28,485.40</u>	<u>\$10,452.00</u>	<u>\$109,009.00</u>

Fire Alarm System.

Wages.....	3,512.15	2,082.15		1,430.00
Battery Expenses.....	220.00		40.00	260.00
Battery Renewals.....	250.00			250.00
Line Materials.....	858.00	208.00		650.00
Fire Alarm Box, instal- led.....	400.00	150.00		250.00
Car Expenses.....	375.00	375.00		
Two 18" Gongs.....	650.00	650.00		
	<u>\$ 6,265.15</u>	<u>\$3,465.15</u>	<u>\$ 40.00</u>	<u>\$2,840.00</u>

Rate of Wages.

SCHEDULE S. (continued)

Rate of Wages.

W. Emerson.....\$ 4.80 per day.
 Lineman..... 4.42 " "
 Boy..... 12.00 per week.

RECAPITULATION

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Maintenance.....	\$ 25,450.00	7,750.00		\$ 17,700.00
Salaries.....	127,042.40	18,033.40		109,009.00
Fire Alarm Service....	<u>6,265.15</u>	<u>3,425.15</u>		<u>2,840.00</u>
	\$158,757.55	\$29,208.55		\$ 129,549.00

SCHEDULE T.

MISCELLANEOUS.

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Printing and Stationery..	\$ 5,000.00	\$ 500.00		\$ 4,500.00
Contingent.....	<u>2,500.00</u>			<u>2,500.00</u>
	\$ 7,500.00	500.00		\$7,000.00
	<u>7,000.00</u>			
Increase.....	\$ 500.00			

SCHEDULE U.

PROBABLE INCOME.

	<u>1920-21</u>	<u>Increase</u>	<u>Decrease</u>	<u>1919-20</u>
Back and other licenses..	\$6,000.00		\$ 1,000.00	\$ 7,000.00
Court Fines and fees....	30,000.00	10,000.00		20,000.00
Rents City Property.....	2,500.00	1,000.00		1,500.00
Dog Tax.....	1,500.00			1,500.00
N.S. Tramways and Power Co.....	<u>32,000.00</u>	<u>5,000.00</u>		<u>27,000.00</u>
	\$ 72,000.00	\$16,000.00	\$1,000.00	\$57,000.00
	<u>57,000.00</u>			
Increase.....	\$ 15,000.00			