

A D J O U R N E D M E E T I N G

Evening Session

8.10 o'clock,

Council Chamber , City Hall,

Feb. 24, 1927

A meeting of the City Council was held this evening. At the above named hour there were present His Worship the Mayor and Aldermen Russell, Shannon, Sanford, Halliday, McDuff , Gastonguay, McCarthy, Hubley, Rains, Power, O'Toole, Smeltzer, Daw and Robinson.

The Council met pursuant to adjournment , to proceed with business standing over and the transaction of other business.

✓
NAVY LEAGUE ASSESSMENT

Read report of the Laws & Privileges Committee covering Draft Act in re assessment of Navy League building, corner Barrington and South Streets:

Committee Room, City Hall,
February 22nd, 1927

His Worship the Mayor,
and Members of City Council.

Gentlemen:-

At a meeting of the Committee of Laws and Privileges held this day an extract of minutes of City Council meeting held February 17th, 1927, relating to the assessment of the Navy League Building, was considered.

Feb. 24th, 1927

Your Committee recommend that request for exemption be granted and that the attached draft amendment to Clause (F) of Section 391 of the Halifax City Charter be adopted and forwarded to the Legislature for enactment.

Respectfully submitted

B.W. Russell,
CHAIRMAN.

AN ACT TO AMEND THE HALIFAX CITY CHARTER

Be it enacted by the Governor, Council and Assembly as follows:

1. Clause (f) of Section 391 of the Halifax City Charter as amended by and under the authority of Chapter 39 of the Acts of the Legislature of Nova Scotia for the year 1916 is hereby amended by inserting immediately after the word "Society" in said clause the Words " of the Halifax Branch of the Navy League of Canada"

2. The said Section shall be read and construed as if the amendment made by Section 1 of this Act had been passed on the 30th day of April 1918.

Moved by Alderman Russell,
seconded by Alderman Sanford that the report be adopted and the Draft Act approved.

Solvent
Motion put and passed
eleven voting for the same and two against it as follows:-

FOR THE MOTION

Aldermen Russell
S hannon
Sanford
Halliday
Gastonguay
MacDuff
McCarthy
Rains
O'Toole
Robinson
Smeltzer - 11

AGAINST IT

Aldermen Hubley
Daw

- 2

Feb. 24th, 1927

✓
MOIRS LIMITED - TAX EXEMPTION

His Worship the Mayor informs the Council that in the Draft Act submitted and passed at the last meeting of Council, respecting tax exemption to Moirs Limited, several words were inadvertently omitted from the Act. which in the opinion of the Solicitor of the Company made the act ineffectual as it did not convey the intention of the Council.

Moved by Alderman Rains,
seconded by Alderman Gastonguay that the Resolution of Council of February 17th, 1927 adopting the report of the Finance Committee in reference to tax exemption Moirs Limited and approving of Draft Act, be revoked and that the following Draft Act be approved. Motion passed.

AN ACT RESPECTING THE ASSESSMENT OF
MOIRS LIMITED IN THE CITY OF HALIFAX

BE IT ENACTED BY THE GOVERNOR, COUNCIL AND
ASSEMBLY AS FOLLOWS:

1. Except as is provided by Section 2 hereof the property real and personal in the City of Halifax standing in the name of Moirs Limited on February 15th, 1927 or thereafter and used by that Company exclusively for the purposes of its business shall be annually assessed and rated at the sum of Two Hundred and Thirty-One Thousand (\$231,000) Dollars for a period of twenty-five years beginning on the 30th day of April 1927.

2. If during the said period the Company acquires any additional real property in the City, the assessed value of the same at the date of such acquisition shall be added to the amount of such assessment.

Feb. 24th, 1927

The Company shall not be liable to pay any business tax in respect to any part of the property so standing in its name at the date aforesaid or on any property there - after acquired, except on the retail shop now occupied by it on Gottingen Street on which it shall pay a business tax on such valuation as is determined from time to time by the City Assessor, and if the Company at any time hereafter establishes any other retail shop in the City, it shall pay a business tax in respect to each such shop on a valuation from time to time fixed by the Assessor.

4. The said Company shall for a period of twenty years beginning on the 30th, day of April 1932 be entitled free of charge to Five Million Gallons of water yearly. and for any excess used over that quantity the Company shall pay the meter rates chargeable from time to time and applicable to the total consumption of water.

5. Nothing in this Act shall be construed to exempt the Company from any charge or assessment for a sewer, paving or other betterment charge or a fire protection water rate.

This Act shall cease and determine if the Company fails within five years from 1st January 1927 to make an expenditure of not less than four Hundred Thousand Dollars on buildings, extensions and improvements within the City.

*Solicitor
C. V. Monaghan*

APPROVED

COLD STORAGE PROPOSITION

His Worship the Mayor submits and reads a letter from V.M. Drury of Drury and Company, Montreal in re fixing the assessment of Cold Storage Plant at Halifax, Nova Scotia:

Feb. 24th, 1927

Montreal, Feb. 21st, 1927

J.B. Kenny, Esq. K.C.,
Mayor of Halifax
Halifax, N.S.

Your Worship:

RE: FIXING ASSESSMENT FOR COLD STORAGE
PLANT, HALIFAX, N.S.

Referring to previous correspondence with you, and discussions which you had with Mr. Cowie respecting the above, I wish to direct your attention to the Legislation now proposed by the City of Halifax fixing valuation for assessment purposes of a proposed cold storage plant, warehouse and equipment at a sum equal to 5/16th's of the actual cost of the same, and I wish to point out that it was never intended either by Mr. Cowie or myself that the valuation for assessment purposes should exceed the sum of \$500,000.00. When Mr. Cowie met your Council and suggested the sum of \$500,000.00 he intended that sum as a maximum valuation.

I, therefore, respectfully request you to have the Bill before the Legislature amended so that in no case the assessment of the proposed Cold Storage Plant, Warehouse and equipment shall be of a greater amount than \$500,000.00.

I am advised that the Legislation fixing the assessment for the proposed hotel at Halifax fixes the assessment at \$2,600,000.00. Having regard therefore to the estimated cost of the Cold Storage Plant, the request that I have made herein is a reasonable one.

I know that you and the members of the City Council are desirous of doing everything you can to encourage the establishment of this Plant at Halifax, and I feel confident that you will have the Legislation amended in order to meet this reasonable request.

Yours very truly,

V.M. Drury.

Moved by Alderman Daw, seconded by Alderman Smeltzer that the request of Mr. Drury, as contained in his letter, fixing the maximum and minimum amount for assessment, be complied with, and that the Act now before Legislature be re-drafted accordingly. Motion passed unanimously.

*V.M. Drury
Secretary*

✓
"NOTICE OF MOTION"

RE AMENDMENT TO NOVA SCOTIA TEMPERANCE ACT

Alderman O'Toole asked permission to move a resolution of which he gave notice of at a previous session of this Council in reference to an amendment to the Nova Scotia Temperance Act.

His Worship the Mayor rules that this matter must stand over until the next meeting of Council

✓
"PARTITIONS" IN RESTAURANTS

Alderman Daw requests that the order of business be suspended to permit him to submit a Resolution which he asked to have incorporated into the Act and presented to the Legislature for adoption in reference to partitions in restaurants

By unanimous consent Alderman Daw is permitted to submit the following Resolution:

No restaurant or eating house shall have any internal division stalls, partitions or any screens other than partitions dividing one room from another room, or from a hall or passage and extending from one floor to another floor any solidly attached to both such floors, The keeper or such person in charge of any restaurant or eating house which contravenes or fails to comply with this section shall be liable for each day of which such contravention or failure of compliance continues, to a penalty not exceeding ten dollars and in default of payment to imprisonment for a period not exceeding two weeks and such restaurant or eating house may be closed by the Police.

Moved by Alderman Daw, seconded by

Solomon Alderman Smeltzer and passed unanimously.

Feb. 24th, 1927

✓
GRAFTON STREE FIRE STATION

LEGISLATION RE SALE

Moved by Alderman Hubley seconded by Alderman Daw that Section 17 of Bill 47 now before the Legislature entitled " An Act to amend the Law Relating to the City of Halifax " be amended by the addition of the following words:-

"and to apply the proceeds to the erection of a Fire Station in the North end of the City"

Moved in amendment by Alderman Shannon seconded by Alderman McCarthy that the Act be amended by the addition of the following words:

"and to apply the proceeds either to the extension and improvement of existing engine houses or the erection of a new engine house"

Amendment put and lost six voting for the same and seven against it as follows:

FOR THE AMENDMENT

Aldermen Shannon
Sanford
Halliday
McCarthy
Power
Robinson

- 6

AGAINST IT

Aldermen Gastonguay
MacDuff
Hubley
Rains
O'Toole
Smeltzer
Daw- 7

The original motion is put and passed seven voting for the same and four against it as follows:

soliman

February 24th, 1927

FOR THE MOTION

AGAINST IT

Aldermen MacDuff
McCarthy
Hubley
Rains
Power
Smeltzer
Daw- 7

Alderman Shannon
Sanford
Halliday
Robinson

-4

STREET PAVING ASSESSMENT

Read report of the Laws and
Privileges Committee covering a Draft Act relating
to the paving assessment in the City of Halifax:

Committee Room, City Hall,
February 22nd, 1927

His Worship the Mayor
and Members of City Council.

Gentlemen:-

At a meeting of the Committee
on Laws and Privileges held this day, an extract
from Minutes of a meeting of the City Council held
February 17th, 1927, re Street Paving was considered.

Your Committee recommend that
the draft amendment as submitted by Mrs James A.
Lindsay, be deferred for the present and that the
Resolution submitted by Alderman Robinson to amend
Section 607, Sub-Section (2) be amended by adding
the following words - "Unless such person has within
six months after notice of the assessment disputed
the amount stated to be due in respect to his property
in an action begun either by himself or by the City"
and that the Draft as so amended, be approved.

Respectfully submitted,

B.W. Russell,

CHAIRMAN

Moved by Alderman Daw,

Seconded by Alderman Robinson that the report be adopted.

Feb. 24th, 1927

His Worship the Mayor objected to the clause giving a person six months in which to dispute the City's claim.

Moved in amendment by Alderman McCarthy, seconded by Alderman McDuff that the report be referred back to the Laws and Privileges Committee for further consideration.

Amendment on being put there appeared - for the Amendment six, against it six as follows:-

FOR AMENDMENT

Alderman Shannon
Sanford
Halliday
MacDuff
McCarthy
Hubley

-6

AGAINST IT

Alderman Rains
O'Toole
Power
Robinson
Smeltzer
Daw - 6

TIE VOTE

His Worship the Mayor gives his casting vote for the amendment and declares it carried and refers the report back to the Committee.

*Geo Russell
C. Clark*

APPOINTMENT OF PERMANENT OFFICIALS

Moved by Alderman Daw, seconded by Alderman Smeltzer that Legislation be obtained at the present session of Legislature to amend Section 119, Sub-Section 2 of the Halifax City Charter by striking out the words "for just cause" in the second line thereof, and substituting the words " at the pleasure of Council"

Moved in amendment by Alderman Rains, seconded by Alderman Gastonguay that this matter be referred to the Committee on Laws and Privileges for report.

Feb. 24th, 1927

Amendment put and passed nine voting for the same and three against it as follows :-

FOR THE AMENDMENT

AGAINST IT

Alderman Shannon
Sanford
Gastonguay
McDuff
McCarthy
Hubley
Rains
O'Toole
Power- 9

Alderman Robinson
Smeltzer
Daw-

- 3-

*Ald Russell
C. Clerk*

✓
FIRE DEPARTMENT "TWO PLATOON SYSTEM"

Moved by Alderman Shannon,
seconded by Alderman Daw that the report of the
Committee of Firewards read at the first session of
this meeting in reference to the two platoon system
be referred back to the Committee of Firewards for
further consideration. Motion passed.

Ald Rains

HALIFAX RELIEF COMMISSION CLAIM

His Worship the Mayor calls upon
the Deputy Mayor to take the Chair while he addresses
the Council on the subject of financing the claim of
the Halifax Relief Commission against the City.

The following Resolutions are
submitted by His Worship the Mayor.

Feb. 24th, 1927

RESOLVED that the sum of \$687,200.00 required to defray the liability of the City to the Halifax Relief Commission in connection with the explosion of December 6th, 1917, be borrowed and that Legislation be obtained to authorize such borrowing.

Moved by His Worship the Mayor,
seconded by Alderman McCarthy and passed unanimously,
the following named Aldermen being present and voting
for the same:

Aldermen Shannon, Sanford, Gastonguay,
MacDuff, McCarthy, Hubley, Rains, O'Toole, Power, Robinson
Smeltzer and Daw.

FURTHER RESOLVED that in the opinion of the Council the borrowing of the sum of \$687,200.00 should be on Long Term Bonds and not Short Term Instalment Bonds or any part thereof and that the City Solicitor be instructed to draft the necessary Act and submit same to the Legislature for inactment.

Moved by His Worship the Mayor,
seconded by Alderman McCarthy and passed unanimously,
the following named Aldermen being present and voting
for the same:

Aldermen Shannon, Sanford, Gastonguay,
MacDuff, McCarthy, Hubley, Rains, O'Toole, Power, Robinson
Smeltzer and Daw.

AN act IN RELATION TO THE INDEBTEDNESS OF THE CITY
OF HALIFAX TO THE HALIFAX RELIEF COMMISSION

WHEREAS the City of Halifax was authorized by Chapter 63 of the Acts of 1918 to borrow a sum not exceeding \$500,000 to defray losses or replacements occasioned to City property by the Explosion of the 6th December 1917, and by Chapter 82 of the Acts of 1919 to borrow a further sum not exceeding \$100,000 for the same purpose and to secure the sums so borrowed by the issue of the stock or debentures of the City in conformity with the Halifax City Consolidated Fund Act 1905

Feb. 24th, 1927

AND WHEREAS the City, pending an adjustment of its losses and replacements so occasioned, has from time to time borrowed from the said Commission sums aggregating in the whole \$564,965.90, and has given as security therefor its stock certificate issued under the authority of the above recited Acts and pledged with the Commission under the authority of section 35 of the Acts of 1916 to the amount of \$565,000 which certificate is now held by the said Commission as security for the said loans.

AND WHEREAS the amounts to be allowed to the said City by the said Commission and the indebtedness of the City to the Commission have been now finally adjusted and determined at the sum of \$687,305.79 due to the said Commission, and the City is desirous of discharging such indebtedness.

NOW THEREFORE BE IT ENACTED by the Governor, Council, and Assembly as follows:-

The City may borrow the sum of \$687,200.00 and apply the same in discharge of the said indebtedness. The said amount shall be in addition to the amounts authorized to be borrowed by the Halifax City Consolidated Fund Act 1905 and amendments thereto and shall form part of that fund, and shall be secured by stock or debentures issued in conformity with that Act at a rate of interest not exceeding six per cent per annum, and the dates on which the same shall be made payable shall be determined by the Council and a sinking fund for the redemption thereof at maturity shall be provided in conformity with the provisions of Section 21 of Chapter 54 of the Acts of 1922.

The said stock certificates or debentures when issued may be sold for the best price available and the moneys derived therefrom paid to the said Commission in discharge of the said indebtedness or, with the consent of the said Commission, may be given to the Commission, in exchange for the stock certificates now held by it, and upon such payment or exchange the said certificates at present held by the Commission shall be delivered up by the Commission to the City and shall at once be cancelled.

If the City receives a contribution from the federal Government in respect to its losses in connection with the aforesaid Explosion of 6th December 1917, the same shall not be paid into the General Sinking Fund but shall be paid to the Trustees of the Sinking Funds and utilized in forming a sinking fund for the redemption of the stock or debentures issued under the authority of this Act, and the annual contribution to the sinking fund for the redemption of the same shall be adjusted accordingly, or such contribution may be utilized in purchasing such stock or debentures at market price, any stock or debentures so purchased to be thereupon cancelled.

*Solomon
and Weston
Cannellor*

Feb. 24th, 1927

✓
LEGISLATION RE POLL TAX

Read report of the Laws and Privileges Committee covering amendment to Section 380 of the City Charter as brought into force by Order-in-Council on the 24th August 1918 covering Draft Act:

Committee Room,
City Hall,
Feb. 22nd, 1927

His Worship the Mayor,
and Members of City Council.

Gentlemen:-

At a meeting of the Committee on Laws & Privileges held this day, a proposed amendment to Section 380 of the City Charter relating to the collection of Poll Taxes was submitted.

Your Committee recommend that the draft amendment be approved and incorporated in the City's Bill to amend the City Charter.

Respectfully submitted

B.W. Russell
CHAIRMAN

Section 380 as brought into force by Order-in-Council of the 24th day of August 1918 is hereby amended by adding after the words "seven hundred dollars" the words "and any person not resident in the City, coming into the City before engaging in any employment in the City"

The said Section is further amended by adding thereto the following subsection:-

(6) Every person who engages any other person to work shall before making such engagement satisfy himself by reasonable evidence that such person-

(a) if not resident in the City has paid the Poll Tax provided for by this Section, or

(b) if resident in the City has been either assessed for a real property tax or a business

Feb. 24th, 1927

Tax or household tax or has paid such Pol Tax and every person who engages any person to work without so satisfying himself, shall for each such offence be liable to a penalty not exceeding Ten Dollars and in default of payment to imprisonment for a period not exceeding ten days.

S. A. Tol
Moved by Alderman Rains, seconded by Alderman Daw that the report be adopted and the Draft Act approved Motion passed.

✓
ROBIE STREET AND QUINPOOL ROAD TO BE
TAKEN OVER BY HIGHWAY BOARD

Read report of the Committee on Laws and Privileges in reference to a request to the Minister of Highways to provide for the taking over of Robie Street from the Willow Tree to Fairview, and Quinpool Road from Willow Tree to North West Arm, or Chebucto Road from Windsor Street to North West Arm:

Committee Room, City Hall
Halifax, N.S. Feb. 22-27

His Worship the Mayor
and Members of City Council.

Gentlemen:-

At a meeting of the Committee on Laws & Privileges held this day, an extract from Minutes of a meeting of the City Council held on February 17th, 1927, covering notice of motion relating to Robie Street and Quinpool Road being placed under the Nova Scotia Highway Board was considered

Your Committee recommend that the Minister of Highways be requested to provide for the taking over of Robie Street from the Willow Tree to Fairview, and Quinpool Road from Willow Tree to the North West Arm Bridge or Chebucto Road and North Street from Windsor Street to the North West Arm Bridge.

Respectfully submitted,

B. W. Russell,
CHAIRMAN
SGD. R. Daw,
ACTING CHAIRMAN

Feb. 24th, 1927

Moved by Alderman Daw, seconded
by Alderman Rains that the report be adopted.

Moved in amendment by Alderman
Shannon, seconded by Alderman Sanford, that the report
be referred back to the Laws and Privileges Committee
for further consideration.

Amendment put and passed six
voting for the same and five against it as follows:

FOR THE AMENDMENT

Aldermen Shannon
Sanford
Gastonguay
MacDuff
McCarthy
O'Toole - 6

AGAINST IT

Aldermen Hubley
Rains
Robinson
Smeltzer
Daw- 5

*and Russell
Clerk*

11.45 o'clock p.m.

Moved by Alderman Shannon, seconded
by Alderman Sanford that this meeting do now adjourn.

Motion passed

LIST OF HEADLINES

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Meeting adjourned

H.S. Rhind
H.S. RHIND
CITY CLERK

J.B. Kenny
J.B. KENNY
MAYOR

A F T E R N O O N S E S S I O N

5.10 o'clock

Council Chamber,

City Hall,

March 3rd, 1927

A Special Meeting of the City Council was held this afternoon. At the above named hour there were present His Worship the Mayor, and Aldermen Weston, Shannon, Sanford, McDuff, Gastonguay, McCarthy, Hubley, Rains, Power, O'Toole, Smeltzer, Daw and Robinson.

HOTEL LEGISLATION

The meeting was specially called to consider the Legislation in reference to certain tax exemptions proposed for the new Lord Nelson Hotel; also a proposition made by Proprietors of the Halifax Hotel, Queen Hotel, and the Carleton Hotel that, in the event of the proposed Legislation being passed, they receive relative treatment and the assessment on their properties be fixed for a period of ten years from the 1st May 1927, as provided for in the amendment to be submitted by Mr. Lovett.

The City Solicitor explained to Council the matter as it now stands, and submitted the following amendment as prepared by Mr. Lovett to be added after Section 11 of Bill 47:

March 3rd, 1927

AMENDMENT TO BILL NO. 47 PROPOSED
BY CARLETON, QUEEN, and HALIFAX HOTELS

ADD AT END OF SECTION 11 of BILL THE
FOLLOWING SECTIONS

11. (b) In the event of the Lord Nelson Hotel Company, Limited complying with the provisions of Section 11 of this Act and becoming entitled to the fixed assessments and benefits therein provided the taxation of Halifax Hotel Company Limited, Queen Hotel Company (operated by Estate of Fairbanks) and Carleton House Limited hereinafter called the Companies, shall for the period of ten years from the 1st day of May, 1927 be as follows:
- (1) The value of the respective hotels of said Companies and the lands on which same respectively stand and the lands and buildings which are respectively used in connection therewith shall be respectively assessed on the equivalent of the value of said respective lands plus the replacement value of the respective buildings thereon multiplied by \$260,000 and divided by an amount representing the value of the lands of the Lord Nelson Hotel Company Limited plus the cost of the hotel erected by that Company.
 - (2) The value of the respective hotels of said Companies occupied for the purposes of their respective hotels shall for business tax be assessed on the basis of $94000/260000$ of the assessed value of their respective properties as assessed under the provisions of the preceding subsection (1)
 - (3) The fire protection water rates of said Companies shall be rated on the valuations of their respective properties as assessed under the provisions of above subsection (1)
 - (4) The Assessment of said Companies under the provisions of above subsection (1) shall be determined by an arbitrator appointed by the Chief Justice for the time being of the Supreme Court of Nova Scotia upon application by the City of Halifax or said Companies or any of them and the Procedure under The Arbitration Act shall apply to all proceedings before the Arbitrator and the costs of such arbitration shall be in the discretion of said arbitrator and his decision as to all matters shall be final and conclusive.

Moved by Alderman Daw, seconded by
Alderman Smeltzer that the City Council adhere to the
Legislation in re Lord Nelson Hotel as presented, without

March 3rd, 1927

amendment, and that at this time no consideration be given to the exemption of other hotels

His Worship the Mayor informs the Council that Representatives of the several hotels are present and asked that they be permitted to address the Council. Motion passed.

Council is then addressed by Mr. L.A. Lovett, K.C., and T.W. Murphy, K.C. on behalf of the hotel owners who asked that the three hotels which they represent receive the same relative treatment, as regards exemption as the new proposed Lord Nelson Hotel.

Alderman Daw's motion is put and passed unanimously.

LEGISLATION

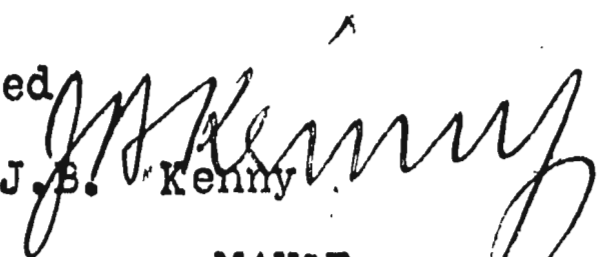
The City Solicitor informs the Council that no amendment to Legislation will be accepted by the Committee on Private and Local Bills except by way of a new Bill.

Moved by Alderman Daw, seconded by Alderman Smeltzer that the City Solicitor be instructed to introduce any proposed Legislation to the House of Assembly by way of a new Bill. Motion passed.

5.55 O'clock p.m.

Moved by Alderman Hubley, seconded by Alderman Shannon that this meeting do now adjourn Motion passed.

Meeting adjourned


J.B. Kenny
MAYOR


H.S. RHIND

CITY CLERK

666-

EVENING SESSION

8.10 O'Clock,
Council Chamber,
City Hall,
March 10th, 1927

A Special meeting of the City Council was held this evening. At the above named hour there were present His Worship the Mayor and Aldermen Weston, Shannon, Sanford, Halliday, Gastonguay, McCarthy, Hubley, Rains, Power, O'Toole, Drysdale, Smeltzer, Daw and Robinson.

The meeting was called specially to consider the Civic Estimates for 1927-28 and to proceed with business standing over and the transaction of other business.

LORD NELSON HOTEL

Before the regular business for which the meeting was called was taken up, Alderman Daw asked permission to submit a Resolution that had been handed him by Mr. E.D. Giradot in reference to the financing of the new Lord Nelson Hotel.

By unanimous consent of Council Alderman Daw is permitted to submit the Resolution.

The following Resolution is submitted:

WHEREAS the Halifax City Council is convinced that a modern fire proof hotel is urgently required in Halifax in connection with the proper development of the Port of Halifax and with the large volume of tourist business available.

March 10th, 1927

AND WHEREAS it has been represented that arrangements have been made with a firm of reputable investment bankers for underwriting the entire amount necessary to construct and furnish such an hotel in Halifax, under the name of The Lord Nelson and provide the necessary working capital, if the Railway Companies will agree to purchase or subscribe for First Preference Shares to the amount of \$350,000 par value.

BE IT THEREFORE RESOLVED that the Halifax City Council do heartily endorse the said proposal and urge the Canadian National Railway Company and other transportation Companies to purchase between them said Preference Shares.

AND FURTHER RESOLVED that a copy of this Resolution be forwarded to the President and General Manager of each of the said Companies.

AND FURTHER RESOLVED that a copy of these Resolutions be forwarded to the Honourable E.N. Rhodes, Premier of Nova Scotia, and The Honourable J.L. Ralston, Minister of Defence of Canada, with the request that they use their best endeavours to further the objects of said Resolutions.

*For E N Rhodes etc
" J L Ralston etc
See H J Thomson etc
E W Beatty etc
See Graham etc*

Moved by Alderman Daw, seconded

Alderman Hubley and passed unanimously.

CIVIC ESTIMATES 1927-28

Alderman Weston, Chairman of the Finance Committee submits the Estimates for the Civic Year 1927-28 as prepared by the Finance Committee and the City Auditor, copies of which have been distributed to the Aldermen before the meeting.

By unanimous consent the estimates are taken up and considered Schedule by Schedule

EXTRA ASSESSMENT

SCHEDULE "A"

Joint Estimates of the City of
Halifax, Town of Dartmouth, and
Municipality of Halifax.

ITEM.....\$46,634.27

Moved by Alderman Weston, seconded
by Alderman Shannon that this amount be in-
creased by the addition of a sum of \$1,623.08
the City's share of the cost of consolidating
indexes in the Registrar of Deeds Office, the
estimated cost of which for 1927 is \$2,000.00.
Motion passed.

Moved by Alderman Weston, seconded
by Alderman Shannon that Schedule "A" as
amended pass at \$48,257.35. Motion passed.

SCHEDULE "B"

Public Schools

ITEM.....\$589,660.44.

Moved by Alderman Weston, seconded by
Alderman Power that this Schedule be adopted.
Motion passed.

SCHEDULE "C"

CITY HOME

ITEM.....\$61,995.40

Moved by Alderman Weston,
seconded by Alderman Robinson, that this
schedule be adopted. Motion passed.

SCHEDULE "D"

T.B.Hospital

ITEM.....\$26,810.74

Moved by Alderman Weston,
seconded by Alderman Sanford that this
Schedule be adopted. Motion passed.

SCHEDULE "E"

Public Gardens and Common

ITEM..... \$9,695.00

Moved by Alderman Shannon,
seconded by Alderman Gastonguay that
this Schedule be adopted. Motion
passed.

SCHEDULE "F"

Point Pleasant Park

ITEM..... \$3,795.00

Moved by Alderman Weston,
seconded by Alderman Smeltzer that
this Schedule be adopted. Motion
passed.

SCHEDULE "G"

Citizens Free Library

ITEM.....\$3,400.00

Moved by Alderman Power
seconded by Alderman Smeltzer that this
Schedule be adopted. Motion passed.

SCHEDULE "H"

City Health Board

ITEM.....\$30,464.50

Moved by Alderman Daw,
seconded by Alderman Smeltzer that this
Schedule be adopted. Motion passed.

SCHEDULE "I"

Superannuations

ITEM.....\$26,489.00

Moved by Alderman Weston
seconded by Alderman Shannon, that this
Schedule be adopted. Motion passed.

SCHEDULE "J"

City Grants and Sundries

ITEM.....98,807.41

Moved by Alderman Weston,
seconded by Alderman Drysdale, that this
Schedule be adopted. Motion passed.

SCHEDULE "K"

Short Term Debentures

ITEM.....\$37,617.87

Moved by Alderman Weston,
seconded by Alderman S hannon that this
schedule be adopted. Motion passed.

SCHEDULE "L" - Interest on Consolidated Fund 1880

ITEM.....\$49,394.00

Moved by Alderman Weston, seconded
by Alderman Shannon that this Schedule
be adopted. Motion passed.

SCHEDULE "M" Interest on Consolidated Fund 1905

ITEM.....\$300,050.31

Moved by Alderman Weston, seconded
by Alderman Shannon that this Schedule
be adopted. Motion passed.

SCHEDULE "N" Sinking Fund Requirements

ITEM.....\$60,120.49

Moved by Alderman Weston, seconded
by Alderman Shannon that this Schedule
be adopted. Motion passed.

TOTAL EXTRA ASSESSMENT

ITEM.....\$1,346,557.51

Moved by Alderman Weston, seconded
by Alderman Shannon that the item
Total Extra Assessment be adopted.
Motion passed.

GENERAL ASSESSMENT

SCHEDULE "O" Salaries
ITEM.....\$77,300.00

Moved by Alderman Weston
Seconded by Alderman Shannon that
this Schedule be adopted.

March 10th, 1927

His Worship the Mayor submits and reads an application from H.C. Powell, Clerk in the City Clerk's Office for an increase to his salary.

Halifax, N.S. March 9-27

His Worship the Mayor,
and Members of City Council

Gentlemen:

In the month of March 1921 I accepted a position with the City of Halifax Water Department under the direction of F.W.W. Doane, Ex City Engineer.

In conversation with the then Mayor and Mr. Doane, it was agreed that the salary would be \$1,500.00 to start and if my services proved satisfactory, I would receive \$2,000.00

I worked on the salary of \$1,500.00 per year until the vacancy occurred in the City Clerk's Office with the initial salary of \$1,800.00. Although being the successful applicant for this position, I was transferred from the Water Department to the City Clerk's Office at the same salary namely \$1,500.00. In view of these circumstances and considering my services satisfactory, having heard nothing to the contrary, I respectfully request that the salary as promised be placed in the Estimates for the Civic Year 1927-28

Trusting you will favorably consider my request and thanking you in anticipation, I am,

Yours very respectfully
H.C. Powell,

Moved in amendment by Alderman McCarthy, seconded by Alderman Robinson that the item- Clerk, City Clerk's Office \$1,500.00 be increased by \$300.00 to \$1,800.00. Motion put and passed ten voting for the same and four against it as follows:

FOR AMENDMENT

Aldermen Shannon
Sanford
Halliday
Gastonguay
McDuff
Rains
O'Toole
Power
Robinson
Smeltzer- 10

AGAINST IT

Aldermen Weston
Hubley
Drysdale
Daw- 4

Moved in amendment by Alderman Hubley seconded by Alderman Power that the item \$2,160.00 for two additional sub-Collectors be struck out.

Amendment put and lost five voting for the same and nine against it as follows:

FOR THE AMENDMENT

Alderman Hubley
O'Toole
Power
Smeltzer
Daw- 5

AGAINST IT

Alderman Weston
Shannon
Sanford
Halliday
Gastonguay
McCarthy
Rains
Drysdale
Robinson-9

Moved in amendment by Alderman Hubley seconded by Alderman Daw that the Item \$500.00 - Provision for bringing Tax Arrears Records up to date- be struck out.

Amendment put and lost four voting for the same and ten against it as follows:

FOR AMENDMENT

Alderman Hubley
Drysdale
Smeltzer
Daw - 4

AGAINST IT

Alderman Weston
Shannon
Sanford
Halliday
Gastonguay
McCarthy
Rains
O'Toole
Power
Robinson-10

Moved by Alderman Weston,
seconded by Alderman Shannon that the Schedule as
amended be adopted \$77,600. Motion passed.

SCHEDULE "P"

ITEM.....\$93,947.50

Moved by Alderman Daw, seconded
by Alderman Hubley that this Schedule
be adopted with the deletion of an amount
of \$736.00 from the item of \$900.00 for
Insurance. Motion passed thirteen
voting for the same and one against it
as follows:

FOR THE MOTION

AGAINST IT

Alderman Weston
Shannon
Sanford
Halliday
Gastonguay
McCarthy
Hubley
O'Toole
Power
Drysdale
Robinson
Smeltzer
Daw- 13

Alderman Rains

-1

Moved by Alderman Weston, seconded
by Alderman Daw that this Schedule as
amended be adopted \$93,211.50 . Motion
passed.

SCHEDULE "Q"

City Prison

ITEM.....\$15,092.65

Moved by Alderman Sanford,
seconded by Alderman Gastonguay that this
Schedule be adopted. Motion passed

SCHEDULE "R"

Works Department

ITEM.....\$226,800.00

Moved by Alderman Smeltzer, seconded by Alderman Daw that this Schedule be adopted. Motion passed.

SCHEDULE "S"

Fire Department

ITEM.....\$150,806.15

Moved by Alderman Daw, seconded by Alderman Smeltzer that this Schedule be adopted.

Moved in amendment by Alderman Rains, seconded by Alderman Shannon that the item for Salaries in this Schedule- 71 men @ \$25.65 per week- \$94,699.80, be reduced by \$13,338.00, reducing the number of men from 71 to 61.

Amendment put and passed eight voting for the same and six against it as follows:

FOR AMENDMENT

AGAINST IT

Aldermen Weston
Shannon
Sanford
Halliday
McCarthy
Hubley
Rains
Robinson- 8

Alderman Gastonguay
O'Toole
Power
Drysdale
Smeltzer
Daw- 6

Moved in amendment by Alderman Rains, seconded by Alderman Robinson that the salary of the 3rd Deputy Chief \$1,478.00 be restored to the estimates.

Amendment put and lost five voting for the same and nine against it as follows:

FOR AMENDMENT

AGAINST IT

Alderman Gastonguay
Rains
O'Toole
Power
Robinson

Alderman Shannon
Sanford
Halliday
McCarthy
Hubley
Drysdale
Smeltzer
Daw- 9

-5-

Moved by Alderman Shannon, seconded by Alderman Halliday, that this Schedule as amended be passed at \$137,468.15.

Motion put and passed nine voting for the same and five against it as follows:

FOR AMENDMENT

AGAINST IT

Alderman Weston
Shannon
Sanford
Halliday
McCarthy
Hubley
Rains
Drysdale
Robinson- 9

Alderman Gastonguay
O'Toole
Power
Smeltzer
Daw- 5

SCHEDULE "T"

Miscellaneous

ITEM.....\$9,500.00

Moved by Alderman Rains, seconded by Alderman Shannon that this Schedule be adopted.
Motion passed.

Moved by Alderman Weston, seconded by

March 10th, 1927

Alderman Shannon that the General Assessment	\$559,672.30
Less Assessment	<u>63,150.00</u>
Total General Assessment	\$496,522.30

be adopted. Motion passed.

Add to this the total Extra Assessment	<u>1,346,557.51</u>	
	\$1,843,079.81	
<u>Add Provision for Short Collections 2½%</u>	<u>46,076.99</u>	
	\$1,889,156.80	
<u>Less Unexpended Balances</u> \$5,000.00		
Estimated Poll Tax	<u>3,500.00</u>	<u>8,500.00</u>
Total Assessment for the year 1927-28		\$1,880,656.80
Total Assessment for the year 1926-27		<u>1,882,263.32</u>
Increase for 1927-28		<u>\$38,393.48</u>

✓

The following Resolution is
submitted:-

RESOLVED that the General and Ordinary Assessment amounting to \$559,672.30 less probable income \$63,150.00 making a total of \$496,522.30; and the extra assessment amounting to \$1,346,557.51 as set out in the yearly estimates herewith submitted for 1927-28, making a total of \$1,843,079.81 plus 2½% for short collections \$46,076.99 making \$1,889,156.80 less estimated Poll Tax \$3,500.00 and \$5,000.00 from unexpended Balances, making a total of \$1,880,656.80 be confirmed and do now pass, and that the inhabitants and property within the City be assessed and rated for the said sum of \$1,880,656.80.

FURTHER RESOLVED that the City Clerk is hereby directed to transmit the said Resolution to the City Assessor on or before the 15th March inst., and to instruct him to fix the rate of taxation for the year ending April 30th, 1928 on the basis of the said amount of \$1,880,656.80.

March 10th, 1927

Moved by Alderman Weston,
seconded by Alderman Power and passed, the following
named Aldermen being present and voting for the same:

Aldermen Weston, Shannon, Sanford,
Halliday, Gastonguay, McCarthy, Hubley, Rains, Power,
City Auditor ✓ O'Toole, Drysdale, Smeltzer, Daw and Robinson.

The various Schedules "A" to
"U" inclusive the Civic Estimates for 1927-28 adopted
at this meeting and as finally passed will be found
following this minute.

✓
LEGISLATION

RE STREET PAVING ASSESSMENT

Read report of the Laws and
Privileges Committee covering an amendment to the
Law relating to pavement assessment:

Committee Room,
City Hall,
Mar. 8th, 1927

His Worship the Mayor,
and Members of City Council.

Gentlemen:-

At a meeting of the Committee
of Laws and Privileges held this day an extract of
Minutes of meeting of City Council held February 24th,
1927 covering report of this Committee on Street
paving assessment Sec. 607 Sub-Sec. 2 was considered.

Your Committee recommend that
the report be amended by striking out the word six
in the ninth line thereof and substituting therefor
the word "three", and that the report as so amended
be read "unless such person has within three months
after notice of assessment disputed the amount stated
to be due in respect to his property in an action
begun either by himself or by the City" be adopted.

Respectfully submitted

B.W. Russell,
CHAIRMAN

March 10th, 1927

Moved by Alderman Power, seconded by
Alderman Smeltzer that the report be adopted and the
City Solicitor be instructed to prepare necessary
Legislation.


12.0'clock p.m.

There being no quorum present the
meeting stands adjourned.

LIST OF HEADLINES

Lord Nelson Hotel		667
Civic Estimates 1927-28	668-	678
Legislation -Re St.Paving Assessment		679

Meeting adjourned


H. S. RHIND
CITY CLERK


J. B. KENNY
M A Y O R

ESTIMATES 1927-28

	1927-28	INCREASE	DECREASE	1926-27
<u>Extra Assessment</u>				
A. Joint Estimates Municipality				
Halifax.	\$48,257.35		\$3,788.73	\$52,046.08
B. Public Schools	589,660.44	21,555.77		568,104.67
C. City Home	61,995.40	2,741.90		59,253.50
D. Tuberculosis Hospital	26,810.74	1,129.12		25,681.62
E. Public Gardens & Common	9,695.00		33.75	9,728.75
F. Point Pleasant Park	3,795.00	95.00		3,700.00
G. Citizens Free Library	3,400.00			3,400.00
H. City Health Board	30,464.50		150.00	30,614.50
I. Superannuations	26,489.00		14,555.13	41,044.13
J. City Grants Sundries	98,807.41		17,214.72	116,022.13
K. Short Term Debentures and Interest.	37,617.87		8,309.51	45,927.38
L. Interest on Consolidated Fund 1880	49,394.00		2,200.00	51,594.00
M. Interest on Consolidated Fund 1905	300,050.31	53,998.11		246,052.20
N. Sinking Fund Requirements	60,120.49	6,728.07		53,392.42
	<u>\$1,346,557.51</u>	<u>\$ 86,247.97</u>	<u>\$46,251.84</u>	<u>\$1,306,561.38</u>

GENERAL ASSESSMENT

O. Salaries	\$77,600.00	\$14,366.50		\$62,933.50
P. Police	93,211.50		2,118.00	95,329.50
Q. Prison	15,092.65	100.00		14,992.65
R. City Works Dept.	226,800.00		1,830.00	228,630.00
S. Fire	137,468.15		11,402.70	148,870.85
T. Miscellaneous	9,500.00			9,500.00
	<u>\$559,672.30</u>	<u>\$14,766.50</u>	<u>\$15,350.70</u>	<u>\$560,256.50</u>

Less Estimated Income	63,150.00		2,950.00	60,200.00
Total General Assessment	<u>\$496,522.30</u>	<u>\$14,766.50</u>	<u>\$18,300.70</u>	<u>\$500,056.50</u>
Total Extra Assessment	<u>\$1,346,557.51</u>	<u>86,247.97</u>	<u>46,251.84</u>	<u>1,306,561.38</u>

\$1,843,079.81 \$101,014.47 \$64,552.54 \$1,806,617.88

Provision for Short Collection 2½%	46,076.99	931.55		45,145.44
	<u>\$1,889,156.80</u>	<u>\$101,946.02</u>	<u>\$64,552.54</u>	<u>\$1,851,763.32</u>

Less Unexpended Balances	5,000.00			5,000.00
Estimated Poll Tax	3,500.00	1,000.00		4,500.00

Year 1927-28 \$1,880,656.80 \$102,946.02 \$64,552.54 \$1,842,263.32

Year 1926-27 1,842,263.32 64,552.54
\$38,393.48 \$ 38,393.48

PASSED CITY COUNCIL

10 1927
W. R. ...
 CITY CLERK

SCHEDULE "A"

JOINT ESTIMATES OF CITY OF HALIFAX,
TOWN OF DARTMOUTH AND MUNICIPALITY
OF HALIFAX FOR YEAR

1927

	1927-28	INCREASE	DECREASE	'1926-27
Commissioners of Court House (See details)	\$4,416.79		\$672.03	\$5,088.82
Court House Interest Loan 1908	750.00			750.00
Court House and Jail Loan 1919	1,540.00			1,540.00
Court House Reg. of deeds vault Interest Loan 1920	900.00			900.00
Court House Sinking Fund Loan 1908	435.00			435.00
County Jail Current Expenses (See details)	6,249.00		1,480.00	7,729.00
Grand & Petit Juries	3,000.00	1,000.00		2,000.00
Sheriff's Accounts	1,500.00		500.00	2,000.00
Clerk of Crown	600.00	100.00		500.00
Criminal Prosecutions	4,000.00		500.00	4,500.00
Printing & Stationery	1,150.00	50.00		1,100.00
Criers Supreme & County Courts	2,800.00			2,800.00
Municipal School Fund	97,035.00			97,035.00
Court House & Jail Sinking Fund Loan 1919			2,666.00	2,666.00
	<u>\$124,903.79</u>	<u>\$1,150.00</u>	<u>\$ 5,818.03</u>	<u>\$129,571.82</u>

Add Deficits 1926

Grand & Petit Juries				
	\$1,001			
Clerk of Crown	128.			
Printing & Stationery	63	1,192.00	594.29	597.71
		<u>\$126,095.79</u>		<u>\$130,169.53</u>

Less Surplus 1926

County Jail	\$944.			
Sheriffs Acct.	557.			
Criminal Pros.	432	1,933.00	692.48	1,240.52
		<u>\$124,162.79</u>	<u>\$1,744.29</u>	<u>\$ 6,510.51</u>
				<u>\$128,929.01</u>

City of Halifax proportion of General Expenses 422/520 of \$27,127.79	\$22,015.22		\$3,867.99	\$25,883.21
-----------------------------------------------------------------------	-------------	--	------------	-------------

City of Halifax proportion of County Treasurers Salary	400.00			400.00
	<u>\$ 22,415.22</u>			<u>\$26,283.21</u>

City of Halifax proportion of Municipal School Fund 422/520 of \$97,035.00	78,747.63			78,747.63
	<u>\$101,162.85</u>		<u>\$3,867.99</u>	<u>\$105,030.84</u>

March 10th, 1927

SCHEDULE "A" (CONTINUED)

	1927-28	Increase	Decrease	1926-27
Brought Forward	\$101,162.85		\$3,867.99	\$105,030.84
<u>Less</u>				
Estimated Amounts of County School Grant payable to City of Halifax for year 1926	<u>55,000.00</u> \$ 46,162.85			<u>55,000.00</u> \$50,030.84
<u>Add</u>				
Shortage re City of Halifax School Grant previous year.	<u>195.96</u> \$46,358.81		1,819.28	<u>2,015.24</u> \$52,046.08
<u>Add</u>				
City of Halifax proportion of Heating System in Court House \$1,305.50 i.e. 422/520 of \$1,059.46 payable in 5 annual Instalments	211.89	211.89		
Interest thereon 1 year	63.57	63.57		
Supplementary Estimate for consolidating indexes	<u>1,623.08</u>	<u>1623.08</u>		
Total amount payable by City of Halifax for year 1927-28	\$48,257.55	\$1895.54	\$5,687.27	\$ 52,046.08
<u>Previous Year</u>	<u>52,046.08</u>		<u>1,898.54</u>	
DECREASE	<u>\$3,788.73</u>		<u>\$3,788.73</u>	

March 10th, 1927

SCHEDULE "A" CONTINUED

COMMISSIONERS OF COURT HOUSE ESTIMATES

1927

	1927-28	INCREASE	DECREASE	1926-27
Electric Light	\$300.00			\$300.00
Insurance	639.50	\$ 225.68		413.82
Window Cleaning	80.00			80.00
Water Rates	400.00	5.00		395.00
Coal	1,400.00			1,400.00
Janitor	1,000.00			1,000.00
Laundry Service:	90.00			90.00
Secretary	285.00			285.00
Plumbing	50.00		25.00	75.00
Carpenter Work	100.00			100.00
Miscellaneous	250.00			250.00
Annual Cleaning	200.00			200.00
Judges Carpet			100.00	100.00
Repairs to Buildings			400.00	400.00
Law & Library Cabinet	65.00	65.00		
Floor Judges Room	100.00	100.00		
	<u>\$4,959.50</u>	<u>\$ 395.68</u>	<u>\$525.00</u>	<u>\$ 5,088.82</u>

Less

Cash on hand	\$242.71			
Subsidy Province Nova Scotia	300.00	542.71	542.71	

Year 1927-28 \$4,416.79 \$ 395.68 \$1067.71 \$5,088.82

Previous year 5,088.82 395.68

DECREASE

\$672.03

\$672.03

March 10th, 1927

SCHEDULE A (CONTINUED)
COUNTY JAIL CURRENT EXPENSES

1927

	1927-28	INCREASE	DECREASE	1926-27
Salaries Janitor	\$1,100.00			\$1,100.00
Matron	360.00			360.00
Turnkey	600.00			600.00
Physician	300.00			300.00
Bread	500.00			500.00
Meat	175.00			175.00
Groceries	630.00			630.00
Coal	550.00			550.00
Potatoes & Turnips	75.00			75.00
Water Rates	115.00			115.00
Electric Light	75.00			75.00
Telephone	90.00			90.00
Plumbing	75.00			75.00
Drugs	100.00			100.00
Removing Ashes	25.00			25.00
Beds & Bedding	100.00			100.00
Insurance	104.00			104.00
Sundry Bills	200.00			200.00
Vacation Assistant	50.00			50.00
Painting Halls & Offices			150.00	150.00
New Furnace & Radiators			1,500.00	1,500.00
Papering			80.00	80.00
New Fence	775.00			775.00
Furnishing New Kitchen	250.00	\$250.00		

Year 1927-28	\$6,249.00	\$250.00	\$1,730.00	\$7,229.00
Previous Year	<u>7,729.00</u>		<u>250.00</u>	

DECREASE	<u>\$1,480.00</u>		<u>\$1,480.00</u>	
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March 10th, 1927

SCHEDULE "B"

PUBLIC SCHOOLS

	1927-28	Increase	Decrease	1926-27
Teachers	\$313,618.00	\$2,858.00		\$310,760.00
" Technical Classes	3,000.00	--	--	3,000.00
Supervised Playgrounds	2,000.00	--	--	2,000.00
Books & Stationery	2,500.00	--	--	2,500.00
School Apparatus	2,500.00	--	--	2,500.00
Auxiliary Classes & Equip- ment.	7,411.00	--	--	7,411.00
Dental Inspection.	2,200.00	--	--	2,200.00
Medical Inspection.	5,987.00	--	--	5,987.00
Janitors.	25,778.00	--	--	25,778.00
Maintenance	18,387.40	1,725.20	--	16,662.20
Rents	8,179.99	--	153.05	8,333.04
Insurance	7,374.22	3,946.12	--	3,428.10
Fuel	25,787.50	--	--	25,787.50
Telephones Motor Power etc.	3,000.00	--	--	3,000.00
City of Halifax Water Rates	5,500.00	1,100.00	--	4,400.00
General Expenses	1,300.00	--	--	1,300.00
Advertising & Printing	750.00	--	--	750.00
Interest on Debentures	5,570.00	--	420.00	5,990.00
Supervisors Salary	3,625.00	--	--	3,625.00
Secretary "	1,800.00	--	--	1,800.00
Asst. Secretary"	1,485.00	--	--	1,485.00
Stenographers (2)	1,734.00	--	--	1,734.00
Messenger Service	399.00	--	--	399.00
Mechanical Superintendent's Salary	2,700.00	--	--	2,700.00
Insp. of Heating, Plumbing etc Salary	1,620.00	--	--	1,620.00
Truant Officer's Salary.	1,620.00	--	--	1,620.00
Office Expenses	300.00	--	--	300.00
Contingent.	1,000.00	--	--	1,000.00
Gross Expenditure.	\$457,126.11	\$9,629.32	\$573.05	\$448,069.84
<u>Less Estimated Revenue</u>				
Provincial Grant	38,000.00		300.00	37,700.00
Bank Interest	700.00	300.00		1,000.00
School Fees	800.00	400.00		1,200.00
Miscellaneous	500.00			500.00
Total Revenue	\$40,000.00	\$700.00	300.00	\$40,400.00
F orward	\$417,126.11	\$10329.32	\$873.05	\$407,669.84

March 10th, 1927

SCHEDULE "B" (CONTINUED)

PUBLIC SCHOOLS

	1927-28	INCREASE	DECREASE	1926-27
Forward	\$417,126.11	\$10,329.32	\$ 873.05	\$407,669.84
To Which the City Adds:				
Interest on School Borrowings.	107,269.60	561.91	--	106,707.69
Interest on School Proportion of Amount due Halifax Relief Commission	8,564.79	8,564.79	--	--
Interest on Bank Advances	7,500.00	--	--	7,500.00
Sinking Fund Requirements	36,062.34	201.48	--	35,860.86
Sinking Fund Requirements on School Proportion of Bonds to be issued Halifax Relief Commission.	2,325.74	2,325.74	--	--
Teachers Pension System Contribution.	10,811.86	458.74	--	10,353.12
Share of Cost of Pavements	--	--	13.16	13.16
Year 1927-28	\$589,660.44	\$22,441.98	\$ 886.21	\$568,104.67
Previous year.	<u>568,104.67</u>	<u>886.21</u>		
INCREASE	<u>\$21,555.77</u>	<u>\$21,555.77</u>		

March 10th, 1927

SCHEDULE "C"

CITY HOME

	1927-28	INCREASE	DECREASE	1926-27
<u>MAINTENANCE</u>				
Interest	\$4,000.00			4,000.00
Groceries	7,650.00		800.00	8,450.00
Flour	3,500.00		150.00	3,650.00
Butter & Eggs	2,300.00			2,300.00
Milk	2,250.00		100.00	2,350.00
Meats	4,000.00	550.00		3,450.00
Mess Pork	900.00			900.00
Fresh Fish	900.00			900.00
Potatoes & Vegetables	1,300.00		100.00	1,400.00
Yeast	50.00			50.00
Dry Goods	2,400.00			2,400.00
Hay Straw Oats & Bran	600.00			600.00
Leather	50.00			50.00
Medicines & Dispensary	625.00		75.00	700.00
Coal	3,800.00		100.00	3,900.00
Removal of Patients	100.00			100.00
Light & Power	500.00			500.00
Crockery Ware	40.00			40.00
Hardware Paint & Oils	100.00			100.00
Telephone	215.00			215.00
Advertising	100.00	25.00		75.00
Lumber	90.00			90.00
Repairs to Buildings	400.00			400.00
Books & Stationery	125.00	25.00		100.00
Shoes & Slippers	200.00			200.00
Lime	30.00			30.00
Coffin Fixtures	20.00			20.00
Hats & Caps	25.00			25.00
Mens Clothing	450.00			450.00
Horseshoeing.	75.00			75.00
Harness & Repairs	25.00			25.00
Repairs to Wagons	25.00			25.00
Sundry Furnishings	150.00	50.00		100.00
Lunacy Certificates	75.00			75.00
Veterinary Services	10.00			10.00
Ice	185.00			185.00
Water Rates	485.00			485.00
Boiler Insurance	128.90	128.90		
Postage	50.00		25.00	75.00
Sundries	350.00	100.00		250.00
Linoleum	100.00	100.00		
Steam Cooking Pots	500.00	500.00		
Wood Yard Expenses	2,800.00			2,800.00
Maintenance of Insane	23,400.00	700.00		22,700.00
	\$65,078.90	\$2178.90	\$1350.00	\$64,250.00

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SCHEDULE "C" (CONTINUED)

CITY HOME

	1927-28	INCREASE	DECREASE	1926-27
SALARIES				
Superintendent	\$1,800.00			\$1,800.00
Asst. Supt. & Secretary	1,350.00			1,350.00
Matron	712.50			712.50
Engineer	1,330.00			1,330.00
General Assistant	1,140.00			1,140.00
Foreman	1,140.00			1,140.00
Cook & Baker	1,140.00			1,140.00
Head Nurse	1,140.00			1,140.00
Attendant 4 M	513.00	\$513.00		
Night Nurse Male	627.00			627.00
Nurse " 2 M.	1,045.00			1,045.00
Cook & Attendant	399.00			399.00
Attendant 2 M	513.00			513.00
" 2 M	171.00			171.00
" 2 M	513.00			513.00
Night Watchman	228.00			228.00
Laundryman	570.00			570.00
Nurse 4 F.	427.50			427.50
" 2 FF	456.00			456.00
" 2 FF	427.50			427.50
" 2 FF	427.50			427.50
" 4 F	427.50			427.50
Night Nurse -Female	427.50			427.50
Relief Nurse	427.50			427.50
Chaplains (3)	1,235.00			1,235.00
Shoemakers, Teamsters, Attendants	439.00			439.00
	<u>\$19,026.50</u>	<u>\$513.00</u>		<u>\$18,513.50</u>

REVENUE

Maintenance Transient Poor City Home & N.S. Hospital	16,500.00	1,300.00		\$17,800.00
Sales of Wood	5,500.00			5,500.00
Sales of Sundries	110.00	100.00		210.00
	<u>\$22,110.00</u>	<u>\$1,400.00</u>		<u>\$23,510.00</u>

RECAPITULATION

Maintenance	\$65,078.90	\$2,178.90	\$1,350.00	\$64,250.00
Salaries	19,026.50	513.00		18,513.50
	<u>\$84,105.40</u>	<u>\$2,691.90</u>	<u>\$1,350.00</u>	<u>\$82,763.50</u>
<u>Less Revenue</u>	<u>22,110.00</u>	<u>1,400.00</u>		<u>23,510.00</u>
Year 1927-28	\$61,995.40	\$4,091.90	\$1,350.00	\$59,253.50
Previous Year	<u>59,253.50</u>	<u>1,350.00</u>		
INCREASE	<u>\$2,741.90</u>	<u>\$2,741.90</u>		

TUBERCULOSIS HOSPITAL

	1927-28	Increase	Decrease	1926-27
MAINTENANCE				
Groceries	\$2,600.00			\$2,600.00
Meats	1,750.00	\$100.00		1,650.00
Butter	1,050.00	50.00		1,000.00
Eggs	650.00			650.00
Milk & Cream	1,800.00		\$150.00	1,950.00
Bread	550.00	25.00		525.00
Potatoes & VEGetables	850.00			850.00
Ice	125.00		25.00	150.00
Laundry	700.00	50.00		650.00
Fruit	150.00		50.00	200.00
Fish	300.00	50.00		250.00
Drugs & Medicines	1,100.00			1,100.00
Dry Goods	725.00			725.00
Light & Power	700.00			700.00
Telephone	150.00			150.00
Paper Napkins	200.00			200.00
Books & Stationery	100.00	25.00		75.00
Crockeryware	75.00			75.00
Advertising	25.00			25.00
Water Rates	300.00	50.00		250.00
Coal	3,400.00		100.00	3,500.00
Sundry Furnishings & Rep.	350.00			350.00
Insurance	1,126.50	1088.00		38.50
X Ray	500.00			500.00
Elevator Inspection.	60.00			60.00
Barbering	200.00			200.00
Surgical Supplies	50.00			50.00
Stamps	10.00			10.00
Sundries	100.00	100.00		
	<u>\$19696.50</u>	<u>\$1538.00</u>	<u>\$325.00</u>	<u>\$18,483.50</u>
SALARIES				
Superintendent	360.00			360.00
Asst. Supt. & Secretary	360.00			360.00
Medical Officer	450.00			450.00
Matron	1,140.00			1,140.00
3 Graduate Nurses (741.00)	2,223.00			2,223.00
1 Undergraduate "	627.00			627.00
4 Undergraduate Nurses (#570.00)	2,280.00			2,280.00
1 Grad Nurse (Night)	855.00			855.00
1 Un. Grad N. Nurse	570.00			570.00
Nurses for Holidays -4 mos.	432.24	216.12		216.12
Asst. Eng. Night	1,140.00			1,140.00
Male Orderly	513.00			513.00
Cook	570.00			570.00
Laundress	456.00			456.00
Asst. Cook	456.00			456.00
Asst. Laundress	342.00			342.00
2 Tray Girls	456.00			456.00
3 Domestics	684.00			684.00
	<u>\$13,914.24</u>	<u>\$216.12</u>		<u>\$13,698.12</u>

SCHEDULE "D" (CONTINUED)

RECAPITULATION

	1927-28 INCREASE		DECREASE 1926-27	
Maintenance	\$19,696.50	\$1,538.00	\$325.00	\$18,483.50
Salaries	<u>13,914.24</u>	<u>216.12</u>		<u>13,698.12</u>
	\$33,610.74	\$1,754.12	\$ 325.00	\$32,181.62
Less Revenue	<u>6,800.00</u>		<u>300.00</u>	<u>6,500.00</u>
Year 1927-28	\$26,810.74	\$1,754.12	\$625.00	\$25,681.62
Previous Year	<u>25,681.62</u>	<u>625.00</u>		
INCREASE.	<u>\$1,129.12</u>	<u>\$1,129.12</u>		

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SCHEDULE "E"
PUBLIC GARDENS & COMMONS

	1927-28	INCREASE	DECREASE	1926-27
Trees Plants & Bulbs	\$350.00		3.75	353.75
Horse & Fowl Feed	210.00	10.00		200.00
General Equipment.	150.00			150.00
Horse Shoeing & Clipping.	40.00	10.00		30.00
Repairs Wagons & Harness	160.00	75.00		85.00
Light	30.00			30.00
Phone	45.00		5.00	50.00
Fuel	525.00	25.00		500.00
Stationery & Postage	20.00			20.00
Miscellaneous Expense	75.00			75.00
Labour Gardens	6,430.00			6,430.00
" Parks & Commons	570.00			570.00
Superintendents Salary	1,530.00			1,530.00
Painting & Repairs	1,675.00	1,220.00		455.00
Total Disbursements	\$ 11,810.00	\$1,340.00	\$8.75	\$10,478.75
Less Revenue	500.00	250.00		750.00
Appropriation from Common Commutation Fund	515.00		515.00	
Surplus Revenue 1926-27	1,100.00		1,100.00	
Total Revenue	\$2,115.00	\$250.00	\$1,615.00	\$750.00
Year 1927-28	9,695.00	1,590.00	\$1,623.75	\$9,728.75
Previous Year.	<u>9,728.75</u>		<u>1,590.00</u>	
DECREASE	<u>\$33.75</u>		<u>\$33.75</u>	

SCHEDULE "E"

POINT PLEASANT PARK

	<u>1927-28</u>	<u>Increase</u>	<u>Decrease</u>	<u>1926-27</u>
Labor & Expense	\$1,800.00		\$130.00	\$1,930.00
Repairs to Lodge & Ferry				
House	225.00	225.00		
Policeman	420.00			420.00
Salary	<u>1,350.00</u>			<u>1,350.00</u>
Year 1927-28	\$3,795.00	\$225.00	\$130.00	\$3,700.00
Previous Year	<u>3,700.00</u>	<u>130.00</u>		
INCREASE	<u>\$95.00</u>	<u>\$95.00</u>		

SCHEDULE "G"

CITIZENS FREE LIBRARY

	<u>1927-28</u>	<u>1926-27</u>
Salary Librarian	\$1,045.00	\$1,045.00
" Asst. Librarian	902.50	902.50
" 2nd "	712.50	712.50
Maintenance of Library	<u>740.00</u>	<u>740.00</u>
	<u>\$3,400.00</u>	<u>\$3,400.00</u>

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SCHEDULE "H"
CITY HEALTH BOARD

MAINTENANCE	1927-28	INCREASE	DECREASE	1926-27
Examination of Milk & Water	\$200.00			\$200.00
Printing & Stationery	200.00			200.00
Advertising	150.00	\$50.00		100.00
Anti-Toxin Disinfectants	250.00	50.00		200.00
Transportation-Inspectors.	75.00			75.00
S undries, Stamps, etc.	100.00	25.00		75.00
	<u>\$975.00</u>	<u>\$125.00</u>		<u>\$ 850.00</u>
<u>SALARIES</u>				
Milk and Food Inspector.	2,500.00			\$2,500.00
Plumbing Inspector.	1,000.00			1,000.00
Secretary	2,160.00			2,160.00
Stenographer	800.00			800.00
4 Inspectors @ \$1,530.00	6,120.00			6,120.00
Appropriation for Chairman	200.00			200.00
Disposal of Dead Horses	100.00			100.00
	<u>\$12,880.00</u>			<u>\$12,880.00</u>
Maintenance	\$975.00	\$125.00		\$850.00
Salaries	<u>12,880.00</u>			<u>12,880.00</u>
	<u>\$13,855.00</u>	<u>\$125.00</u>		<u>\$13,730.00</u>

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SCHEDULE "H" (CONTD)

CITY HEALTH BOARD ISOLATION

HOSPITAL

	1927-28	Increase	Decrease	1926-27
<u>MAINTENANCE</u>				
Groceries	\$500.00			\$500.00
Meats & Fish	450.00			450.00
Butter & Eggs	250.00			250.00
Laundry	400.00			400.00
Conveyance of Patients	300.00			300.00
Coal	600.00			600.00
Light	150.00			150.00
Drugs	350.00	\$150.00		200.00
Bread	60.00			60.00
Milk & Cream	200.00		100.00	300.00
Stationery & Charts	25.00	5.00		20.00
Telephone	95.00		5.00	100.00
Ice	50.00			50.00
Repairs	200.00		150.00	350.00
	<u>\$3,630.00</u>	<u>\$155.00</u>	<u>\$255.00</u>	<u>\$3,730.00</u>
Less Estimated Revenue	1,000.00			1,000.00
	<u>\$ 2,630.00</u>	<u>\$155.00</u>	<u>\$255.00</u>	<u>\$2,730.00</u>

SCHEDULE "H"

<u>SALARIES</u>				
Matron	1,200.00			1,200.00
Nurse	900.00	225.50		674.50
Supernumary Nurse (Part time)	74.50		400.50	475.00
1st. Maid	427.50			427.50
Supernumary Maid: " "	95.00			95.00
Cook	427.50			427.50
General Man	855.00			855.00
	<u>\$3,979.50</u>	<u>\$225.50</u>	<u>\$400.50</u>	<u>\$4,154.50</u>

RECAPITULATION

Maintenance	\$2,630.00	\$155.00	\$255.00	\$2,730.00
Salaries	3,979.50	225.50	400.50	4,154.50
	<u>\$6,609.50</u>	<u>\$380.50</u>	<u>\$655.50</u>	<u>\$6,884.50</u>

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SCHEDULE "H" CONTINUED

RECAPITULATION

	<u>1927-28</u>		<u>Increase</u>		<u>Decrease</u>		<u>1926-27</u>
<u>City Health Board</u>							
Maintenance	\$975.00	\$125.00				\$850.00	
Salaries	12,880.00					12,880.00	
<u>Isolation Hospital</u>							
Maintenance	2,630.00	155.00	255.00			2,730.00	
Salaries	3,979.50	225.50	400.50			4,154.50	
Overdraft, Sec.21 Chap. 60 Acts 1918	10,000.00					10,000.00	
Year 1927-28	\$30,464.50	\$505.50	\$655.50			\$30,614.50	
Previous year	30,614.50		505.50				
DECREASE	\$150.00				\$150.00		

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SCHEDULE "I"
SUPERANNUATIONS

	1927-28	Increase	Decrease	1926-27
<u>City of Halifax Officials</u>				
G.H. Fielding	\$3,000.00			\$3,000.00
E. Martin	500.00			500.00
E. Meagher, decd.	-		357.00	357.00
J. Hanrahan	247.52			247.52
P.R. Colpitt	600.00			600.00
F.W.W. Doane	1,200.00			1,200.00
J.A. Laidlaw	480.00			480.00
W. Foster	958.48		2,411.82	3,370.30
G.F. Traise	266.00	266.00		
<u>CITY HOME</u>				
W. Connell	280.00			280.00
J.H. Grant	510.00			510.00
John R. Hennigan	270.67			270.67
<u>City Health Board</u>				
A.J. Penny	500.00			500.00
J.E. Burns	448.00			448.00
<u>Fire Department</u>				
T. Sunderland Decd.			475.00	475.00
Geo. McGuire	450.00			450.00
J. Johnston	382.74			382.74
J. Hennesey	391.87			391.87
Wm. Wills	800.28			800.28
John Egan	365.04			365.04
F. Schragie	475.00			475.00
<u>City Prison</u>				
Wm. Higlett decd.			360.00	360.00
<u>City Library</u>				
Miss J. Warren	250.00			250.00
D.A. Shiers	165.00			165.00
<u>Public Gardens</u>				
R. Power	736.00			736.00
T. Leahy	300.00			300.00
<u>Police Grants</u>				
S. Kennedy 2 years	2,000.00	2,000.00		
J.G. Connors "	1,000.00	1,000.00		
	\$16,576.60	\$3,266.00	\$3,603.82	\$16,914.42

SCHEDULE I (CONTD)

SUPERANNUATIONS

	1927-28	Increase	Decrease	1926-27
Brought Forward	\$16,576.60	\$3,266.00	\$3,603.82	\$16,914.42
<u>Police Superannuation Fund</u>				
Nicholas Power	\$928.48			
J. Rudland	1,142.85			
W. Byers	893.28			
C. Northover	1,071.40			
P. Boyle	896.80			
C. L. Wilson	817.08			
W. White	1,142.84			
C. W. Nickerson	928.56			
H. Meehan	1,250.00			
R. Young	1,142.84			
Wm. Doyle	1,142.84			
Wm. Spruin	1,250.00			
H. Kennedy	1,714.29			
J. McNally	464.25			
J. Baker	464.25			
M. McKenna	489.28			
T. E. Kline	607.00			
J. W. Golden	535.68			
A. Sullivan	607.00			
J. G. Johnson	950.00			
	<u>\$18,438.72</u>			
<u>Less</u>				
Extra Police Service				
	\$750.00			
Contributions to Fund	3376.32			
Extra Provision				
1926-27	4400.00	8,526.32	9,912.40	14,217.31
				\$24,129.71
Year 1927-28	\$ 26,489.00	\$3,266.00	\$17,821.13	\$41,044.13
Previous Year.			41,044.13	3,266.00
			<u>\$14,555.13</u>	<u>\$14,555.13</u>
				DECREASE

SCHEDULE J
CITY GRANTS & SUNDRIES

	1927-28	Increase Decrease	1926-27
Victoria General Hospital	\$25,700.00	\$1,700.00	24,000.00
Revisers Jury Lists.	200.00		200.00
Halifax Dispensary and Morgue	1,200.00		1,200.00
Truants, Neglected and Dilin- quent Children, Adult Female Prisoners, Feeble Minded Children	14,000.00	1,000.00	13,000.00
Infants Home, Brunswick St.	800.00		800.00
Infants Home, Tower Road	800.00		800.00
Salvation Army Home for Females	480.00	160.00	320.00
R.C. Home for Females	480.00	160.00	320.00
Camp Hill Cemetery	1,800.00		1,800.00
Victoria School of Art and Desirn	800.00		800.00
Dalhousie University	500.00		500.00
Assessment Appeal Court and Clerk	325.00		325.00
Registrar Births and Deaths	500.00		500.00
Medical Examiner	450.00		450.00
Childrens ' Hospital	2,800.00		2,800.00
Victorian Order of Nurses	2,000.00		2,000.00
Society Prevention of Cruelty	400.00		400.00
Sir Sanford Fleming Park	2,000.00	400.00	1,600.00
Sir Sanford Fleming Park Improvements	1,000.00		1,000.00
Printing Annual Report	500.00		500.00
Maintenance of Juvenile Court	1,000.00		1,000.00
Housing Commission Expense	3,335.00	765.00	2,570.00
Registrar of Property Transfers	300.00		300.00
Collecting Preparing Voters Lists	200.00		200.00
Registrar of Voters	250.00		250.00
Travellers Aid Y.W.O.A.	160.00		160.00
Colored Children's Home.	400.00		400.00
Halifax Welfare Bureau	160.00		160.00
Expenditure Under Special Legislation per memo	10,322.62	1,006.91	11,329.53
Expenditure under Acts 1924, Chap.60, Sec.976 Per memo.	8,266.13	2266.13	6,000.00
Provision for Discount on Current taxes and interest on Bank Borrowings	7,500.00		7,500.00
Estimated Interest on Tax Arrears loans		Now provided under Int on Funded Debt	30,000.00 30,000.00
	\$88,628.75	\$6451.13	\$31,006.91
			\$113,184.53

SCHEDULE J. CONTD

CITY GRANTS AND SUNDRIES

	1927-28	Increase	Decrease	1926-27
	\$88,628.75	\$ 6,451.13	\$31,006.91	\$113,184.53
Provision for instalments due Province of Nova Scotia in respect of houses repressed by Housing Commission	9,778.66	7,341.06		2,437.60
Fidelity Insurance Premiums	400.00			400.00
<hr/>				
Year 1927-28	\$ 98,807.41	\$13,792.19	\$31,006.91	\$116,022.13
Previous Year	<u>116,022.13</u>		<u>13,792.19</u>	
DECREASE	<u>\$17,214.72</u>		<u>\$17,214.72</u>	

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Schedule "J" Contd

MEMORANDUM

Expenditure under Special Legislation
Amounts to be borrowed and
included in Estimates
1927-28 etc

Northern Electric Company Actt.	Acts 1926	Chap. 64	\$163.43
Fidelity Insurance	" 1925	" 83	3.12
Deficit City Home 1925-26	" 1926	" 64	3,906.25
" " Prison 1925-26	" 1926	" 64	724.03
Legal Charges & Expenses City vs. Fairbanks Estate	" 1926	" 64	4,712.07
B.W. Russell, including taxing Master Fee	" 1926	" 64	640.00
Services of Experts re Tramway valuation	" 1924 " 1922	" 60) " 54)	<u>173.72</u>
			<u>\$10,322.62</u>

Expenditures under Acts 1924
Chap. 60 Section 976

Fagen Asst. Building Insp. Salary	2,250.00
Fairbiew Crushed Stone, Sales Tax on Purchases	1,500.00
W.A. Moir Co. Account	16.13
Unemployed Relief	<u>4,500.00</u>
	<u>\$ 8,266.13</u>

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SCHEDULE "K"

SHORT TERM DEBENTURES REDEEMABLE AND INTEREST ON SAME
AND OTHER SHORT TERM DEBENTURES

	Debentures Redeemable	1927-28 INTEREST	1926-27
Purchase Cross Property Loan \$4,500 1 year at 5%	-	\$225.00	
5th Instalment of \$2,034.40 Loan for Dredging DeWolf's Dock $\frac{1}{2}$ Years Interest on Same @ 5%	\$406.88	10.17	
4th Instalment of \$10,000 loan for Market Improvement Interest on Instalments at 5%	1,000.00	3.25	
3rd Instalment of \$34,934.14 Loan for costs suit Douglas vs City, unemployment relief, part cost of independent audit Interest Instalments at 5%	8,733.54	655.02	
2nd Instalment of Loan \$44,929.07 for Tax Arrears expense, improvements to Public Gardens & Common & Instalments due by Housing Commission & Dredging Dock and sewer outlets Interest on Instalments at $4\frac{1}{2}$ %	8,985.81	1,415.27	
1st Instalment of Loan \$1,514.00 for completing fence around Public Gardens	302.80		
Interest on Instalments at 5%		92.58	
Debentures redeemable	\$ 33,176.41	\$4,441.46	
Interest	4,441.46		
Year 1927-28	\$37,617.87		\$45,927.38
Previous Year	45,927.38		
DECREASE	\$8,309.51		

SCHEDULE

INTEREST ON CONSOLIDATED FUNDS
1880

	1927-28	1926-27
--	---------	---------

Interest on Stock and Debentures:

\$663,000 1 year @ 5%	\$33,150.00	
503,200 1 year @ 4 1/2%	22,644.00	
327,900 1 year @ 4%	13,116.00	
<u>\$1,494,100</u>	<u>69,910.00</u>	\$73,210.00

Deduct Chargeable to:

Water Department

138,000 1/2 year @ 5%	\$6,900.00		
257,440 1 year @ 4 1/2%	11,584.80		
25,780 1 year @ 4%	<u>1,031.20</u>		
		<u>19,516.00</u>	<u>20,116.00</u>
		\$49,394.00	\$52,094.00

Sinking Fund 1901

Year 1927-28

500.00
\$49,394.00 \$51,594.00

Previous Year

51,594.00

DECREASE

\$2,200.00

SCHEDULE "M"

INTEREST ON CONSOLIDATED FUND 1905

	1927-28	1926-27
Interest on Stock and Debentures:		
\$2,916,700 one year at 6%		\$175,002.00
572,400 " " " 5 $\frac{1}{2}$ %		31,482.00
2,599,266 " " " 5%		129,963.30
1,259,400 " " " 4 $\frac{1}{2}$ %		56,673.00
1,788,100 " " " 4%		71,524.00
1,508,000 " " and half years at 5%		113,100.00
42,700 " " " 5%		3,202.50
11,300 " " " 5%		565.00
Estimated Exchange on Coupons		100.00
		<u>\$581,611.80</u>

DEDUCT

Accrued Interest on new borrowings less interest previous to 1924-25 not previously provided for	4,094.96	
	<u>\$577,516.84</u>	\$ 475,653.55

Deduct interest chargeable to other Funds:

Silliker Sinking Fund

135,476 on year at 4%	\$5,419.04	
Sinking Fund 1902		
11,600 Tram Poles 1 year @ 4%	464.00	
24,565.50 Unexpended Balances of Capital borrowings paid to Sinking Fund one year @ 5%	1,227.78	
	<u>7,110.82</u>	7,110.82
	\$570,406.02	<u>\$468,542.73</u>

Water Department

\$594,477.59 one year @ 6%	35,668.65	
661,290.06 " " 5%	33,064.50	
5,013.50 one year and half @ 5% (Issued July 1st 1926)	376.01	
123,287.78 one year @ 4 $\frac{1}{2}$ %	5,547.95	
227,405.01 " " 4%	9,096.20	
	<u>83,753.31</u>	83,499.26
<u>\$1611,473.94</u>	<u>\$486,652.71</u>	<u>\$385,043.47</u>

SCHEDULE "M" CONTD
INTEREST ON CONSOLIDATED FUNDS

1905

	1927-28	1926-27
	\$486,652.71	\$385,043.47
<u>Schools:</u>		
\$471,592.33 1 year @ 6%	\$28,295.53	
572,400.00 " 5 1/2%	31,482.00	
408,559.15 " 5%	20,427.96	
11,300.00 one year 5% (Issued July 1 1927)	561.91	
218,985.44 one year @ 4 1/2%	9,854.35	
416,196.37 one year @ 4%	<u>16,647.85</u>	<u>107,269.60</u>
	\$379,383.11	<u>278,335.78</u>
Local Redemption Fund		
\$478,275.19 one year @ 4 1/2%	21,522.38	32,283.58
	<u>\$357,860.73</u>	<u>\$246,052.20</u>
Estimated Interest Collectible on Tax Arrears to be offset against interest on refunding loan of \$1,508,000 as above	79,222.40	
	<u>\$278,638.33</u>	<u>\$246,052.20</u>
<u>Add</u>		
Interest on amount due Halifax Relief Commission:		
Total payable to Commission	\$687,305.79	
Less Cash on Hand.	<u>2,122.65</u>	
	\$685,183.14	
One year at 5%	<u>34,259.16</u>	
<u>Less Chargeable to</u>		
Schools 1/8	\$8,564.79	
Water 1/8	<u>4,282.39</u>	
	<u>12,847.18</u>	<u>21,411.98</u>
Year 1927-28	\$300,050.31	\$246,052.20
Previous Year	<u>246,052.20</u>	
Increase	<u>\$53,998.11</u>	

Note: This increase is offset by a saving under Grants and Sundries of \$30,000 provided last year in respect of interest on Tax Arrear borrowings where provision is not allowed for above.

SCHEDULE "N"

SINKING FUND REQUIREMENTS

	1927-28	1926-27
Sinking Fund Requirements in respect of borrowings on account of		
Fire Department	\$1,754.05	
Streets	25,926.42	
Sewers	13,721.13	
Water Construction	17,782.24	
Sundry Borrowings	9,384.67	
Schools	32,449.86	
Local Improvements Assessments	8,527.70	
	<u>\$109,546.07</u>	
<u>Less</u> Provision not required owing to Unexpended Balances of \$19,232.73 being paid into Sinking Fund.	393.85	
	<u>\$109,152.22</u>	
<u>Add</u> Provision Necessary for borrowings etc. during 1926-27		
\$5,023.75 Sewers	\$89.57	
5,023.75 Water Construction	89.57	
7,535.00 Paving Repayable 1 July 1956	134.35	
7,535.00 " " repayable 1 July 1941	376.30	
17,582.50 Sundry Borrowings	313.50	
11,300.00 Schools repayable 1 Jany. 1957	201.48	
	<u>\$1,204.77</u>	
685,183.14 Hfx. Relief Commission (35 yrs)	9,302.96	10,507.73
		<u>\$119,659.95</u>
Add. Special Provisions:		
O.C. Sec. 356, General Assessment.		3,000.00
" " Water "		2,000.00
Acts 1907 Cap. 67 Sec. 822 Schools 1%	\$341.100	3,411.00
		<u>\$128,070.95</u>
Total Sinking Fund Requirements.		
<u>Less</u> Chargeable to:		
Schools (Including 1/4 Hfx. Relief Com. Charge)	38,388.08	
Water (" 1/8 ")	21,034.68	
Local Redemption Fund.	8,527.70	
	<u>67,950.46</u>	
Year 1927-28	\$ 60,120.49	\$53,392.42
Previous Year	<u>53,392.42</u>	
	Increase	<u>\$ 6,728.07</u>

SCHEDULE "O"

SALARIES

	1927-28	Increase	Decrease	1926-27
His Worship the Mayor.	\$1,500.00			\$1,500.00
Stenographer	855.00			855.00
City Solicitor	3,150.00			3,150.00
Asst. City Solicitor	-		\$2,000.00	2,000.00
City Treasurer	3,195.00			3,195.00
Treasurers Asst.	1,350.00			1,350.00
City Auditor.	4,500.00			4,500.00
Audit Clerks 3 @ 1500.00	4,500.00			4,500.00
City Clerk	2,700.00			2,700.00
City Clerks Asst.	1,800.00	300.00		1,500.00
" " Stenographer	960.00	57.50		902.50
Relief Stenographer General	790.00	29.00		761.00
Judge City Court.	3,500.00			3,500.00
City Engineer	4,500.00			4,500.00
Asst. Building Insp.	2,250.00	2,250.00		-
City Assessor.	2,835.00			2,835.00
Deputy Assessor.	2,250.00			2,250.00
Assessor's Clerk	1,235.00			1,235.00
" "	1,140.00			1,140.00
" Stenographer	950.00			950.00
Janitor City Hall.	1,330.00			1,330.00
Acting City Medical Officer.	1,620.00			1,620.00
City Electrician	2,250.00			2,250.00
Insp. N.S. Temp. Act.	2,430.00			2,430.00
City Collector.	2,500.00			2,500.00
Collector's First Clerk.	1,500.00			1,500.00
" Cashier (part)	600.00			600.00
" Stenographer	780.00			780.00
" Junior Clerk.	760.00			760.00
" " "	900.00	250.00		650.00
Sub-Collectors 3 @ 1330.00 & 1 @ 1140.00	5,130.00		60.00	5,190.00
Collector's Temporary Staff: Previously provided by Special Borrowing				
3. adjusters	5,700.00	5,700.00		
4 Clerks 3 @ 1080, 1 @ 1040.	4,280.00	4,280.00		
1 Sub. Collector.	1,200.00	1,200.00		
2 additional sub collectors.	2,160.00	2,160.00		
Provision for bringing tax arrears records up to date.	500.00	500.00		
Year 1927-28	\$77,600.00	\$16,726.50	\$2060.00	\$62,933.50
Previous Year.	62,933.50	2,060.00		\$14,666.50
	\$14,666.50	\$14,666.50		

SCHEDULE "P"

POLICE

	1927-28	INCREASE	DECREASE	1926-27
<u>SALARIES</u>				
Chief	\$2,520.00			\$2,520.00
Deputy Chief Police	2,160.00			2,160.00
2 Detectives @ 1710	3,420.00			3,420.00
1 Inspector.	1,575.00			1,575.00
6 Sergeants @ \$1440.	8,640.00			8,640.00
1 Police Clerk.	1,350.00			1,350.00
2 Police Women @ \$1145.	2,090.00			2,090.00
1 Matron	237.50			237.50
1 Janitor	912.00			912.00
50 Police @ \$1330.	66,500.00			66,500.00
	<u>\$89,404.50</u>			<u>\$ 89,404.50</u>
<u>MAINTENANCE</u>				
Insurance	\$164.00		736.00	900.00
Telephones	150.00			150.00
Uniform Clothing.	2,000.00		1,000.00	3,000.00
Prisoners Meals	200.00			200.00
Motor Maintenance	500.00		250.00	750.00
Miscellaneous	500.00	100.00		400.00
Motorcycle	-		525.00	525.00
Steel Cabinets	293.00	293.00		
	<u>\$3,807.00</u>	<u>\$393.00</u>	<u>\$2,511.00</u>	<u>\$5,925.00</u>
Salaries	\$89,404.50			\$89,404.50
Maintenance	3,807.00	393.00	2,511.00	5,925.00
Year 1927-28	\$93,211.50	\$393.00	\$2,511.00	\$95,329.50
Last Year	95,329.50		393.00	
DECREASE	<u>\$ 2,118.00</u>		<u>\$2,118.00</u>	

SCHEDULE "Q"

CITY PRISON

	1927-28	Increase	Decrease	1926-27
<u>Salaries:</u>				
Governor	\$1,440.00			\$1,440.00
Matron	712.50			712.50
5 Keepers @ \$1,140.	5,700.00			5,700.00
Relief Help	175.00			175.00
	<u>\$ 8,027.50</u>			<u>\$ 8,027.50</u>
 <u>MAINTENANCE</u>				
Bread	900.00		250.00	1,150.00
Groceries	1,300.00			1,300.00
Beef	900.00	200.00		700.00
Dry Goods	500.00	60.00		440.00
Hardware	150.00			150.00
Horseshoeing	150.00	15.00		135.00
Light	110.00	10.00		100.00
Telephone	135.00	10.00		125.00
Drugs	60.00		15.00	75.00
Harness Repairs	50.00			50.00
Repairs to Vehicles	65.00		20.00	85.00
Uniform Staff	310.00	150.00		160.00
" Prisoners	200.00	40.00		160.00
Stationery	20.00		5.00	25.00
Veterinary	25.00		10.00	35.00
Feed	350.00		100.00	450.00
Boots & Leather	230.00			230.00
Repairs Plumbing	75.00			75.00
Repairs Furnace	50.00			50.00
Ice	50.00			50.00
Lime	15.00			15.00
Repairs Buildings	100.00			100.00
Farm Implements	50.00			50.00
Farm Fencing	50.00			50.00
Fuel	1,150.00			1,150.00
Fire Insurance	350.15			350.15
Stove Fittings	50.00			50.00
Farm Seed	75.00			75.00
Light Fixtures	25.00	5.00		20.00
Miscellaneous	70.00	10.00		60.00
	<u>\$7,565.15</u>	<u>\$500.00</u>	<u>\$400.00</u>	<u>\$ 7465.15</u>

March 10th, 1927

SCHEDULE "Q" CONTD.

CITY PRISON

1927-28 Increase Decrease 1926-27

RECAPITULATION

Salaries	\$8,027.50			8,027.50
Maintenance	7,565.15	500.00	400.00	7,465.15
	<u>\$15,592.65</u>	<u>\$ 500.00</u>	<u>\$400.00</u>	<u>\$15,492.65</u>
Less Revenue	500.00			500.00
Year 1927-28	\$15,092.65	\$500.00	\$400.00	\$14,992.65
Previous Year	<u>14,992.65</u>	<u>400.00</u>		
	<u>INCREASE</u>	<u>\$100.00</u>	<u>\$100.00</u>	

March 10th, 1927

SCHEDULE "R"

WORKS DEPARTMENT ESTIMATES 1927-28

	<u>1927-28</u>	<u>Increase</u>	<u>Decrease</u>	<u>1926-27</u>
City Property	\$3,000.00			\$3,000.00
Cleaning Paved Streets	14,000.00			14,000.00
Fuel	2,500.00			2,500.00
Insurance	2,550.00		250.00	2,800.00
Internal Health	58,000.00		1,000.00	59,000.00
Lighting City Hall.	1,050.00		50.00	1,100.00
Lighting Streets	53,700.00		500.00	54,200.00
Public Baths	600.00			600.00
Sewer Maintenance	2,300.00			2,300.00
Streets	65,000.00			65,000.00
Teams and Stables	21,000.00			21,000.00
Telephones	2,500.00			2,500.00
Wiring Inspection				
1780 Est.Rev. 1180	<u>600.00</u>		<u>30.00</u>	<u>630.00</u>
Year 1927-28	\$226,800.00		\$1830.00	\$228,630.00
Previous Year.	<u>228,630.00</u>			
DECREASE	<u>\$1,830.00</u>			

March 10th, 1927

SCHEDULE "S"
FIRE DEPARTMENT

	1927-28	INCREASE	DECREASE	1926-27
<u>MAINTENANCE</u>				
Harness and Repairs	100.00			100.00
Repairs to Building	2,000.00	1,250.00		750.00
Repairs to Equipment.	1,500.00	500.00		1,000.00
Stores Supplies	900.00	300.00		600.00
Fuel	2,000.00	400.00		1,600.00
Lighting	600.00	100.00		500.00
Telephones	352.00	27.00		325.00
Veterinary Services.	75.00			75.00
Fodder	2,000.00			2,000.00
Waterproof Clothing.	500.00		150.00	650.00
Laundry	350.00	50.00		300.00
Gasoline	1,000.00	300.00		700.00
Horseshoeing	350.00		25.00	375.00
Hose	1,600.00	1,600.00		
Uniforms	900.00		2,850.00	3,750.00
Miscellaneous	800.00	400.00		400.00
	<u>\$15,027.00</u>	<u>\$ 4,927.00</u>	<u>\$3,025.00</u>	<u>\$13,125.00</u>
<u>Less Revenue</u>		1,000.00		1,000.00
	<u>\$15,027.00</u>	<u>\$ 5,937.00</u>	<u>\$3,025.00</u>	<u>\$12,125.00</u>

SALARIES

Chief.	2,340.00			2,340.00
1st Deputy Chief.	1,710.00			1,710.00
2nd " "	1,575.00			1,575.00
3rd " "			1,476.00	1,476.00
Chief Mechanical Engineer.	1,710.00			1,710.00
Chief Motor Mechanic	1,440.00			1,440.00
8 Captains @ \$27.50 per wk.	11,460.80	603.20		10,857.60
10 Chauffeurs & Engineers 26.10 Week	13,572.00			13,572.00
61 Men @ \$25.65 per week	81,361.80		13,338.00	94,699.80
Carpenter \$26.10	1,357.20			1,357.20
Clerk	646.00			646.00
	<u>\$117,172.80</u>	<u>\$603.00</u>	<u>\$14,814.00</u>	<u>\$131,383.60</u>

March 10th, 1927

SCHEDULE "S" CONTD
FIRE ALARM MAINTENANCE

MAINTENANCE	1927-28	INCREASE	DECREASE	1926-27
Battery Expenses	\$150.00			\$150.00
Battery Renewals	323.05	\$323.05		
Line Material	250.00			250.00
Telephone	37.20			37.20
Truck Expenses	198.50	25.05		173.45
Purchase of Ford Truck			\$442.00	442.00
	<u>\$958.75</u>	<u>\$348.10</u>	<u>\$442.00</u>	<u>\$1,052.65</u>

SALARIES

1 Certified Wireman	per day 4.80	1,502.40	1,502.40
1 " "	4.37	1,367.81	1,367.81
1 Lineman	4.04	1,263.74	1,263.74
2/9 Office Clerk	15.20 per Wk.	175.65	175.65
		<u>\$ 4,309.60</u>	<u>\$4,309.60</u>

SCHEDULE "S" CONTD

FIRE DEPARTMENT

	1927-28	Increase	Decrease	1926-27
<u>RECAPITULATION</u>				
<u>Fire Department</u>				
Maintenance	\$15,027.00	\$5,927.00	\$3,025.00	\$12,125.00
Salaries	117,172.00	603.20	14,814.00	131,383.60
	<u>\$132,199.00</u>	<u>\$6,530.00</u>	<u>\$17,839.00</u>	<u>\$143,508.60</u>
<u>Fire Alarm</u>				
Maintenance	\$958.75	348.10	442.00	1,052.65
Salaries	4,309.60			4,309.60
	<u>\$5,268.35</u>	<u>\$348.10</u>	<u>\$442.00</u>	<u>\$5,362.25</u>
<u>TOTAL</u>				
Fire Department	132,199.80	\$6,530.20	\$17,839.00	\$143,508.60
Fire Alarm.	5,268.35	348.10	442.00	5,362.25
Year 1927-28	<u>\$137,468.15</u>	<u>\$6,878.30</u>	<u>\$18,281.00</u>	<u>\$148,870.85</u>
Previous Year.	148,870.85		6,878.30	
DECREASE	<u>\$11,402.70</u>		<u>\$11,402.70</u>	

March 10th, 1927

SCHEDULE "T"

MISCELLANEOUS EXPENSE

	<u>1927-28</u>	<u>1926-27</u>
Printing, Postage, Telegrams &		
Office Equipment	\$6,900.00	\$6,900.00
Contingent Account	2,000.00	2,000.00
Cost of City Elections	600.00	600.00
	<u>\$9,500.00</u>	<u>\$9,500.00</u>

March 10th, 1927

SCHEDULE "U"
ESTIMATED INCOME

	1927-28	Increase	1926-27
Hack and other Licenses	\$5,500.00		\$5,500.00
Court Fines and Fees	12,000.00		12,000.00
Rents City Property	2,500.00		2,500.00
Dog Tax	3,450.00	500.00	2,950.00
N.S. Tramways & Power Co.	34,700.00	1,950.00	32,750.00
Market Revenue	2,500.00		2,500.00
Hospital Maintenance	<u>2,500.00</u>	<u>500.00</u>	<u>2,000.00</u>
Year 1927-28	\$63,150.00	\$2,950.00	\$ 60,200.00
Previous Year.	<u>60,200.00</u>		
Income Increase.	<u>\$2,950.00</u>		

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