

February 22nd, 1929.

Special Committee of three members of this Council to be nominated by the Mayor and that said Committee have a conference with the County Council and the Town Council of Dartmouth on the subject and report their findings to this Council as soon as possible.

Motion passed.

✓
SCHEDULE "B" (CONTINUED)

PUBLIC SCHOOLS.

ITEM....Passed February 14th, 1929...\$434,865.46

To which the City adds for
Interest, Sinking Fund re-
quirements, Interest on
Bank advances and Teachers
Pension System..... 172,388.28
\$607,253.74

Moved by Alderman Shannon seconded
by Alderman McCarthy that this schedule be adopted.

Motion passed.

✓
SCHEDULE "E" (CONTINUED)

-SIR SANFORD FLEMMING PARK-

ITEM.....\$ 2,000.00

Moved by Alderman Shannon seconded by
Alderman McCarthy that this schedule be adopted.

Motion passed.

✓
SCHEDULE "F"

POINT PLEASANT PARK

ITEM.....\$ 3,850.00

Moved by Alderman Shannon seconded by
Alderman McCarthy that this Schedule be adopted.

Motion passed.

✓
SCHEDULE "H"

CITY HEALTH BOARD

ITEM.....\$ 27,008.27

Moved by Alderman Shannon, seconded by
Alderman McCarthy that this Schedule be adopted.

Motion passed.

February 22nd, 1929.

SCHEDULE "I"

SUPERANNUATIONS

ITEM.....\$28,560.52

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

SCHEDULE "J"

CITY GRANTS AND SUNDRIES

ITEM.....\$87,890.17

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

Alderman Robertson dissenting from the item of

\$500.00 - Canadian National Institute for the Blind.

SCHEDULE "K"

SHORT TERM DEBENTURES AND INTEREST

ITEM.....\$25,974.03

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

SCHEDULE "L"

INTEREST ON CONSOLIDATED FUND 1880

ITEM.....\$49,394.00

Moved by Alderman Shannon seconded by Alderman McCarthy that this schedule be adopted.

Motion passed.

SCHEDULE "M"

INTEREST ON CONSOLIDATED FUND 1905

ITEM.....\$334,031.86

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

February 22nd, 1929.

SCHEDULE "N"

SINKING FUND REQUIREMENTS

ITEM.....\$64,437.44

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

SCHEDULE "O"

SALARIES

ITEM.....\$81,045.00

Moved by Alderman Robinson seconded by Alderman Shannon that this Schedule be considered item by item. Motion passed.

The City Clerk here submitted applications from a number of officials for an increase of salary.

Moved by Alderman Shannon, seconded by Alderman Mitchell that all applications for increases of salaries that were not submitted to and considered by the Finance Committee be filed.

Motion put and passed, ten voting for the motion and four against it as follows:

FOR THE MOTION:

AGAINST IT:

Alderman Shannon
Mitchell
Smith
Cragg
McCarthy
Corbin
Drysdale
Robertson
Smeltzer
Robinson - 10

Alderman Dickie
Donovan
O'Toole
Mullane

- 4

ITEM - His Worship the Mayor - \$1,700.00

Moved by Alderman Donovan seconded by Alderman Dickie that this item be increased to \$2,000.00

At the request of His Worship the Mayor this motion was withdrawn and item -

His Worship the Mayor -	\$1,700.00	Passed
Stenographer -	\$1,000.00	Passed
City Solicitor -	3,500.00	"
City Treasurer -	3,195.00	"
Asst. City Treasurer -	2,200.00	"

February 22nd, 1929.

Moved by Alderman Shannon seconded by Alderman McCarthy that the salary of Assistant City Treasurer be fixed at \$2,200.00. Motion put and passed, ten voting for the same and four against it as follows:-

FOR THE MOTION:

AGAINST IT:

Alderman Shannon
Mitchell
Dickie
Donovan
Cragg
McCarthy
Corbin
O'Toole
Mullane
Drysdale - 10

Alderman Smith
Robertson
Smeltzer
Robinson

- 4

ITEM - City Auditor -	\$4,500.00	Passed.
Audit Clerk -	1,500.00	"
" " -	1,500.00	"
" " -	1,500.00	"
City Clerk -	3,350.00	"
Asst. City Clerk	\$2,060.00	

Moved by Alderman Shannon seconded by Alderman McCarthy.

Moved in amendment by Alderman Dickie seconded by Alderman O'Toole that the Assistant City Clerk's salary be increased \$200.00.

The Chairman rules the amendment out of order.

ITEM - Asst. City Clerk - \$2,060.00 Passed.

Read reports City Auditor and City Assessor in reference to transfer of duties of several of the officials in their departments:

City Auditor's Office,
Halifax, N. S.
Feb. 21st, 1929.

The Chairman and Members,
The Finance Committee,
CITY HALL.

Gentlemen:-

You have before you a report from the City Assessor relative to certain staff changes which will be made necessary if an increase in the estimate of revenue to be derived from Poll Taxes is approved. In 1928-29 this revenue was set up in the Estimates at \$5,000.00, and it is my intention to set it up in the 1929-30 Estimates at \$16,000.00

February 22nd, 1929.

If this additional revenue is to be secured - and I see no reason to the contrary, and why it should not continue to grow if proper attention is given to the matter -, it should be placed in charge of a competent man who will be able to devote practically his whole time to it. His chief duty will be the preparation of the preliminary Roll as well as adding additional names as secured.

It is my recommendation that Legislation be secured making liable for Poll Tax all persons (in the ordinary course now liable) who are residents of and employed in the City from January 1st., to August 31st of any year, such persons to be deemed residents after a period of one month.

The City Assessor has made a recommendation to appoint Mr. Corbett chief clerk at a salary of \$1,800.00 per year, Mr. Corbett's duties embracing the preparation of the Poll Tax Roll.

When this matter was discussed at first it was thought that to place the amount in the Estimates at \$15,000.00 would be a fair estimate. If Mr. Yates, who is at present collecting Poll Taxes on a 15% basis continues on this basis, then of course his commission would first be deducted from the gross revenue. Accordingly it is as broad as long to place the amount in the Estimates at \$15,000.00 and continue to pay the commission or place the amount in the Estimates at \$16,000.00, and pay Mr. Yates a salary. I recommend the latter, particularly in this employee's case, as he is a capable and very energetic worker and will, I feel, sure, succeed in reaching the objective we have set up if it is possible to do so. I would recommend therefore that he be employed at \$1,200.00 yearly.

It is relevant to this question to point out that the Housing Commission has made a request for a full time stenographer. I have heard official complaints that their work is seriously hampered because this service is not available. I would remind your Committee that we are now supplementing previous estimates to this Commission and the total appropriated, including the 1929-30 estimate, will reach \$35,000.00. If, therefore, definite results would be secured by granting this request I would consider it good policy to accede. On the other hand the Housing Commission has placed an amount of \$750.00 in their estimates for this purpose when the present salary paid the stenographer by the City and the Housing Commission combined is \$800.00. It appears obvious to me that the stenographer now performing this service is not having her experience considered, and that a stenographer whose experience is commensurate with the reduced salary could better be employed. In connection with this situation I would strongly recommend that Miss Rose Zwerling, stenographer in the Housing Commission Office (who also devotes part time to the Auditor's Office) be promoted as stenographer in the City Assessor's Office. The present salary of the stenographer in the Assessor's Office who will be promoted to clerk is \$1,100.00 and I would recommend that Miss Zwerling be employed at the rate of \$960.00 annually. This recommendation is agreeable to the Assessor.

February 22nd, 1929.

As it is necessary that the Auditor's Department have the services of a stenographer to perform work which will no longer be done by the stenographer in the Housing Commission Office, I would ask that the stenographer in the City Clerk's Office accept these additional duties which consist mainly of the numerical sortation of thousands of paid coupons, the verification of outstanding taxes, and correspondence. As the City Clerk's stenographer would be accepting additional duties and responsibility I would recommend that her salary be increased \$120.00 per annum.

If your Committee concurs in these recommendations it will represent the undernoted changes in the Estimates.

INCREASES

Housing Commission Estimates...	\$350.00
Chief Clerk, Assessor's Office...	1800.00
Stenographer, City Clerk's Office	120.00
	<u>\$ 2270.00</u>

DECREASES

Clerk, Assessor's Office	\$400.00
Stenographer	140.00
Relief Stenographer	500.00
	<u>\$1040.00</u>

NET INCREASE.....\$1,230.00

Respectfully submitted,
A.M. Butler,
CITY AUDITOR.

Office of City Assessor,
Halifax, N. S.
February 21st, 1929.

The Chairman and Members,
The Finance Committee,
CITY HALL.

Gentlemen:-

During the civic year just passed a radical change was made in regard to "Poll Tax Assessment" This change entailed a considerable amount more work in this Department. Five thousand poll tax bills were sent out and four thousand one hundred and eighty-four (4184) names placed on the rolls which should yield the sum of \$37,890.00.

In the matter of Special Assessments we have made during the past year three hundred and eighty-four such assessments which would produce approximately \$12,000.00. These require special attention and occupy a considerable amount of time in handling in the office, as they have to be sent out, placed on the rolls and handed to the City Collector for collection.

In order to do this work efficiently, I would recommend the following changes in this Department:

- (1) That Mr. Corbett who has been in this Department for the past thirteen years be made Chief Clerk and be given full charge of Poll Tax Assessments. He would also

February 22nd, 1929.

attend to the Special Assessments, with power to make any necessary adjustments and have general supervision over the office work while we are absent therefrom making our assessments.

(2) That Miss Thomson be promoted to clerk.

(3) That a stenographer be appointed.

Should these changes be made, I would suggest that in view of added responsibilities Mr. Borbett's salary be made \$1,800.00 per annum, and that Miss Thomson's salary be increased \$100.00 in view of her promotion. In connection with Miss Thomson's salary I might point out that last year when changes were made in salaries no increase was granted her at the time. During this year \$100.00 was given her which was \$100.00 less than given to the others.

Yours truly,

P.J. McManus,
CITY ASSESSOR.

Moved by Alderman Shannon seconded by Alderman Mitchell that the reports of the City Auditor and City Assessor with respect to the change of duties of the several officials be adopted. Motion put and passed, thirteen voting for the same and one against it as follows:

*Assessor
Collector
L. B. Corbett*

FOR THE MOTION:

AGAINST IT:

Alderman Shannon
Mitchell
Dickie
Smith
Donovan
Cragg
McCarthy
Corbin
O'Toole
Mullane
Drysdale
Robertson
Smeltzer - 13

Alderman Robinson

-1

ITEM - Stenographer -	\$1,080.00	Passed.
Relief Stenographer	290.00	"
Judge City Court -	3,500.00	"
City Engineer -	5,000.00	"
Asdt. Bldg. Inspector -	2,500.00	"
City Assessor -	3,150.00	"
Deputy " -	2,500.00	"
Chief Clerk -	1,800.00	"
Assessor's Clerk -	1,400.00	"

Moved by Alderman Shannon seconded by Alderman McCarthy that this item pass.

February 22nd, 1929.

Moved in amendment by Alderman Robinson seconded by Alderman Drysdale that the salary of Miss Doyle, Assessor's Clerk be increased \$100.00.

Amendment put and passed, eight voting for the same and six against it as follows:-

FOR THE AMENDMENT:

AGAINST IT:

Alderman Donovan	Alderman Shannon
Cragg	Mitchell
O'Toole	Dickie
Mullane	Smith
Drysdale	McCarthy
Robertson	Corbin
Smeltzer	
Robinson - 8	- 6

ITEM - Assessor's Clerk -	\$1,200.00	Passed.
Stenographer -	960.00	"
Janitor -	1,500.00	"
Actg. Medical Officer	1,800.00	"
City Electrician -	2,500.00	"
Insp. N.S.T. Act -	2,000.00	"
City Collector -	3,500.00	"
Asst. City Collector -	2,200.00	"

Moved by Alderman Shannon seconded by Alderman McCarthy that this item pass. Motion put and passed, eleven voting for the same and three against it as follows:-

FOR THE MOTION:

AGAINST IT:

Alderman Shannon	Alderman Robertson
Mitchell	Smeltzer
Dickie	Robinson
Smith	
Donovan	
Cragg	
McCarthy	
Corbin	
O'Toole	
Mullane	
Drysdale - 11	- 3

ITEM - 1st Clerk City Collector's Dept -		
	\$1,700.00	Passed
Cashier -	700.00	"
Stenographer	960.00	"
Clerks (See Schedule)	8,200.00	"
Sub-Collectors -		
(See Schedule)	5,400.00	"
Poll Tax Collector	1,200.00	"

Moved by Alderman Shannon seconded by Alderman McCarthy that Schedule "O" as amended, \$81,145.00 be adopted as a whole. Motion passed.

February 22nd, 1929.

SCHEDULE "P"

POLICE

ITEM.....\$102,332.20

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Moved in amendment by Alderman Smeltzer seconded by Alderman O'Toole that this Schedule be increased \$2,100.00 by adding \$1,800.00 for three special officers for vacation, 6 months at \$100.00 per month, and \$300.00 for uniform clothing.

Amendment put and lost, six voting for the same and eight against it as follows:-

FOR THE AMENDMENT:

AGAINST IT:

Alderman Dickie
Corbin
O'Toole
Mullane
Smeltzer
Robinson

Alderman Shannon
Mitchell
Smith
Donovan
Cragg
McCarthy
Drysdale
Robertson -8

- 6

The original motion is put and passed, nine voting for the same and five against it as follows:-

FOR THE MOTION:

AGAINST IT:

Alderman Shannon
Mitchell
Dickie
Smith
Donovan
Cragg
McCarthy
Drysdale
Robertson 9

Alderman Corbin
O'Toole
Mullane
Smeltzer
Robinson

-5

ITEM.....\$102,332.20 Passed.

SCHEDULE "Q"

CITY PRISON

ITEM.....\$ 15,595.15

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

February 22nd, 1929.

✓ SCHEDULE "R"

CITY WORKS DEPARTMENT

ITEM.....\$233,900.00

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

SCHEDULE "T"

MISCELLANEOUS EXPENSE

ITEM.....\$ 8,600.00

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

✓ SCHEDULE "U"

ESTIMATED INCOME

ITEM.....\$ 71,720.29

Moved by Alderman Shannon seconded by Alderman McCarthy that this Schedule be adopted.

Motion passed.

The following Resolution is submitted:-

RESOLVED that the General and Ordinary Assessment amounting to \$599,736.44 less probable income \$71,720.29 making a total of \$528,016.15 and the extra assessment amounting to \$1,395,003.13 as set out in the yearly estimates herewith submitted for 1929-30, making a total of \$1,923,019.28 plus 2½% for short collections \$48,075.48 making \$1,971,094.76, less estimated Poll Tax \$16,000.00 and \$5,000.00 from unexpended balances, making a total of \$21,000.00 be confirmed and do now pass, and that the inhabitants and property within the City be assessed and rated for the said sum of \$1,950,094.76.

FURTHER RESOLVED that the City Clerk is hereby directed to transmit the said estimates, together with a copy of this Resolution to the City Assessor on or before the 1st day of March next, and to instruct him to fix the rate of taxation for the year ending April 30th, 1930, on the basis of the said amount of \$1,950,094.76

Moved by Alderman Shannon seconded by Alderman McCarthy and passed.

✓
Assessor
Auditor

February 22nd, 1929.

The several Schedules marked "A" to "U" inclusive, the Civic Estimates for 1929-30 adopted and finally passed will be found in printed form following this minute.

✓
C.N.R.HOTEL

"THE NOVA SCOTIAN"

Alderman Shannon submits and reads the following letter from Gerard Ruel, K.C., in re taxation C.N.R.Hotel - "The Nova Scotian".

Canadian National Railways,
Montreal, P.Q.
February 19/1929.

S.L.Shannon, Esq.,
City Clerk's Office,
Halifax, N. S.

Dear Sir:-

The Government has approved the suggestion that the Canadian National Railways pay taxes on "The Nova Scotian" at Halifax, such payment to be regarded as purely voluntary and to be at pleasure, and to be based, in a general way and in so far as applicable, upon principles of taxation similar to those applying to the Lord Nelson Hotel.

I am advising our Tax Commissioner accordingly, and when the hotel is finished we will discuss with your people the proper basis.

Truly yours,
Gerard Ruel.

Filed.

✓
AIR PORT

Alderman Smeltzer submits the following notice of motion:

RESOLVED that the City Council seek legislation at this session of the Provincial Legislature for authority to borrow a sum not exceeding \$150,000.00 for the equipment and purchase of an Airport, but that before such expenditure shall be made that same be decided by a plebiscite on the date of the Civic Elections in April of 1929.

Moved by Alderman Smeltzer seconded by

Alderman Dickie.

✓
GRACE MATERNITY HOSPITAL -

Alderman Shannon submits the following

Resolution:

RESOLVED that the Grace Maternity Hospital maintained in the City by the Salvation Army is a public hospital within the

Council

Solicitor

February 22nd, 1929.

meaning of Section 4 of Chapter 54
of the Revised Statutes.

Moved by Alderman Shannon seconded by

Alderman Dickie and passed.

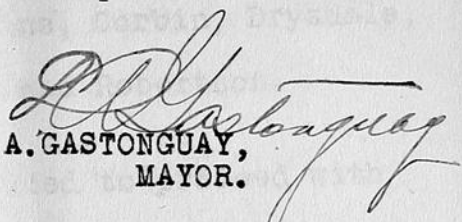
11.05 P.M.


Moved by Alderman Shannon seconded by

Alderman Dickie that this meeting adjourn.

Motion passed.

Meeting adjourned.


L.A. GASTONGUAY,
MAYOR.


H.S. RHIND,
CITY CLERK.

LIST OF HEADLINES

Civic Estimates 1929-30	421
C.N.R. Hotel - "The Nova Scotian"	433
Air-Port - Notice of Motion by Alderman Smeltzer	433
Resolution re Grace Maternity Hpl.	433

CITY OF HALIFAX, N. S.
ESTIMATES 1929-1930.

**ESTIMATES OF INCOME AND EXPENDITURE FOR THE CIVIC YEAR END-
ING 30th APRIL 1930, AS FINALLY PASSED BY THE CITY COUNCIL
FEBRUARY 22nd, 1929.**

Extra Assessment.	1929-30	Increase	Decrease	1928-29
A.—Joint Estimates Municipal- ity of Halifax.	\$ 54,799.10	\$ 3,006.31		\$ 51,792.79
B.—Public Schools.	607,253.74	3,322.40		603,931.34
C.—City Home.	66,944.00		376.05	67,320.05
D.—Tuberculosis Hospital.	26,840.00	273.50		26,566.50
E.—Public Gardens & Common	14,080.00	3,370.00		10,710.00
F.—Point Pleasant Park.	3,850.00			3,850.00
G.—Citizens Free Library.	3,940.00	400.00		3,540.00
H.—City Health Board.	27,008.27		570.00	27,578.27
I.—Superannuations.	28,560.52		2,772.81	31,333.33
J.—City Grants and Sundries.	87,890.17		2,733.77	90,623.94
K.—Short Term Debentures and Interest.	25,974.03		13,996.28	39,970.31
L.—Int. on Consolidated Fund 1880.	49,394.00			49,394.00
M.—Int. on Consolidated Fund 1905.	334,031.86		2,023.86	336,055.72
N.—Sinking Fund Requirements.	64,437.44	.23		64,437.21
	<u>\$1,395,003.13</u>	<u>\$10,372.44</u>	<u>\$22,472.77</u>	<u>\$1,407,103.46</u>
General Assessment.				
O.—Salaries.	81,145.00		200.00	81,345.00
P.—Police.	102,332.20	3,906.20		98,426.00
Q.—Prison.	15,595.15		75.00	15,670.15
R.—City Works Department.	233,900.00	6,000.00		227,900.00
S.—Fire Department.	158,164.09	9,122.60		149,041.49
T.—Miscellaneous.	8,600.00			8,600.00
	<u>\$599,736.44</u>	<u>\$19,028.80</u>	<u>\$ 275.00</u>	<u>\$580,982.64</u>
U.—Less Estimated Income.	71,720.29		6,630.74	65,089.55
Total General Assessment.	<u>\$ 528,016.15</u>	<u>\$19,028.80</u>	<u>\$ 6,905.74</u>	<u>\$ 515,893.09</u>
Total Extra Assessment.	<u>1,395,003.13</u>	<u>10,372.44</u>	<u>22,472.77</u>	<u>1,407,103.46</u>
	<u>\$1,923,019.28</u>	<u>\$29,401.24</u>	<u>\$29,378.51</u>	<u>\$1,922,996.55</u>
Add Provision for Short Collec- tion 2½%.	48,075.48	.57		48,074.91
	<u>\$1,971,094.76</u>	<u>\$29,401.81</u>	<u>\$29,378.51</u>	<u>\$1,971,071.46</u>
Less				
Unexpended Balances.	5,000.00			5,000.00
Estimated Poll Tax.	16,000.00		11,000.00	5,000.00
	<u>\$ 21,000.00</u>		<u>\$ 11,000.00</u>	<u>\$ 10,000.00</u>
Civic Year 1929-30.	<u>\$1,950,094.76</u>	<u>\$29,401.81</u>	<u>\$40,378.51</u>	<u>\$1,961,071.46</u>
Previous Year.	<u>1,961,071.46</u>		<u>29,401.81</u>	
Decrease.	<u>\$ 10,976.70</u>		<u>\$ 10,976.70</u>	

SCHEDULE "A"

JOINT ESTIMATES OF CITY OF HALIFAX, TOWN OF DARTMOUTH
AND MUNICIPALITY OF HALIFAX FOR YEAR 1929.

	1929-30	Increase	Decrease	1928-29
Commissioners of Court House (See details).....	\$ 5,577.59	\$ 96.91		\$ 5,480.68
Court House Int. Loan, 1908...	750.00			750.00
Court House & Jail Loan 1919..	770.00		770.00	1,540.00
Court House Reg. of Deeds Vault Int. Loan 1920....	900.00			900.00
Court House Sinking Fund Loan 1908.....	435.00			435.00
Court House and Jail Sinking Fund Loan 1920.....	528.00			528.00
County Jail Current Expenses (See Details).....	7,376.80	1,167.80		6,209.00
Grand and Petit Juries.....	3,000.00	400.00		2,600.00
Sheriff's Accounts.....	1,800.00	300.00		1,500.00
Clerk of Crown.....	700.00			700.00
Criminal Prosecutions.....	4,800.00	800.00		4,000.00
Printing and Stationery.....	1,000.00			1,000.00
Criers, Supreme & County Courts.....	2,800.00			2,800.00
Municipal School Fund.....	97,035.00			97,035.00
Indexing Registrar of Deeds Records.....	3,000.00	600.00		2,400.00
	<u>\$ 130,472.39</u>	<u>\$ 3,364.71</u>	<u>\$ 770.00</u>	<u>\$ 127,877.68</u>
<i>Add Deficits 1928:—</i>				
Sheriff's Account.....	\$ 482.00			
Clerk of Crown.....	77.00			
Criminal Prosecu- tions.....	1,234.86			
Consolidating In- dexes.....	30.00			
Printing and Stat- ionery.....	248.83			
Grand & Petit Juries	170.12	2,242.81	1,420.66	3,663.47
	<u>\$ 132,715.20</u>	<u>\$ 3,364.71</u>	<u>\$ 2,190.66</u>	<u>\$ 131,541.15</u>
<i>Less Surplus 1928:—</i>				
County Jail Grand & Petit Juries	\$ 706.41	706.41	240.59	947.00
	<u>\$ 132,008.79</u>	<u>3,605.30</u>	<u>\$ 2,190.66</u>	<u>\$ 130,594.15</u>
City of Halifax Proportion of General Expenses, 422/520 of \$34,973.79.....	\$ 28,382.57	\$ 1,148.03		\$ 27,234.54
City of Halifax Proportion of County Treasurer's Salary..	400.00			400.00
	<u>\$ 28,782.57</u>	<u>\$ 1,148.03</u>		<u>\$ 27,634.54</u>
City of Halifax Proportion of Municipal School Fund 422/520 of \$97,035.00.....	78,747.63			78,747.63
	<u>\$ 107,530.20</u>	<u>\$ 1,148.03</u>		<u>\$ 106,382.17</u>

SCHEDULE A.—(Continued).

	1929-30	Increase	Decrease	1928-28
Forward.....	107,530.20	1,148.03		106,382.17
Less Estimated Amount of County School Grant payable to City of Halifax for year 1929.....	54,000.00		1,000.00	55,000.00
	\$ 53,530.20	\$1,148.03	\$1,000.00	\$ 51,382.17
Add Shortage re City of Halifax School grant previous year.....	1,018.87	870.99		147.88
	\$ 54,549.07	\$2,019.02	\$ 1,000.00	\$ 51,530.05
Add City of Halifax Proportion of Heating System in Court House \$1305.50 i. e. 422/520%—\$1059.46 payable in 5 Annual instalments (3rd Instalment).....	211.89			211.89
Interest thereon 1 year.....	38.14		12.71	50.85
Total amount payable by City of Halifax for year 1929-30 ..	\$54,799.10	\$2,019.02	\$ 1,012.71	\$ 51,792.79
Previous Year.....	51,792.79	1,012.71		
Increase.....	\$ 3,006.31	\$ 3,006.31		

Commissioners of Court House, Estimates 1929.

	1929-30	Increase	Decrease	1928-29
Electric Light.....	\$ 360.00	\$ 30.00		\$ 330.00
Insurance.....	395.00	148.62		246.38
Window Cleaning.....	80.00			80.00
Water Rates.....	460.00	60.00		400.00
Coal.....	1,500.00	100.00		1,400.00
Janitor.....	1,100.00	100.00		1,000.00
Laundry Service.....	90.00			90.00
Secretary.....	300.00	15.00		285.00
Plumbing.....	100.00	50.00		50.00
Carpenter Work.....	50.00			50.00
Miscellaneous.....	250.00			250.00
Annual Cleaning.....	250.00			250.00
Repairs to Buildings.....	320.00	45.00		275.00
Prothonotary's Office.....	170.00		367.84	537.84
Jury Rooms.....	100.00		26.66	126.66
Electric Wiring.....			175.00	175.00
Vacuum Cleaner.....			96.00	96.00
Farquhar Bros. Repairs.....			139.40	139.40
Telephone Service.....	85.00	85.00		
Unpaid Bills 1928.....	265.36	265.36		
Architects Tentative Plans.....	80.00	80.00		
	\$ 5955.36	\$ 978.98	\$ 804.30	\$ 5780.68
Less—				
Subsidy—Province of Nova Scotia.....	\$300.00			
Cash on hand.....	77.77		77.77	300.00
	377.77			
Civic Year 1929-30.....	\$ 5577.59	\$ 978.98	\$ 882.07	\$ 5480.68
Previous Year.....	5480.68	882.07		
Increase.....	\$ 96.91	\$ 96.91		

of Chapter 54
...
announced by

announced by

adjourn

motion passed

A. A. CASHION
MAYOR

SCHEDULE "A".—(Continued).

County Jail Current Expenses 1929.

	1929-30	Increase	Decrease	1928-29
<i>Salaries:—</i>				
Janitor.....	\$ 1,100.00			\$ 1,100.00
Matron.....	360.00			360.00
Turnkey.....	600.00			600.00
Physician.....	300.00			300.00
Bread.....	575.00	75.00		500.00
Meat.....	330.00	155.00		175.00
Groceries.....	1,132.80	502.80		630.00
Coal.....	550.00		120.00	670.00
Potatoes and Turnips.....	75.00			75.00
Water Rates.....	115.00		15.00	130.00
Electric Light.....	75.00			75.00
Telephone.....	110.00	20.00		90.00
Plumbing.....	100.00	25.00		75.00
Drugs.....	150.00	50.00		100.00
Removing Ashes.....	25.00			25.00
Beds and Bedding.....	100.00			100.00
Insurance.....	104.00			104.00
Sundry Bills.....	200.00			200.00
Vacation Assistant.....	50.00			50.00
Cage for Office.....			75.00	75.00
New Fence.....	1,225.00	450.00		775.00
Window Sashes 5 @\$20.....	100.00	100.00		
Civic Year 1929-30.....	\$ 7,376.80	\$ 1,377.80	\$ 210.00	\$ 6,209.00
Previous Year.....	6,209.00	210.00		
Decrease.....	\$ 1,167.80	\$ 1,167.80		

1929
1930
1931
1932

SCHEDULE "B".
PUBLIC SCHOOLS.

	1929-30	Increase	Decrease	1928-29
Teachers.....	\$ 302,520.00		\$ 31,030.00	\$ 333,550.00
Teachers Technical Classes	3,000.00			3,000.00
Teachers Supervised Play-grounds.....	2,000.00			2,000.00
Books & Stationery.....	2,500.00			2,500.00
School Apparatus.....	2,500.00			2,500.00
Auxiliary Classes & Equip-ment.....	6,900.00		511.00	7,411.00
Dental Inspection.....	2,100.00		100.00	2,200.00
Medical Inspection.....	6,310.00	323.00		5,987.00
Janitors.....	27,811.00	2,033.00		25,778.00
Maintenance.....	17,453.37		3,639.43	21,092.80
Rents.....	10,281.09	2,101.10		8,179.99
Insurance.....	2,500.00	323.72		2,176.28
Fuel.....	22,000.00		3,787.50	25,787.50
Telephones, Motor Power, etc.....	3,000.00			3,000.00
City of Halifax, water.....	5,500.00			5,500.00
General Expenses.....	1,300.00			1,300.00
Advertising & Printing.....	650.00		100.00	750.00
Interest on Debentures.....	3,030.00		1,180.00	4,210.00
Supervisor.....	3,755.00	130.00		3,625.00
Secretary.....	2,000.00	200.00		1,800.00
Assistant Secretary.....	1,800.00	315.00		1,485.00
Stenographers (2).....	1,925.00	191.00		1,734.00
Messenger Service.....	480.00	81.00		399.00
Mechanical Superintendent	3,000.00	300.00		2,700.00
Inspector of Heating, Plumb-ing and Janitors.....	1,800.00	180.00		1,620.00
Attendance Officer.....	1,900.00	280.00		1,620.00
Office Expenses.....	300.00			300.00
Contingent.....	1,000.00			1,000.00
	<u>\$ 439,315.46</u>	<u>\$ 6,457.82</u>	<u>\$ 40,347.93</u>	<u>\$ 473,205.57</u>
<i>Less Estimated Revenue.</i>				
Grants.....	2,300.00	35,700.00		38,000.00
Bank Interest.....	850.00		150.00	700.00
School Fees.....	800.00			800.00
Miscellaneous.....	500.00			500.00
	<u>\$ 4,450.00</u>	<u>\$ 35,700.00</u>	<u>\$ 150.00</u>	<u>\$ 40,000.00</u>
	<u>\$ 484,865.46</u>	<u>\$ 42,157.82</u>	<u>\$ 40,497.93</u>	<u>\$ 433,205.57</u>
To which the City adds:—				
Interest on School Borrow-ings.....	115,837.70	.01		115,837.69
Interest on proposed Borrow-ings \$186,500 for ½ year @ 5% for new schools.....	4,662.50	4,662.50		
Interest on Bank Advances	7,500.00			7,500.00
Sinking Fund Requirements	38,388.08			38,388.08
Teachers' Pension System contribution.....	6,000.00		3,000.00	9,000.00
Civic Year 1929-30.....	\$ 607,253.74	\$ 6,322.40	\$ 3,000.00	\$ 603,931.31
Previous Year.....	603,931.34	3,000.00		
Increase.....	<u>\$ 3,322.40</u>	<u>\$ 3,322.40</u>		

SCHEDULE "C".

CITY HOME.

Maintenance.	1929-30	Increase	Decrease	1928-29
Interest.....	\$ 4,000.00		\$	4,000.00
Groceries.....	6,500.00		850.00	7,350.00
Flour.....	2,700.00		400.00	3,100.00
Butter and Eggs.....	2,500.00	50.00		2,450.00
Milk.....	2,350.00			2,350.00
Meats.....	6,100.00	1,300.00		4,800.00
Pork.....	750.00		50.00	800.00
Fish.....	750.00			750.00
Potatoes and Vegetables.....	850.00		250.00	1,100.00
Yeast.....	55.00	5.00		50.00
Dry Goods.....	2,200.00			2,200.00
Hay, Straw, Oats and Bran.....	650.00	100.00		550.00
Leather.....	25.00			25.00
Medicines and Dispensing.....	650.00	75.00		575.00
Coal, Hard and Soft.....	5,500.00			5,500.00
Removal of Patients.....	100.00			100.00
Light and Power.....	500.00			500.00
Crockerware.....	40.00			40.00
Hardware Paints and Oils.....	200.00	100.00		100.00
Telephone.....	215.00			215.00
Advertising.....	100.00			100.00
Lumber.....	200.00	110.00		90.00
Repairs to Building.....	1,200.00	800.00		400.00
Books and Stationery.....	100.00			100.00
Shoes and Slippers.....	200.00			200.00
Lime.....	30.00			30.00
Coffin Fixtures.....	20.00			20.00
Men's Clothing.....	450.00			450.00
Hats and Caps.....	25.00			25.00
Horseshoeing.....	75.00			75.00
Harness and Repairs.....	25.00			25.00
Repairs to Waggon.....	75.00	50.00		25.00
Sundry Furnishings.....	200.00	50.00		150.00
Lunacy Certificates.....	75.00			75.00
Veterinary.....	10.00			10.00
Ice.....	185.00			185.00
Water Rates.....	485.00			485.00
Postage.....	50.00			50.00
Sundries.....	200.00	50.00		150.00
Boiler House Supplies.....	200.00			200.00
Linoleum.....			100.00	100.00
Steam Cooking Pot.....	375.00		475.00	850.00
Woodyard Expenses.....	2,300.00			2,300.00
Maintenance Insane.....	24,800.00	700.00		24,100.00
Insurance.....			1,291.05	1,291.05
	\$ 68,015.00	3,390.00	\$ 3,416.05	\$ 68,041.05

SCHEDULE "C".—(Continued).

	1929-30	Increase	Decrease	1928-29
Superintendent.....	\$ 2,000.00			\$ 2,000.00
Asst. Supt. and Secretary.....	1,500.00			1,500.00
Matron.....	750.00			750.00
Engineer.....	1,400.00			1,400.00
General Assistant.....	1,200.00			1,200.00
Fireman.....	1,200.00			1,200.00
Cook and Baker.....	1,200.00			1,200.00
Head Nurse.....	1,200.00			1,200.00
Attendant 4 M.....	540.00			540.00
Night Nurse (Male).....	660.00			660.00
Nurse 2 M.....	1,100.00			1,100.00
Cook for Staff.....	420.00			420.00
Attendant 2 M.....	540.00			540.00
Attendant 2 M.....	540.00			540.00
Attendant 2 M.....	180.00			180.00
Night Watchman.....	240.00			240.00
Laundrywoman.....	600.00			600.00
Nurse 4 F.....	450.00			450.00
Nurse 4 F.....	450.00			450.00
Nurse 2 F.....	480.00			480.00
Nurse 2 F.....	450.00			450.00
Nurse 2 F.....	450.00			450.00
Night Nurse (Female).....	450.00			450.00
Asst. Matron & Office Help...	600.00	150.00		450.00
Chaplains (3).....	1,300.00			1,300.00
Shoemaker, Teamsters, Attendants.....	439.00			439.00
	<u>\$ 20,339.00</u>	<u>\$ 150.00</u>		<u>\$ 20,189.00</u>

Revenue.

Maintenance Transient Poor City Home and Nova Scotia Hospital.....	\$ 13,500.00			\$ 13,500.00
Sale of Wood.....	5,000.00	500.00		4,500.00
Sales of Sundries.....	410.00			410.00
Isolation Hospital Coal.....	1,700.00			1,700.00
Proportion Cost of Salaries and Supplies.....	800.00			800.00
	<u>\$ 21,410.00</u>	<u>\$ 500.00</u>		<u>\$ 20,910.00</u>

Recapitulation.

Maintenance.....	\$ 68,015.00	\$ 3,390.00	\$ 3,416.05	\$ 68,041.05
Salaries.....	20,339.00	150.00		20,189.00
	<u>\$ 88,354.00</u>	<u>\$ 3,540.00</u>	<u>\$ 3,416.05</u>	<u>\$ 88,230.05</u>
Less Revenue.....	21,410.00	500.00		20,910.00
Civic Year 1929-30.....	\$ 66,944.00	\$ 3,040.00	\$ 3,416.05	\$ 67,325.05
Previous Year.....	67,320.05		3,040.00	
Decrease.....	<u>\$ 376.05</u>		<u>\$ 376.05</u>	

SCHEDULE "D".
TUBERCULOSIS HOSPITAL.

	1929-30	Increase	Decrease	1928-29
Maintenance.				
Groceries.....	\$ 2,800.00			\$ 2,800.00
Meats.....	2,300.00	350.00		1,950.00
Butter.....	1,050.00			1,050.00
Eggs.....	675.00			675.00
Milk and Cream.....	2,050.00		50.00	2,100.00
Bread.....	580.00	30.00		550.00
Potatoes and Vegetables.....	850.00			850.00
Ice.....	100.00		25.00	125.00
Laundry.....	750.00			750.00
Fruit.....	125.00		25.00	150.00
Fish.....	275.00		25.00	300.00
Drugs and Medicines.....	1,000.00		100.00	1,100.00
Dry Goods.....	725.00			725.00
Light and Power.....	750.00		100.00	850.00
Telephone.....	200.00			200.00
Paper Napkins.....	200.00			200.00
Books and Stationery.....	100.00			100.00
Crockery.....	75.00			75.00
Advertising.....	25.00			25.00
Water Rates.....	350.00	50.00		300.00
Coal.....	3,400.00			3,400.00
Sundry Furnishings & Repairs.....	600.00	250.00		350.00
Insurance.....	35.00		71.50	106.50
X-Ray.....	500.00			500.00
Elevator Inspection.....	60.00			60.00
Barbering.....	200.00			200.00
Surgical Supplies.....	50.00			50.00
Stamps.....	10.00			10.00
Sundries.....	150.00	50.00		100.00
	\$ 19,985.00	\$ 730.00	\$ 396.50	\$ 19,651.50
Salaries.				
Superintendent.....	\$ 400.00			\$ 400.00
Asst. Supt. and Secretary.....	400.00			400.00
Medical Officer.....	500.00			500.00
Tuberculosis Specialist.....	2,000.00	2,000.00		
Matron.....	1,200.00			1,200.00
3 Graduate Nurses (\$780).....	2,340.00			2,340.00
1 Undergraduate Nurse.....	600.00		60.00	660.00
4 Undergraduate Nurses (600).....	2,400.00			2,400.00
1 Graduate Night Nurse.....	900.00			900.00
1 Undergraduate Night Nurse.....	600.00			600.00
Nurses for Holidays.....	455.00			455.00
Asst. Engineer, Night.....	1,200.00			1,200.00
Male Orderly.....	540.00			540.00
Cook.....	600.00			600.00
Asst. Cook.....	480.00			480.00
Laundress.....	480.00			480.00
Asst. Laundress.....	360.00			360.00
2 Tray Girls.....	480.00			480.00
3 Domestic.....	720.00			720.00
	\$ 16,655.00	\$ 2,000.00	\$ 60.00	\$ 14,715.00
Recapitulation.				
Maintenance.....	\$ 19,985.00	\$ 730.00	\$ 396.50	\$ 19,651.50
Salaries.....	16,655.00	2,000.00	60.00	14,715.00
	\$ 36,640.00	\$ 2,730.00	\$ 456.50	\$ 34,366.50
Less Revenue.....	9,800.00		2,000.00	7,800.00
Civic Year 1929-30.....	\$ 26,840.00	\$ 2,730.00	\$ 2,456.50	\$ 26,566.50
Previous Year.....	26,566.50	2,456.50		
Increase.....	\$ 273.50	\$ 273.50		

LAUDRONS A. A. BOYAN

124
124
124
124

SCHEDULE "E".

PUBLIC GARDENS AND COMMONS.

	1929-30	Increase	Decrease	1928-29
Trees Plants & Bulbs.....	\$ 350.00			\$ 350.00
Horse & Fowl Feed.....	210.00			210.00
General Equipment.....	300.00			300.00
Horseshoeing & Clipping....	40.00			40.00
Repairs Wagons & Harness..	25.00		\$ 25.00	50.00
Light.....	35.00	\$ 5.00		30.00
Telephone.....	55.00	10.00		45.00
Fuel.....	525.00			525.00
Stationery & Postage.....	20.00			20.00
Miscellaneous.....	100.00			100.00
Labor (Gardens).....	5,600.00	470.00		5,130.00
Labor (Parks & Commons)...	570.00			570.00
Superintend's Salary.....	1,700.00			1,700.00
Supt. House Allowance.....	300.00			300.00
Asst. Supt. Salary.....	1,400.00	100.00		1,300.00
Box Cart & Rep. Flat Wagon	100.00	100.00		
Band Concerts.....	150.00	150.00		
Painting & Repairs.....	2,100.00	960.00		1,140.00
	<u>\$ 13,580.00</u>	<u>\$ 1,795.00</u>	<u>\$ 25.00</u>	<u>\$ 11,810.00</u>
Less Revenue.....	500.00			500.00
App. from Common Commu- tation Fund and Accts. Re- ceivable.....	400.00			400.00
Surplus Rev. 1928-29.....	600.00		400.00	200.00
	<u>\$ 1,500.00</u>		<u>\$ 400.00</u>	<u>\$ 1,100.00</u>
Civic Year 1929-30.....	\$ 12,080.00	\$ 1,795.00	\$ 425.00	\$ 10,710.00
Previous Year.....	10,710.00	425.00		
Increase.....	\$ 1,370.00	\$ 1,370.00		

SIR SANFORD FLEMING PARK.

	1929-30	Increase	Decrease	1928-29
Maintenance.....	\$ 2,000.00	\$ 2,000.00		

SCHEDULE "F".

POINT PLEASANT PARK.

	1929-30	Increase	Decrease	1928-29
Labor & Expense.....	\$ 1,930.00			\$ 1,930.00
Policeman.....	420.00			420.00
Supt. Salary.....	1,500.00			1,500.00
Civic year 1929-30	<u>\$ 3,850.00</u>			<u>\$ 3,850.00</u>

**SCHEDULE "G".
CITIZENS' FREE LIBRARY.**

	1929-30	Increase	Decrease	1928
Librarian.....	\$ 1,200.00	\$ 100.00		\$ 1,100
Asst. Librarian.....	1,050.00	100.00		950
2nd. Assistant.....	850.00	100.00		750
Maintenance.....	840.00	100.00		740
Civic year 1929-30.....	\$ 3,940.00	\$ 400.00		\$ 3,540
Previous year.....	3,540.00			
Increase.....		400.00		

**SCHEDULE "H".
ESTIMATES FOR CITY HEALTH BOARD.**

	1929-30	Increase	Decrease	1928-29
Maintenance.				
Examination Milk & Water	\$ 150.00	\$ 50.00	\$ 200	\$ 200
Printing & Stationery.....	200.00		200	200
Advertising.....	200.00		250	250
Anti-Toxin, Disinfectants..	200.00	50.00	75	75
Transportation—Inspectors	75.00		150	150
Sundries, Stamps etc.....	150.00			
	\$ 975.00	\$ 100.00	\$ 1,075	
Salaries.				
Milk & Food Inspector....	\$ 2,850.00		\$ 2,850	
Plumbing Inspector.....	1,120.00		1,120	
Secretary.....	2,400.00		2,400	
Asst. Secretary.....	800.00		800	
4 Inspectors at \$1700.....	6,800.00		4,800	
Appropriation-Chairman...	200.00		200	
Disposal-Dead Horses.....	100.00		100	
	\$ 14,270.00		\$ 14,270	
Recapitulation.				
Maintenance.....	\$ 975.00	\$ 100.00	\$ 1,075	
Salaries.....	14,270.00		14,270	
	\$ 15,245.00	\$ 100.00	\$ 15,345	

Y.A. GARDNER, A.A. MAYOR

154
153
152
151

SCHEDULE "H".—(Continued.)

ESTIMATES OF INFECTIOUS DISEASE HOSPITAL.

	1929-30	Increase	Decrease	1928-29
Maintenance.				
Groceries	\$ 800.00	\$ 300.00		\$ 500.00
Meats & Fish	600.00	150.00		450.00
Butter & Eggs	400.00	150.00		250.00
Laundry	600.00	200.00		400.00
Conveyance of Patients	500.00	200.00		300.00
Coal	1,800.00			1,800.00
Boiler House Supplies (City Home)	40.00			40.00
Light & Gas	500.00	150.00		350.00
Drugs	500.00	150.00		350.00
Water Rates	100.00			100.00
Bread	130.00	50.00		80.00
Milk & Cream	400.00	200.00		200.00
Stationery, Charts, Stamps	50.00	25.00		25.00
Telephone	125.00		75.00	125.00
Ice				75.00
Repairs, Maintenance etc.	125.00			125.00
	\$ 6,670.00	\$1,575.00	\$ 75.00	\$ 5,170.00
Less Estimated Revenue	1,500.00		500.00	1,000.00
	\$ 5,170.00	\$1,575.00	\$ 575.00	\$ 4,170.00

Salaries.				
Matron	\$ 1,267.50			\$ 1,267.50
1st Nurse	945.00			945.00
2nd Nurse	841.00			841.00
Supernumerary Nurse	225.00	\$ 75.00		150.00
1st Maid	450.00			450.00
Supernumerary Maid	109.77	14.77		95.00
2nd Maid	450.00	450.00		450.00
Cook	480.00	30.00		450.00
Asst. Cook & Maid	200.00		100.00	300.00
General Man & Orderly	900.00			900.00
Engineer & Fireman City Home	725.00			725.00
	\$ 6,593.27	\$ 569.77	\$ 100.00	\$ 6,123.50

Recapitulation.				
Maintenance	\$ 5,170.00	\$1,575.00	\$ 575.00	\$ 4,170.00
Salaries	6,593.27	569.77	100.00	6,123.50
	\$ 11,763.27	\$2,144.77	\$675.00	\$ 10,293.50

RECAPITULATION.

	1929-30	Increase	Decrease	1928-29
City Health Board.				
Maintenance	\$ 975.00		\$ 100.00	\$ 1,075.00
Salaries	14,270.00			14,270.00
Infectious Disease Hospital.				
Maintenance	5,170.00	1,575.00	575.00	4,170.00
Salaries	6,593.27	569.77	100.00	6,123.50
Overdraft, Sec. 21, Chap 60, Acts 1918			1,939.77	1,939.77
Civic Year	\$ 27,008.27	\$2,144.77	\$ 2,714.77	\$ 27,578.27
Previous Year	27,578.27		2,144.77	
Decrease	\$ 570.00		\$ 570.00	

**SCHEDULE "I".
SUPERANNUATIONS.**

	1929-30	Increase	Decrease	1928-29
City Officials.				
G. H. Felding.....	\$ 3,000.00			\$ 3,000.00
J. Hanrahan.....	247.52			247.52
P. R. Colpitt.....	600.00			600.00
F. W. W. Doane.....	1,200.00			1,200.00
J. A. Laidlaw.....	480.00			480.00
W. Foster.....	958.48			958.48
C. F. Traise.....	266.00			266.00
City Home.				
W. Connell.....	280.00			280.00
J. H. Grant.....	510.00			510.00
John R. Hennigan.....	270.67			270.67
Jas. O'Bryan.....				
City Health Board.				
A. J. Penny.....	500.00			500.00
J. E. Burns.....	448.00			448.00
Fire Department.				
Geo. McGuire.....			450.00	450.00
J. Johnston.....	382.74			382.74
J. Hennessey.....	391.87			391.87
Wm. Wells.....	800.28			800.28
John Egan.....	365.04			365.04
F. Schragie.....	475.00			475.00
Jos. H. Fultz.....	295.20		295.20	590.40
City Library.				
Miss J. Warren.....	250.00			250.00
D. A. Shiers.....	165.00			165.00
Public Gardens.				
R. Power.....	736.00			736.00
T. Leahy.....			300.00	300.00
Police Grants.				
S. Kennedy.....	1,000.00			1,000.00
J. G. Connors.....	500.00			500.00
	<hr/> \$ 14,121.80		\$ 1,045.20	<hr/> \$ 15,167.00

SCHEDULE "I" (Continued.)

SUPERANNUATIONS.

	1929-30	Increase	Decrease	1928-29
	\$ 14,121.80		\$ 1,045.20	\$ 15,167.00

Police Superannuation Fund.

Nicholas Power..	\$ 928.48
J. Rudland.....	1,142.85
W. Byers.....	893.28
C. Northover...	1,071.40
P. Boyle.....	896.80
C. L. Wilson....	817.08
W. White.....	1,142.84
C. W. Nickerson.	928.56
H. Meehan.....	1,250.00
R. Young.....	1,142.84
Wm. Doyle.....	1,142.84
Wm. Spruin....	1,250.00
H. Kennedy.....	1,714.29
J. McNally.....	464.25
J. Baker.....	464.25
M. McKenna....	489.28
T. E. Kline....	607.00
J. W. Golden....	535.68
A. Sullivan.....	607.00
J. G. Johnson....	950.00

\$18,438.72

Less—

Contributions
to Fund.... 3,300.00**\$15,138.72**Surplus Pre-
vious Year.. 700.00

	\$ 14,438.72	\$ 1,727.61	\$ 16,166.33
Civic Year 1929-30.....	\$ 28,560.52	\$ 2,772.81	\$ 31,333.33
Previous Year.....	31,333.33		
Decrease.....	\$ 2,772.81	\$ 2,772.81	

SCHEDULE "J".
CITY GRANTS AND SUNDRIES.

	1929-30	Increase	Decrease	1928-29
Victoria General Hospital..	\$ 27,000.00			\$ 27,000.00
Revisers Jury Lists.....	200.00			200.00
Halifax Dispensary and Morgue.....	1,200.00			1,200.00
Truants, Neglected and De- linquent Children, Adult Female Prisoners and fea- ble-minded Children.....	16,000.00			16,000.00
Infants' Home, Brunswick St	800.00			800.00
Infants' Home, Tower Rd..	800.00			800.00
Salvation Army Home for Females.....	500.00	\$ 20.00		480.00
R. C. Home for females....	480.00			480.00
Camp Hill Cemetery.....	1,860.00	1,860.00		
" 1928-29	1,200.00	1,200.00		
Victoria School of Art and Design.....	800.00			800.00
Dalhousie University.....	500.00			500.00
Assessment Appeal Court and Clerk.....	325.00			325.00
Registrar of Berths and Deaths.....	500.00			500.00
Medical Examiner.....	450.00			450.00
Children's Hospital.....	2,800.00			2,800.00
Victorian Order of Nurses..	2,000.00			2,000.00
Society Prevention of Cruel- ty.....	400.00			400.00
Can. Nat. Institute for Blind.....	500.00	500.00		
Sir Sanford Fleming Park..			2,000.00	2,000.00
Sir Sanford Fleming Im- provements.....			1,000.00	1,000.00
Printing Annual Report....	500.00			500.00
Maintenance of Juvenile Court.....	1,000.00			1,000.00
Housing Commission Ex- pense per memo.....	4,360.00		420.00	4,780.00
Registrar of Property Trans- fers.....	300.00			300.00
Collector preparing Voters' Lists.....	200.00			200.00
Registrar of Voters.....			250.00	250.00
Travellers Aid Y. W. C. A..	160.00			160.00
Coloured Children's Home..	400.00			400.00
Halifax Welfare Bureau...	160.00			160.00
Expenditure under Special Legislation (See details)..	3,796.53		6,307.01	10,103.54
Expenditure under Acts 1924 Chap. 60 Sec. 976 (See de- tails) Provisions for Dis- count on Current Taxes and Interest on Bank Bor- rowings.....	3,337.00	1,226.60		2,110.40
Provisions for instalments due Province of Nova Scotia in respect of houses repossessed by Housing Commission and other Instalments in arrears...	7,436.64	2,436.64		5,000.00
Fidelity Insurance Premiums	425.00			425.00
Civic Year 1929-30.....	\$ 87,890.17	\$7,243.24	\$ 9,977.01	\$ 90,623.94
Previous Year.....	90,623.94		7,243.24	
Decrease.....	\$ 2,733.77		\$ 2,733.77	

SCHEDULE "J" (Continued).

Amounts to be borrowed and included in Estimates 1929-30.

Deficit in appropriation for Truants, Neglected and Delinquent Children 1927-28.....	\$ 3,094.23
Deficit in V. G. Hospital Appropriation 1926-27.....	327.30
To pay cost of advertising in "Maritime Progress and Opportunities" Review.....	375.00
	<u>\$ 3,796.53</u>

Expenditures Under Acts 1924 Chap. 60 Sec. 976.

Cost of Motor Vehicle Insurance on Apparatus of Fire Department.....	837.00
Winter Relief to Unemployed.....	2,500.00
	<u>\$ 3,337.00</u>

HOUSING COMMISSION ESTIMATES 1929-30.

	1929-30	Increase	Decrease	1928-29
Salary Secretary.....	\$ 2,000.00			\$ 2,000.00
Salary (Stenographer) full time.....	750.00	\$ 350.00		400.00
General Expense.				
(Postage & Excise).....	80.00			80.00
Contingencies, Stationery, etc.....	100.00		50.00	150.00
Insurance.....	240.00	150.00		90.00
Transportation Commissioners.....	50.00		10.00	60.00
Repairs Houses.....	500.00			500.00
Advertising.....	100.00	100.00		
Painting 6 houses repossessed by Commission.....	540.00		960.00	1,500.00
Civic Year 1929-30.....	\$ 4,360.00	\$ 600.00	\$ 1,020.00	\$ 4,780.00
Previous Year.....	4,780.00			
Decrease.....	<u>\$ 420.00</u>			

SCHEDULE "K".

SHORT TERM DEBENTURES REDEEMABLE AND ACCRUED INTEREST
1929-1930

	1929-30 Debentures Redeemable	Interest	1928-29
6th Instalment \$10,000 Loan for Market Improvement 5%.....	\$ 1,000.00	\$ 25.00	
Interest on Balance \$4,000 at 5%.....		200.00	
5th Instalment Loan \$68,736.87 for Can. Bituminous Paving Suit.....	13,747.35	343.68	
4th Instalment of Loan \$44,929.07 for Tax Arrears Expense, Improvements to Public Gardens and Common and Instalments due re Housing Commission and Dredging Dock and Sewer Outlet.....	8,985.81	202.18	
Interest on Balance \$8,985.83 at 4½%.....		404.36	
3rd Instalment of Loan \$1,514.00 for completion of Public Gardens Fence.....	302.80	7.57	
Interest on Balance \$605.60 at 5%.....		30.28	
1st Instalment of Loan \$2,900. for Spraying Machine for Public Gardens and Motor Patrol for Police Dept.....	580.00	29.00	
Interest on Balance \$2320 at 5%.....		116.00	
Debentures Redeemable.....	\$24,615.96	\$ 1,358.07	\$ 37,269.53
Interest.....		1,358.07	2,700.78
Civic Year 1929-30.....	\$25,974.03		39,970.31
Previous Year.....	39,970.31		
Decrease.....	\$ 13,996.28		

SCHEDULE "L".

INTEREST ON CONSOLIDATED FUND 1880.

	1929-30	1928-29
Interest on Debentures and Debenture Stock:—		
\$ 663,000.00—1 year = 5%.....	\$ 33,150.00	
503,200.00—1 year 4½%.....	22,644.00	
327,900.00—1 year 4%.....	13,116.00	
\$1,494,100.00	\$ 68,910.00	\$ 68,910.00
Deduct chargeable to Water Department:—		
\$138,000.00—1 year 5%.....	\$6,900.00	
257,440.00—1 year 4½%.....	11,584.80	
25,780.00—1 year 4%.....	1,031.20	
	\$ 19,516.00	\$ 19,516.00
\$421,220.00		
Civic Year 1929-30.....	\$ 49,394.00	\$ 49,394.00
Previous Year.....	49,394.00	

SCHEDULE "M".

INTEREST ON CONSOLIDATED FUND 1905.

	1929-30	1928-29
Interest on Stock and Debentures:—		
\$ 2,916,700.00—1 year @ 6%.....	\$ 175,002.00	
572,400.00—1 year @ 5½%.....	31,482.00	
4,846,466.00—1 year @ 5%.....	242,323.30	
1,600,700.00—1 year @ 4½%.....	72,031.50	
1,788,100.00—1 year @ 4%.....	71,524.00	
\$11,724,366.00		
Estimated Exchanges on Coupons....	100.00	
Estimated interest for ½ year on proposed borrowings for Construction of Schools \$186,500 @ 5%.....	4,662.50	
	\$ 597,125.30	\$593,663.99

Deduct Interest Chargeable to other Funds:**Silliker Sinking Fund:**

\$135,476.00—1 year @ 4%..... \$ 5,419.04

Sinking Fund 1902:

\$11,600.00 Tram Poles 1 year @ 4%.....	464.00	
24,555.50 Unexpended Capital Borrowings 1 year @ 5%.....	1,227.78	
	\$ 7,110.82	\$ 7,111.66
	\$ 590,014.48	\$586,552.33

Water Department:—

594,477.59—1 year @ 6%.....	\$ 35,668.66	
666,303.56—1 year @ 5%.....	33,315.18	
61,588.25—1/8 of 5% on \$685,200. Halifax Relief Comm.....	4,282.50	
128,311.15—1 year @ 4½%.....	5,774.00	
227,405.01—1 year @ 4%.....	9,096.20	88,136.54
	\$ 501,877.94	\$ 498,415.79

Schools Department:—

\$ 471,592.33—1 year @ 6%.....	\$ 28,295.54	
572,400.00—1 year @ 5½%.....	31,482.00	
419,859.15—1 year @ 5%.....	20,992.96	
218,985.44—1 year @ 4½%.....	9,854.35	
416,196.37—1 year @ 4%.....	16,647.85	
\$2,099,033.29		
1/4 of 5% on \$685,200 Halifax Relief Comm....	8,565.00	
½ year on 1929-30 proposed borrowings of \$186,500 @ 5%.....	4,662.50	120,500.20
	\$ 381,377.74	\$ 382,578.10