

GENERAL GOVERNMENT - CAPITAL ITEMS FROM REVENUE - Page 25

The City Manager advised that the figure representing "Office Furniture & Fixtures" should be increased by \$1,115.00 making the total \$30,082.00 for this item.

MOVED by Alderman Meagher, seconded by Alderman LeBlanc that the figure representing Office Furniture & Fixtures be reduced from \$30,082 to \$20,082.

Motion passed with His Worship the Mayor against.

As the figure for Motor Vehicles in the budget did not reconcile with a detailed report which had been circulated to the Aldermen, it was agreed to carry on to the next page and return to Page 25 later.

SCOTIA SQUARE - Page 26

It was MOVED by Alderman Abbott, seconded by Alderman Meagher that Page 26 be approved as submitted. Motion passed.

CITY PROPERTY - CITY HALL - Page 27

MOVED by Alderman MacKeen, seconded by Alderman Hogan that the Manager's Recommendation of \$45,030 be approved. Motion passed.

POLICE DEPARTMENT - Pages 29 & 30

It was MOVED by His Worship the Mayor, seconded by Alderman Hogan that the Chief of Police be requested to prepare a report on the financial implications involved if a 10% reduction is made in the 261 proposed members of the Police Department which would show the amount in dollars, what extent the services will be impaired, how many less police cars, and what the Chief of Police would propose; also, that the report be submitted by Wednesday, March 3, 1971.

The Motion was passed with five voting for the same and three against as follows:

For: His Worship the Mayor, Aldermen Abbott, MacKeen, Hogan, and Allen.

Against: Aldermen LeBlanc, Meagher, & Sullivan.

FIRE DEPARTMENT - Pages 31 & 32

It was MOVED by Aldermen Abbott, seconded by Alderman Hogan that the Fire Chief be requested to prepare a report on the financial implications involved if a 10% reduction is made in the proposed 291 members of the Fire Department which would show the amount in dollars, what extent the services will be impaired, and what the Fire Chief would propose; also, that the report be submitted by Wednesday, March 3, 1971.

The Motion was put and passed with six voting for the same and two voting against as follows:

For: His Worship the Mayor, Aldermen Abbott, MacKeen, Hogan, Leblanc, and Allen.

Against: Aldermen Meagher and Sullivan.

INSPECTION SERVICES - Pages 33 & 34

MOVED by Alderman Allen, seconded by His Worship the Mayor that the Manager's Recommendation of \$234,090 be approved. Motion passed.

MAGISTRATES COURT - Pages 35 & 36

MOVED by Alderman Allen, seconded by Alderman Meagher that the Manager's Recommendation of \$75,170 be approved. Motion passed.

It was suggested that the increase due to the Night Court was an area which might be negotiated with the Provincial Government in regard to cost sharing.

FIRE ALARM DEPARTMENT - Pages 37 & 38

MOVED by Alderman MacKeen, seconded by Alderman Allen that the Manager's Recommendation of \$72,850 be approved. Motion passed.

PROTECTION OF PERSONS AND PROPERTY - SUNDRIES - Page 39

It was MOVED by Alderman Allen, seconded by Alderman Meagher that the Manager's Recommendation of \$32,300 be approved. Motion passed.

CITY PROPERTY - POLICE STATION - Page 40

MOVED by Alderman Meagher, seconded by Alderman Allen that the Manager's Recommendation of \$48,810 be approved. Motion passed with Alderman LeBlanc against.

CITY PROPERTY - FIRE ALARM BUILDING - Page 41

MOVED by Alderman Meagher, seconded by Alderman LeBlanc that the Manager's Recommendation of \$3,410 be approved. Motion passed.

STREET LIGHTING - Page 42

MOVED by Alderman LeBlanc, seconded by Alderman Meagher to reduce the Manager's Recommendation from \$421,500 to \$400,000.

It was MOVED by Alderman Allen, seconded by His Worship the Mayor that the matter be deferred until staff can prepare a report on the matter.

The Motion to Defer was put and resulted in a tie vote, four voting for the same and four voting against as follows:

For: His Worship the Mayor, Aldermen MacKeen, Hogan, and Allen.

Against: Aldermen Abbott, LeBlanc, Meagher, & Sullivan.

The Chairman cast his vote against the Motion and declared the same lost.

The City Manager pointed out that in order to keep the lights presently installed working, it would cost approximately \$400,000.

Following the remarks of the City Manager, the Committee agreed that a report should be prepared on the matter.

The original Motion was not put.

TRAFFIC LIGHTS - Page 43

It was MOVED by Alderman LeBlanc, seconded by Alderman MacKeen that the Manager's Recommendation of \$81,800 be approved. Motion passed.

TRAFFIC MARKINGS & SIGNS - Page 44

MOVED by His Worship the Mayor, seconded by Alderman Hogan that the Manager's Recommendation of \$98,610 be approved. Motion passed.

MAINTENANCE OF PARKING METERS - Page 45

The City Manager advised that the total figure under Manager's Recommendation should read \$47,000.

MOVED by Alderman Hogan, seconded by Alderman Meagher that the Manager's Recommendation of \$47,000 be approved. Motion passed.

WORKS DEPARTMENT - GENERAL ADMINISTRATION - Pages 47 & 48

Due to a request by the City Manager, it was MOVED by Alderman Hogan, seconded by Alderman MacKeen that this Budget be left until later in the Budget discussions. Motion passed.

SURVEYING, DRAFTING AND ENGINEERING - Pages 49 & 50

It was MOVED by Alderman Abbott, seconded by Alderman Meagher that the Manager's Recommendation of \$616,490 be reduced to \$550,000.

MOVED in Amendment by Alderman Allen, seconded by Alderman LeBlanc that the Manager's Recommendation of \$616,490 be reduced to \$575,000. The Motion as Amended was put and passed with His Worship the Mayor and Alderman Hogan against.

CITY PROPERTY - CITY FIELD - Page 51

MOVED by Alderman MacKeen, seconded by Alderman Allen that the Manager's Recommendation of \$60,710 be approved. Motion passed.

CITY PROPERTY - MISCELLANEOUS - Page 52

The City Manager advised that the item "Police Stables" in the amount of \$5,000 was to be added to this budget thus making the Manager's total Recommendation \$14,000.

MOVED by His Worship the Mayor, seconded by Alderman MacKeen that the item "Police Stables" be added to the City Property, Miscellaneous Budget. Motion passed.

CITY PROPERTY - ARMDALE CIVIC CENTRE - Page 53

It was MOVED by Alderman Abbott, seconded by Alderman Meagher that the Manager's Recommendation of \$6,300 be approved. Motion passed.

CITY PROPERTY - HEALTH CENTRE - Page 54

MOVED by His Worship the Mayor, seconded by Alderman MacKeen that the Manager's Recommendation of \$23,120 be approved. Motion passed with Alderman LeBlanc against.

STREETS - Page 55

It was MOVED by Alderman LeBlanc, seconded by Alderman Abbott that the Manager's Recommendation of \$525,000 be reduced to \$500,000.

It was MOVED in amendment by Alderman Hogan, seconded by Alderman MacKeen that the Manager's Recommendation of \$525,000 be increased to \$600,000.

The Motion as Amended was put and resulted in a tie vote, four voting for the same and four against it as follows:

For: His Worship the Mayor, Aldermen MacKeen, Hogan, and Allen.

Against: Aldermen Abbott, LeBlanc, Meagher, & Sullivan.

The Chairman cast his vote against the Motion as amended and declared the same lost.

The Motion was put and resulted in a tie vote, four voting for the same and four against it as follows:

For: Aldermen Abbott, LeBlanc, Meagher, & Sullivan.

Against: His Worship the Mayor, Aldermen MacKeen, Hogan, and Allen.

The Chairman cast his vote against the Motion and declared same lost.

It was MOVED by Alderman Allen, seconded by Alderman Meagher that the Manager's Recommendation of \$525,000 be approved. Motion passed with Aldermen Abbott and LeBlanc against.

It was MOVED by Alderman Meagher, seconded by Alderman LeBlanc that the meeting be adjourned until 2:00 p.m., February 28, 1971.

MOVED in Amendment by His Worship the Mayor, seconded by Alderman Abbott that the meeting be adjourned until 10:00 a.m., February 27, 1971.

The Motion as Amended was put and resulted in a tie vote, four voting for the same and four against it as follows:

For: His Worship the Mayor, Aldermen Abbott, MacKeen, and Hogan.

Against: Aldermen LeBlanc, Meagher, Sullivan, & Allen.

The Chairman cast his vote in favour of the Motion as Amended and declared same passed.

10:00 P.M. - Meeting adjourned

#### HEADLINES

Mayor & Aldermen	126
City Manager's Office	126
City Clerk's Office	127
Finance Department	127
Solicitor's Department	127
Assessor's Department	127
Development Department	127
Personnel Department	127
Internal Audit Department	127
Planning Department	127
General Government Sundries	127
General Government - Capital Items from Revenue	129
Scotia Square	129
City Property - City Hall	129
Police Department	129
Fire Department	129
Inspection Services	130
Fire Alarm Department	130
Protection of Persons and Property - Sundries	130
City Property - Police Station	130
City Property - Fire Alarm Building	130
Street Lighting	130

Traffic Lights	131
Maintenance of Parking Meters	131
Works Department - General Administration	131
Surveying, Drafting and Engineering	131
City Property City Field	132
City Property - Miscellaneous	132
City Property - Armdale Civic Centre	132
City Property - Health Centre	132
Streets	132

Present: Deputy Mayor, Chairman, Alderman Abbott, Alderman Allen, Alderman Beckwith and Alderman...

Also Present: City Manager, City Clerk, Director of Finance, Director of Works and Engineering, and various staff members.

DEPUTY MAYOR H. G. IVANY  
CHAIRMAN

/ek

The meeting was called to continue consideration of the 1971 Current Budget.

Street Lighting - Page 62

The Committee heard from the Director of Works and Engineering who reported on some questions raised at the meeting held last night, at which time the Committee had agreed to defer final decisions.

He advised that if the budget is reduced by \$400,000.00 there would be no money for improvement in street lighting in the mainland portion of the peninsula. He explained in more detail the improvements that had been proposed.

After a short discussion, it was Moved by Alderman Abbott, seconded by Alderman Beckwith, that the budget for Street Lighting be set at \$133 (A) -

His Worship the Mayor spoke against the motion saying that good street lighting reduces the need for so much police patrol of certain areas.

The motion was put and Carried. The Mayor, the Mayor and Alderman Allen voting against.

General Government - Capital Items from Budget  
Motor Vehicles - Page 13

10:30 a.m. Alderman Beckwith arrived.

Some discussion ensued on this item and reference was made to the fact that the City Manager had already reduced the request of the Works Department by some \$300,000.00.

10:40 a.m. Alderman Beckwith arrived.

It was then Moved by His Worship the Mayor, seconded by Alderman Abbott that the amount for Motor Vehicles be set at \$352,135.00. Motion passed.

COMMITTEE OF THE WHOLE COUNCIL  
ADJOURNED MEETING  
M I N U T E S

Council Chamber,  
City Hall,  
Halifax, N. S.,  
February 27, 1971  
10:20 a.m.

An Adjourned Meeting of the Committee of the Whole Council was held on the above date.

Present: Deputy Mayor, Chairman, His Worship the Mayor, Aldermen Abbott, Allen, LeBlanc and Sullivan.

Also Present: City Manager, City Clerk, Director of Finance, Director of Works and Engineering and other Staff members.

The meeting was called to continue consideration of the 1971 Current Budget.

Street Lighting - Page 42

The Committee heard from the Director of Works and Engineering with replies to some questions asked at the meeting held last night, at which time the Committee had agreed to defer final decisions.

He advised that if the budget is reduced to \$400,000.00 there would be no money for improvements to street lighting in the mainland portion of the City nor on the peninsula. He explained in more detail the improvements that had been proposed.

After a short discussion, it was MOVED by Alderman Abbott, seconded by Alderman LeBlanc that the budget for Street Lighting be reduced to \$400,000.00.

His Worship the Mayor spoke against the motion saying that good street lighting reduces the need for so much police patrol of certain areas.

The motion was put and passed with His Worship the Mayor and Alderman Allen voting against.

General Government - Capital Items From Revenue  
Motor Vehicles - Page 25

10:30 a.m. Alderman Hogan arrives.

Some discussion ensued on this item and reference was made to the fact that the City Manager has already reduced the request of the Works Department by some \$200,000.00.

10:40 a.m. Alderman MacKeen arrives.

It was then MOVED by His Worship the Mayor, seconded by Alderman Abbott that the amount for Motor Vehicles be set at \$352,125.00. Motion passed.

Other Items - Page 25

The City Manager advised that an additional \$14,235.00 should be added to the \$87,150.00 printed in the budget book for air conditioning at the Library, making a total of \$101,385.00.

The City Manager also suggested that it might be possible to eliminate the amount of \$2,000.00 for elevator and driveway repairs at Basinview Home since the relocation programme appears to have accelerated.

Alderman Sullivan said that he was emphatically against the elimination of any money for elevator repairs at Basinview since the elevator must be working properly in case of fire.

The City Manager advised that elevators are not allowed to be used in the event of fire and he understood that all the patients will be removed from the second floor by the end of March.

The Social Planner confirmed that it is expected that no patients will be housed on the second floor after the end of March.

Alderman Sullivan said that even if patients will be there for two days, the elevator must be repaired and in proper working order.

His Worship the Mayor MOVED that an amount of \$97,958.00 be placed in the budget for Other Items but did not get a seconder to his motion.

It was then MOVED by Alderman LeBlanc, seconded by Alderman Abbott that the amount for Other Items be reduced to \$87,000.00. Motion passed with His Worship the Mayor and Alderman MacKeen voting against.

Snow and Ice Control - Page 56

The City Manager said that he would like to see this item increased to \$650,000.00.

MOVED by Alderman Abbott, seconded by Alderman LeBlanc that the budget for Snow and Ice Control be reduced by \$125,000.00 to \$500,000.00.

It was pointed out that this amount has practically been expended now.

After further discussion, the motion was put and lost, three voting for the same and four against it as follows:

For: Aldermen Abbott, LeBlanc and Sullivan 3

Against: His Worship the Mayor, Aldermen MacKeen,  
Hogan and Allen 4



His Worship the Mayor MOVED that the budget for Snow and Ice Control be increased to \$650,000.00 but received no seconder for his motion.

MOVED by Alderman Allen, seconded by Alderman Hogan that the amount for the Snow and Ice Control Budget of \$625,000.00, as recommended by the City Manager, be approved. The motion was put and passed with Aldermen Abbott, LeBlanc and Sullivan voting against.

Equipment Maintenance - Page 57

The Committee agreed to the budget for Equipment Maintenance, as submitted.

City Property - Chlorination Plant - Page 59

The Committee agreed to the budget for the Chlorination Plant, as submitted.

City Property - Sewage Pumping Stations - Page 60

MOVED by Alderman Allen, seconded by Alderman LeBlanc that the budget for Sewage Pumping Stations in the amount of \$69,650.00, as submitted, be approved.  
Motion passed.

Retention Tank - Page 61

The City Manager advised that an additional \$3,000.00 should be added to this budget due to a break down and it requires a study to make sure that such a break does not re-occur.

MOVED by His Worship the Mayor, seconded by Alderman Allen that the budget for the Retention Tank be approved in the amount of \$11,290.00.

The motion was put and lost, two voting for the same and five against it as follows:

For:	His Worship the Mayor and Alderman Allen	2
Against:	Aldermen Abbott, MacKeen, Hogan, LeBlanc and Sullivan	5

The City Manager asked, at this time, for clarification of the motion. He understood that in effect, the Committee has decided that there shall be no investigation into the causes of the break.

The Director of Works and Engineering thought that it might be advisable to discuss this matter in private with the Committee.

It was felt that open discussion could continue.

The Director of Works and Engineering said that if an investigation is not made and repairs effected the whole of the North West Arm will be covered with sewage.

The City Manager said that Council was advised of this a week ago.

Alderman Sullivan referred to the fact that the Retention Tank had broken down on two other occasions and he hoped that this amount of money will not be wasted and that no breakdowns occur in future.

It was then MOVED by Alderman Abbott, seconded by Alderman Allen that the budget for the Retention Tank be approved in the amount of \$11,290.00. Motion passed.

Incinerator and Incineration - Page 62

MOVED by Alderman Allen, seconded by Alderman Hogan that the budget for the Incinerator and Incineration in the amount of \$462,620.00 be approved. Motion passed.

Refuse Collection - Page 63

MOVED by Alderman Allen, seconded by Alderman Abbott that the budget for Refuse Collection in the amount of \$328,750.00 be approved. Motion passed.

City Dump - Page 64

The City Manager advised that this budget recommendation includes the removal of the 24-hour a day watchmen. He also suggested that perhaps it would be possible to investigate the granting of privileges of scavenging at the City Dump to a certain group.

The City Manager was asked to report on his suggestion as it appeared to be an interesting proposition.

It was then MOVED by Alderman Hogan, seconded by Alderman Abbott that the budget for the City Dump in the amount of \$55,160.00 be approved. Motion passed.

Street Cleaning - Page 65

MOVED by Alderman Hogan, seconded by Alderman Abbott that the budget for Street Cleaning in the amount of \$170,250.00 be approved. Motion passed.

Cleaning Catchpits - Page 66

The Committee approved the budget for Cleaning Catchpits in the amount of \$11,000.00.

Sewers - Page 67

MOVED by Alderman LeBlanc, seconded by Alderman Hogan that the budget for Sewers in the amount of \$99,700.00 be approved. Motion passed.

Public Health Department - Page 70

The Committee approved the budget for the Public

Health Department in the amount of \$44,100.00.

11:40 a.m. Alderman Meagher arrives.

Halifax Civic Hospital - Page 71

MOVED by His Worship the Mayor, seconded by Alderman Meagher that the budget for the Halifax Civic Hospital in the amount of \$20,440.00 be approved.  
Motion passed.

Halifax Mental Hospital - Page 72

The Committee approved the budget for the Halifax Mental Hospital in the amount of \$537,000.00.

Public Health Sundries - Page 73

MOVED by Alderman Abbott, seconded by Alderman LeBlanc that this budget amount be deleted.

After discussion on this matter and the feeling that the Province would deduct the amount payable from its grants, the motion was withdrawn.

The Committee then approved the budget amount for Public Health Sundries in the amount of \$121,300.00.

Social Assistance - Page 76

His Worship the Mayor suggested that approval of this budget might be deferred until after the meeting with the Province next Wednesday, especially with regard to the Neighbourhood Centre and Veith House after the implications of not proceeding with these items are known.

At this time, the Social Planner answered several questions relating to the Social Assistance Sundries Item - Wards of Childrens Aid. He advised that the City did not receive cost sharing of this amount but that the Province contributes a like amount on which they might receive cost sharing from the Federal Government.

His Worship the Mayor asked the Social Planner to prepare a memorandum for his signature to go to the Minister of Welfare with respect to this item.

Some discussion followed with respect to the Social Assistance Sundries items - Milk for School Children, Neighbourhood Centre and Drugs Ambulances etc.

Alderman LeBlanc referred to the fact that the Neighbourhood Centre had been able to ensure that repairs were made to a house which did not conform to Ordinance No. 135 which appeared to make the City's Legal and Building Inspection Department ineffective.

Several questions were asked on this matter and Mr. M. Dolan, Chairman of the Board of Directors of the

Neighbourhood Centre, who was present at the meeting, suggested that perhaps the discussion should take place in private.

It was MOVED by Alderman MacKeen, seconded by His Worship the Mayor that the Committee hear from Mr. Dolan and meet in private. Motion passed.

12:15 p.m. Committee of the Whole adjourned to permit a private meeting with Mr. Dolan of the Neighbourhood Centre.

1:40 p.m. His Worship the Mayor advised that the meeting had adjourned until 2:00 p.m.

2:10 p.m. Committee of the Whole reconvened, the following persons being present: Deputy Mayor, Chairman, His Worship the Mayor, Aldermen Abbott, Allen, MacKeen, LeBlanc and Sullivan.

Social Assistance Sundries - Neighbourhood Centre - Page 79

MOVED by Alderman LeBlanc, seconded by Alderman MacKeen that the 1971 request of the Neighbourhood Centre in an amount of \$51,000.00 be approved.

After some discussion on the motion, Alderman LeBlanc, with the approval of his seconder agreed to add the following words to the motion -

"subject to Provincial sharing."

At this time, some discussion ensued and questions were answered by the Social Planner with respect to a similar type operation to that of the Neighbourhood Centre which is required in the lower Morris Street section of the City.

Alderman LeBlanc, with the approval of his seconder then agreed to amend his motion to read:

THAT an amount of \$51,000 be allocated to Neighbourhood Centre type operations in 1971 subject to Provincial sharing.

Alderman Hogan felt that if other similar operations are started in any other parts of the City within a few years the budgets for each will be in the vicinity of \$51,000.00.

It was suggested that perhaps any operations in other parts of the City could work out of the established Neighbourhood Centre using it as a headquarters.

After further discussion, Alderman LeBlanc, with the approval of his seconder amended his motion to read:

THAT \$51,000.00 be allocated to the Neighbourhood Centre subject to Provincial cost sharing.

2:15 p.m. Alderman Hogan arrives.

Further discussion ensued, after which the motion was put and passed, four voting for the same and three against it as follows:

For: His Worship the Mayor, Aldermen MacKeen,  
LeBlanc and Sullivan 4

Against: Aldermen Abbott, Hogan and Allen 3

Social Assistance Sundries - Milk for School Children -  
Page 79

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Mr. Crowell was requested to prepare a report on this item after discussion with the Society for the Improvement of the Condition of the Poor who had originally assisted in this programme.

The Chairman suggested that perhaps an investigation could be made into the possibility of purchasing the milk at reduced prices.

Social Assistance - Page 76

MOVED by His Worship the Mayor, seconded by Alderman Abbott that the budget for Social Assistance in the amount of \$3,805,610.00 be approved. Motion passed.

Basinview Home - Page 78

Considerable discussion ensued on this item with respect to the need for such a large budget due to the phasing out programme.

The Committee was informed that if the monies are not actually spent on Personnel Services or other items, the same amount of money will be needed to pay for the care of the relocated patients in other homes.

MOVED by His Worship the Mayor that the Basinview Home budget be approved.

No-one seconded the motion.

After further discussion, the Social Planner was requested to prepare a report outlining the amount of budget required to pay for care for relocated Basinview Home patients in other facilities to see whether or not any savings can be effected from the presently recommended budget.

Social Assistance Sundries - Veith House - Page 79

MOVED by His Worship the Mayor, seconded by Alderman MacKeen that the budget request for Veith House in the amount of \$20,000.00 be approved. Motion passed.

Metropolitan Drug Dispensary - Page 79

MOVED by Alderman Hogan, seconded by His Worship the Mayor that the budget for the Metropolitan Drug Dispensary in the amount of \$19,000.00 be approved. Motion passed.

Drugs, Ambulances, etc. - Page 79

MOVED by Alderman Hogan, seconded by Alderman MacKeen that the budget amount for Drugs, Ambulances, etc. in the amount of \$40,000.00 be approved. Motion passed with Alderman Sullivan voting against.

Milk for School Children - Page 79

MOVED by Alderman Hogan, seconded by His Worship the Mayor that the budget for Milk for School Children in the amount of \$10,000.00 be approved, conditional upon the programme being expanded to cover the whole year if the Province participates. Motion passed.

Wards of Childrens Aid - Page 79

MOVED by His Worship the Mayor, seconded by Alderman Abbott that the budget for Wards of Childrens Aid in the amount of \$125,000.00 be approved. Motion passed.

It was agreed that the matter of receiving some Provincial cost sharing on this item be pursued further.

Education - Pages 81 to 86 inclusive

The Committee was informed of the present position with respect to this budget with reference to a letter received last Friday from the School Board suggesting certain reductions and a wire from Mr. Nason. It was pointed out that the cuts suggested also affect the revenue side.

Alderman Sulliyen referred to the fact that this budget has a large percentage of the total budget and it was MOVED by Alderman Sullivan, seconded by Alderman LeBlanc that a further reduction of \$500,000.00 be made in the Education budget in addition to the \$350,000.00 reduction recommended by the City Manager.

Considerable discussion ensued with respect to the effect such reduction would have on educational programmes and it was suggested that the School Board should report to Council on the implications of any further cuts.

In reply to a question His Worship the Mayor advised that the School Board has the right to appeal the decision of the Council on its budget to the Province.

After further discussion, it was MOVED in Amendment by Alderman Abbott, seconded by Alderman LeBlanc that the figure of \$250,000.00 replace the figure of \$500,000.00 in the motion.

At this time, the City Manager and Director of Finance showed the effect of such a reduction on the budget for Education and advised that the City would still be required to find \$200,000.00.

It was agreed that by whatever amount the School Board budget is reduced, it will be necessary for the Board to have a report prepared by 9:00 a.m. Wednesday next setting out the implications of the reductions.

After further discussion it was MOVED in Amendment by Alderman LeBlanc, seconded by Alderman Abbott that the figure of \$250,000.00 in the motion be replaced by the figure \$500,000.00.

At this time the City Manager asked for clarification of the motion.

After discussion it was agreed by the mover and seconder that the motion be worded as follows:

THAT gross expenditures for Education be reduced by a further \$500,000.00 in addition to the reduction of \$350,000.00 recommended by the City Manager, making a total reduction of \$850,000.00.

The motion was then put and passed, four voting for the same and three against it as follows:

For:	Aldermen Abbott, MacKeen, LeBlanc and Sullivan	4
Against:	His Worship the Mayor, Aldermen Hogan and Allen	3

His Worship the Mayor suggested, at this time, that the Committee agree to ask the School Board to give to Council as much information and it can by 9:00 a.m. Wednesday next which would show the broad implications of the motion to reduce the gross expenditures by \$850,000.00 from the original request. He felt that the report should also include the net effect on revenue and taking into account Nason's wire.

The Committee agreed that His Worship the Mayor's suggestion should be followed.

Education Sundries - Page 87

MOVED by His Worship the Mayor, seconded by Alderman Abbott that the budget for Education Sundries in the amount of \$36,000.00 be approved. Motion passed.

Education Summary - Page 86

Alderman LeBlanc asked a question with respect to the difference in the two items listed as "Teachers Pension System" and "School Board Share Pension Requirements".

It was apparent that the answer was not readily available and it was agreed that the question be referred to the School Board for reply and such reply be included in the report previously requested.

Recreation & Playgrounds Commission - Pages 89 and 90

Alderman Allen said that if any cuts are made to the Recreation budget it will be necessary to let two youth workers go.

MOVED by Alderman Abbott, seconded by Alderman LeBlanc that the budget for the Recreation and Playgrounds Commission be reduced by \$50,000.00 from the City Manager's recommendation of \$600,000.00 to \$550,000.00.

Alderman Allen had the feeling that if a reduction of this magnitude was made, the City would save additional monies in salaries since he was of the opinion that many of the Recreation staff would resign.

Some misunderstanding of the motion had occurred and Alderman LeBlanc said that he was under the impression that the \$50,000.00 reduction would be made from the revised request of the Commission of \$637,498.00.

Alderman Abbott, with the approval of his seconder then agreed to amend his motion to read:

THAT the budget for the Recreation and Playgrounds Commission be approved in the amount of \$585,000.00.

Alderman LeBlanc pointed out that this amount was much the same as was expended last year by the Commission.

Alderman Allen pointed out that this figure does not allow for any normal increases in salaries or equipment and further cuts will have to be made in the recreation programmes in the City.

The motion was then put and lost, three voting for the same and four against it as follows:

For: Aldermen Abbott, LeBlanc and Sullivan 3

Against: His Worship the Mayor, Alderman MacKeen,  
Hogan and Allen 4

It was then MOVED by Alderman Hogan, seconded by Alderman MacKeen that the budget for the Recreation and Playgrounds Commission be approved in the amount of \$600,000.00 as recommended by the City Manager.

The motion was put and lost, three voting for the same and four against it as follows:

For: Aldermen MacKeen, Hogan and LeBlanc 3

Against: His Worship the Mayor, Aldermen Abbott,  
Sullivan and Allen 4

At this time it was MOVED by Alderman Allen,



seconded by His Worship the Mayor that the budget for the Recreation and Playgrounds Commission be approved in the amount of \$637,498.00.

Alderman LeBlanc asked if the Committee would entertain an Amendment to the motion changing the figure to \$600,000.00.

After some discussion, it was ruled that the Committee had just voted on a similar motion and it was declared lost.

It was then MOVED in Amendment by Alderman LeBlanc, seconded by Alderman MacKeen that the budget for the Recreation and Playgrounds Commission be approved in the amount of \$599,000.00.

The Amendment was put and passed, four voting for the same and three against it as follows:

For: Aldermen Abbott, MacKeen, LeBlanc and Sullivan 4

Against: His Worship the Mayor, Aldermen Hogan and Allen 3

MOVED by Alderman Abbott, seconded by Alderman Sullivan that the meeting adjourn at the call of the Chair.

After some discussion, the motion was put and passed.

The Chairman advised that the Committee would reconvene at 7:30 p.m. Monday, March 1, 1971.

4:05 p.m. Committee adjourned until 7:30 p.m. next Monday.

#### HEADLINES

Street Lighting - Page 42	134
General Government - Capital Items From Revenue	
Motor Vehicles - Page 25	134
Other Items - Page 25	135
Snow and Ice Control - Page 56	135
Equipment Maintenance - Page 57	136
City Property - Chlorination Plant - Page 59	136
City Property - Sewage Pumping Stations - Page 60	136
Retention Tank - Page 61	136
Incinerator and Incineration - Page 62	137
Refuse Collection - Page 63	137
City Dump - Page 64	137
Street Cleaning - Page 65	137
Cleaning Catchpits - Page 66	137
Sewers - Page 67	137
Public Health Department - Page 70	137
Halifax Civic Hospital - Page 71	138

HEADLINES (continued)

Halifax Mental Hospital - Page 72	138
Public Health Sundries - Page 73	138
Social Assistance - Page 76	138, 140
Social Assistance Sundries - Page 79	
Neighbourhood Centre	139
Milk for School Children	140, 141
Veith House	140
Metropolitan Drug Dispensary	140
Drugs, Ambulances, etc.	141
Wards of Childrens Aid	141
Basinview Home -Page 78	140
Education - Pages 81 to 86 inclusive	141
Education Sundries - Page 87	142
Education Summary - Page 86	142
Recreation and Playgrounds Commission - Pages 89 and 90	143

DEPUTY MAYOR H. G. IVANY  
CHAIRMAN

/jl

*Record*

Council Chamber,  
City Hall,  
Halifax, N.S.  
March 1, 1970  
7:45 P.M.

An adjourned meeting of the Committee of the Whole was held on the above date.

Present: Deputy Mayor Ivany, Chairman;  
and Aldermen Abbott, Hogan, LeBlanc, McGuire, Allen, and  
Sullivan.

Also present: City Manager, City Clerk,  
and other staff members.

The City Clerk advised that the meeting had  
been called to continue the discussion of the proposed 1971  
Current Budget.

Recreation - Maintenance (Page 93):

MOVED by Alderman Abbott, seconded by  
Alderman Sullivan that the City Manager's recommendation  
be cut by \$8,000, which represents an approximate 5% reduction,  
giving a figure of \$153,170.00.

In reply to a question by Alderman Sullivan,  
Mr. Sheflin confirmed that the reduction would be spread over  
work in the entire City and not applied entirely in one Ward.

The motion was put and passed on the Chairman's  
vote in favour; three Aldermen voting for the same, and three  
against, as follows:

For	- Aldermen Abbott, LeBlanc, Sullivan ..	3
Against	- Aldermen Hogan, McGuire, Allen .....	3

Centennial Pool - Maintenance (Page 94):

The City Manager stated that these figures  
for the most part were based on actual amounts, and not estimates,  
so there was little opportunity of reducing them.

MOVED by Alderman Allen, seconded by Alderman  
Hogan, that the City Manager's recommendation be approved in  
the amount of \$38,000. Motion passed with Aldermen Abbott and  
Sullivan against.

Halifax City Regional Library:

MOVED by Alderman Hogan, seconded by Alderman  
Abbott that the City Manager's recommendation of \$544,480.00 be  
cut by \$50,000.00, giving a total of \$494,480.00.

The City Manager stated that the Library would not be able to offset such a large reduction through an increase in library fees. Also, he added, the Provincial grant was related to the amount of free service provided.

The motion was put and lost.

MOVED by Alderman Abbott, seconded by Alderman Sullivan, that the Halifax City Regional Library's budget as recommended by the City Manager in the amount of \$544,480, be reduced by \$25,000, giving a total of \$519,480.00.

The motion was put and passed, four voting for the same, and two against it, as follows:

For	- Aldermen Abbott, Hogan, LeBlanc, and Sullivan .....	4
Against	- Aldermen McGuire and Allen .....	2

Point Pleasant Park: (Pages 98/99)

Alderman Abbott MOVED that the City Manager's recommendation be cut by \$3,847, but there was no Seconder for the motion.

MOVED by Alderman Allen, seconded by Alderman McGuire, that the City Manager's recommendation of \$76,940 be approved. Motion passed with Alderman Abbott against.

Camphill & Fairview Cemeteries: (Page 100)

MOVED by Alderman McGuire, seconded by Alderman Sullivan that the City Manager's recommendation of \$113,900 be approved. Motion passed.

Community Services - Sundries (Page 101):

The City Clerk read a letter dated March 1, 1971 addressed to Alderman McGuire from the Halifax Musicians Association protesting a previous action of the Committee of the Whole in eliminating \$3,100 in the budget for Band Concerts.

The letter stated that the Association matches every dollar given by the City with a \$2.00 investment, and asked that \$2,600.00 be reinstated in the budget to permit the continuation of free concerts in the Park.

MOVED by Alderman McGuire, seconded by Alderman Allen, that the sum of \$2,600 be provided in this budget to cover Band Concerts.

The motion was lost on the Chairman's vote against, three Aldermen having voted for the same, and three against it.

Market Building (Page 102):

MOVED by Alderman Allen, seconded by Alderman Sullivan, that the City Manager's recommendation of \$9,410 be approved. Motion passed.

Ferry Landings (Page 103):

MOVED by Alderman Sullivan, seconded by Alderman LeBlanc, that the City Manager's recommendation of \$1,860 be approved. Motion passed.

Parks Playgrounds & Public Open Areas: (Page 104)

At a previous meeting of the Committee of the Whole approval had been given to reduce the City Manager's recommendation from \$257,160 to \$232,160.00.

Following a short discussion on the amount provided for lighting, it was MOVED by Alderman Allen, seconded by Alderman McGuire, that \$7,500 provided in the budget for Victoria Park lighting be deleted, bringing the recommended figure to \$224,660.00.

The motion was put and passed, five voting for the same and one against it, as follows:

For	- Aldermen Hogan, LeBlanc, McGuire, Sullivan, and Allen .....	5
Against	- Alderman Abbott .....	1

Public Gardens - Page 105:

There was a discussion on the amount required to rebuild the bandstand in the Gardens, information in this regard having been distributed by staff in accordance with a request of the Committee of the Whole at a previous meeting.

MOVED by Alderman McGuire, seconded by Alderman Sullivan, that the following formula be approved which will renovate the bandstand in the Public Gardens over a three-year period:

1971: Phase I - Reinforcing of Bandstand, Public Gardens

1. Construction of reinforced concrete footing
2. Concrete block support wall
3. Footing support posts
4. Concrete centre supports for flooring
5. Sway bracing
6. Replacing of floor joists
7. Replacing of decorative woodwork
8. Contingencies

Total Amount ..... \$12,500.00

1972: Phase II Approximately ..... 8,000.00

1973: Phase III Approximately ..... 7,000.00

Motion passed.

MOVED by Alderman Abbott, seconded by Alderman Hogan that the City Manager's recommendation of \$160,990 for the budget of the Public Gardens be reduced by \$10,000, giving a figure of \$150,990. Motion passed.

Halifax Forum Commission (Revised sheet 92):

MOVED by Alderman Hogan, seconded by Alderman Allen that the budget figure of \$167,171.00 be approved for the Halifax Forum Commission. Motion passed.

Financing Costs - Page 107:

The City Manager and Director of Finance were questioned at some length on these figures and a breakdown was given on how some of them were arrived at.

There was no suggestion for changes.

Contributions to Capital - Page 110:

There was a short discussion on the items contained on this sheet, with no suggestion that any be changed.

Joint Estimates - Page 111:

There was no suggestion that any changes be made in these figures.

Emergency Measures Organization (Page 112):

The report stated that this organization had been phased out as a result of a decision by Ottawa not to provide financial assistance after March 31, 1970.

Halifax-Dartmouth Port Commission (Pages 113/114):

MOVED by Alderman Abbott, seconded by Alderman Hogan that the City Manager's recommendation in the amount of \$102,620 be approved. Motion passed with Aldermen McGuire and Sullivan against.

Tourist & Convention Bureau (Page 116):

MOVED by Alderman McGuire, seconded by Alderman LeBlanc that the City Manager's recommendation of \$75,000 be approved.

MOVED in amendment by Alderman Abbott, seconded by Alderman Allen that the City Manager's recommendation be reduced by 5% or \$3750.

After further discussion Aldermen Abbott and Allen agreed to withdraw their motion to amend.

The Director of Finance stated that the Tourist & Convention Bureau had a capital expenditure request of \$2598 to cover the cost of refurbishing a property they had taken over.

The motion was put and passed, and it was agreed that the \$2598 referred to by Mr. Hyndman would be charged against the approved figure of \$75,000.

Halifax Industrial Commission (Page 118):

Alderman McGuire MOVED that the 1971 Request of the Commission in the amount of \$32,942 be approved; however, there was no seconder to his motion.

MOVED by Alderman Abbott, seconded by Alderman Sullivan that the City Manager's recommendation of \$27,940 be approved. Motion passed with Alderman McGuire against.

Housing (Page 119):

There was a suggested increase of \$35,000.00 but the matter was deferred.

Halicon (Page 120):

There was no suggestion to change the City Manager's recommendation of \$84,350, which figure was approved by the Committee.

Halifax Transit Corporation:

MOVED by Alderman McGuire, seconded by Alderman LeBlanc, that the budget figure of \$573,280 be approved, subject to outcome of review by the City Manager. Motion passed with Alderman Abbott against.

Landmarks Commission (Page 123):

MOVED by Alderman Hogan, seconded by Alderman Allen that the City Manager's recommendation of \$3,200 be approved.

The City Manager advised the Committee members that he had received a revised request from the Commission which stated it would require a minimum of \$5500 if it were to carry out its responsibilities.

MOVED in amendment by Alderman McGuire that the figure of \$5500 be approved; however there was no Secunder to this motion.

The motion was put and passed with Alderman McGuire against.

Grants (Page 124)

Further information concerning requests for grants were submitted for the following:

Atlantic Symphony Orchestra:

The request from the Atlantic Symphony Orchestra was for \$12,000.

MOVED by Alderman Hogan, seconded by Alderman Abbott, that a grant of \$10,000 be approved for the Atlantic Symphony Orchestra. Motion passed.

Neptune Theatre:

The request from Neptune Theatre was for \$30,000.

MOVED by Alderman Abbott, seconded by Alderman Hogan that a grant of \$15,000 be approved for Neptune Theatre.

MOVED in amendment by Alderman Sullivan, seconded by Alderman LeBlanc that a grant of \$12,500 be approved for Neptune Theatre. Motion passed with Alderman McGuire against.

The motion as amended was put and passed.

Y.M.C.A.

MOVED by Alderman Abbott, seconded by Alderman Hogan that a grant of \$20,000 be approved for the Y.M.C.A. for the year 1971.

9:10 - Alderman Meagher arrived.

The motion was passed, four voting for the same and three against, as follows:

For	- Aldermen Abbott, Hogan, LeBlanc, Allen ...	4
Against	- Aldermen McGuire, Meagher, Sullivan .....	3

The Black United Front:

The City Clerk advised that there was a request from the Black United Front for a tax concession grant of \$600 against their premises in the Trade Mart Building for 1970.

Alderman Abbott MOVED that the \$600 grant to cover business occupancy tax be approved; however, there was no Secunder to this motion.

MOVED by Alderman McGuire, seconded by Alderman LeBlanc that the request of the Black United Front for a tax concession grant for 1970 in the amount of \$600 be denied. Motion passed with Alderman Abbott against.