EASTERN PASSAGE HIGH SCHOOL ENHANCEMENT BUSINESS CASE

Harbour East & Marine Drive Community Council MAY 14, 2015

CEEP: Community Education Enhancement Project

What is CEEP?

Group of residents that started meeting in June 2014

Seeking upgrades to new high school

Meet monthly to conduct research and consider options

Started in anticipation of the high school being built

Mandate

Criteria for consideration:

Needs Based

Gap Assessment

Community Supported

Realistic

Partnerships

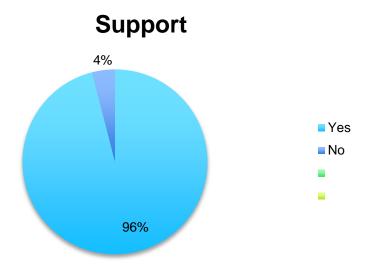
Context Specific

COMMUNITY CONSULTATION

- □ Early engagement of service clubs and City staff
- Public feedback meeting on April 13 2015 75+ attendees
- ☐ Survey 436 respondents in 2 weeks

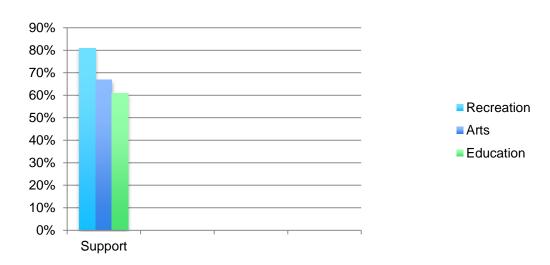
Survey Results

96% support partnership with City of Halifax to build upgrades



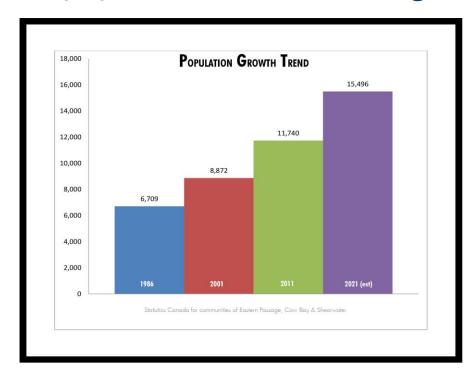
SURVEY RESULTS

- 81% support upgrade to recreation facilities
- ☐ 67% support Arts & Culture enhancement



Statistics

13,000+ residents
26.4 % of population < 20 years of age



Arts & Culture Upgrade

Proposal: Build Multi-purpose space (Cafetorium & Rooms) and provide Sound, Lights and Seating

Strong history of Arts & Culture in our community

Facilities are limited in Dartmouth area

A venue that can be used by students and the community

Retractable Theatre Seating





Recreation Upgrade

Proposal – Convert one soccer field at Eastern Passage Commons into an All Weather Field (AWF) + 8 lane track

Currently 4 soccer fields in Eastern Passage (1: 3,248 residents vs 1:2,750 as Halifax standard)

2011-14 – 23% cancellation rate due to weather conditions

	2011	2012	2013	2014	4 year Average
Total Rental Days	72	72	93	95	83
Total Field Cancellation Days	13	21	25	17	19
% of Cancellation Days	18%	29%	27%	18%	23%

PROXIMITY TO SCHOOL POPULATION

Field and track would be surrounded by 4 schools

School Population Adiacent to (and Daily Use of)

COMMUNITY	SCHOOLS	STUDENT POPULATION
Mainland North	Halifax West	1489
Bedford	C.P. Allen	1345
Eastern Passage	EP High School Seaside; Oceanview; Tallahassee	1543

Cost Breakdown

Timeframe	Component	Cost						
		City	Province	Community	Total			
PHASE 1								
Phase 1: (2015-17)	Recreation All-Weather Multi-Purpose Field (installed over existing field)	\$408,250	\$300,000 (included in design and capital construction cost)		\$708,250			
	Arts &Culture Multi-Purpose Auditorium 2-3 Multi- Purpose Rooms	\$400,000 Lights Sound Equipment Retractable Seating	\$1,100,000 (included in design and capital construction cost)		\$1,500,000			
Sub-total:		\$808,250	\$1,400,000		\$2,208,250			
PHASE 2								
(2018-20)	Recreation - All-Weather Track	\$500,000		\$500,000	\$1,000,000			
Sub-total:		\$500,000		\$500,000	\$1,000,000			
TOTAL:		\$1,308,250	\$1,400,000	\$500,000	\$3,208,250			

HEALTH INDICATORS

- ☐ Highest rate of diabetes in HRM
- 2nd highest rate of overweight and obesity in HRM

Source: Southeast Community Health Board Report – Our Community: A Community Health Assessment and Nova Scotia Community Counts, 2011 Census of Population

Burden of Obesity

- Obesity increases the risk of: diabetes, hypertension, heart disease, stroke, osteoarthritis, mental health conditions, sleep apnea, some cancers, etc...
- ☐ Up to \$7.1 billion annual economic burden in Canada

 An increase in the rate of physical activity could save the province millions of dollars.

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RECREATION & HEALTH

- Creating an activity-friendly environment is one way to help turn around the epidemic.
- Children and adolescents with easy access to recreational facilities are more active than those without
- Urban planning: provision of services within walking distance for most residents
- Eastern Passage needs facilities that encourage moderate to vigorous physical activity

Health Benefits of All Weather Field & Track

□ Fewer cancellations = more exercise

☐ Fewer injuries: strains, sprains, cranial, cervical, neural

Arts & Culture and Health

The positive impact of arts and culture on well-being is widely known and varied:

- Individuals: lower rates anxiety and depression, fewer physician visits and symptom complaints, less medication, shorter hospital stays, reduced isolation, increased longevity
- □ **Communities:** community pride, social cohesion, volunteerism, neighbourly behaviour, tolerance

Arts & Health References

Health benefits well documented:

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Thank you on behalf of CEEP

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