



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

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Item No.

**North West Community Council
January 28, 2010**

TO: Members of North West Community Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "P. Townsend".

Phillip Townsend, Director, Infrastructure and Asset Management

DATE: December 30, 2009

SUBJECT: Akerley Boulevard Sidewalk Funding

INFORMATION REPORT

ORIGIN

At the North West Community Council meeting of November 25, 2009, Item 4.1.4 - Glen Avenue/Duke Street Sidewalk, Councillor Harvey requested an information report from staff in regard to how the funding was provided for the Akerley Boulevard sidewalk.

BACKGROUND

During the 2009/10 Capital Budget process funds were identified for the installation of a new sidewalk on Akerley Boulevard (south side) from Fielding Avenue to Isnor Drive.

DISCUSSION

As per the Capital Budget process, staff develops a list of proposed projects for Regional Council's consideration. In 2009/10 Akerley Boulevard (south side) from Fielding Avenue to Isnor Drive was identified in the budget process and ultimately approved by Regional Council. Once approved by Regional Council staff commenced the detailed engineering and tendering process. The CAO Award Report dated August 14, 2009 for Tender No. 09-274, New Sidewalk- Akerley Boulevard (refer to attachment) was awarded to the lowest bid, Ocean Contractors Limited for a total tender price of \$143,745.62 (net HST included) with funding from Capital Account No. CJU01083. The project was then constructed with final costs totalling \$142,169.56.

As with many new sidewalk installations there is a local improvement charge (LIC) component. With respect to the Akerley Boulevard new sidewalk project, the LIC's were based on a charge per foot of frontage, and was to be recovered by a mapped area of Burnside Park and to apply only to commercial properties (map attached). Councillor Smith has approved this recovery method. The rate will be established once all new sidewalk tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$143,745.62 (net HST included), funding was available in the Approved 2009/10 Capital Budget from Capital Account No. CJU01083 - New Sidewalk. The budget availability was confirmed by Financial Services on August 21, 2009.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

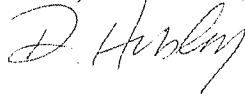
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ATTACHMENTS

CAO award report - Tender No. 09-274, New Sidewalk- Akerley Boulevard
Burnside Mapped Area

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by : Ann Reid, LIC Technician, Design and Construction Services 490-6849



Report Approved by: David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

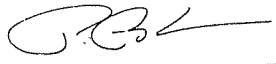
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CAO Award Report

TO: Dan English, Chief Administrative Officer

SUBMITTED BY: 
for Phillip Townsend, Director, Infrastructure and Asset Management

DATE: August 14, 2009

SUBJECT: Award - Unit Price Tender No. 09-274, New Sidewalk - Akerley Boulevard - East Region

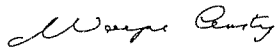
ORIGIN

The Approved 2009/10 Capital Budget.

RECOMMENDATION

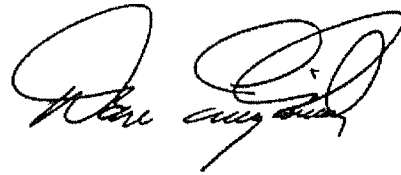
It is recommended that the Chief Administrative Officer award Tender No. 09-274, New Sidewalk - Akerley Boulevard to Ocean Contractors Limited for a Total Tender Price of \$143,745.62 (net HST included) with funding from Capital Account No. CJU01083 - New Sidewalk as outlined in the Budget Implications section of this report.

APPROVED:



Wayne Anstey, Deputy CAO - Operations

August 19, 2009
Date: _____



Dan English, CAO

August 21, 2009
Date: _____

BACKGROUND

The Approved 2009/10 Capital Budget includes funds for the new sidewalk of Akerley Boulevard (south side) from Fielding Avenue to Isnor Drive.

DISCUSSION

Tenders were called on August 1, 2009 and closed on August 12, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Ocean Contractors Limited	\$143,745.62*
Dexter Construction Company Limited	\$150,592.62
Humphreys Landscape & Construction Limited	\$179,684.61
Silco Contracting Limited	\$184,232.90
Basin Contracting Limited	\$273,000.84

***recommended bidder**

The scope of work for this tender generally consists of the installation of a new concrete sidewalk and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Smith, Local Improvement Charges will be based on charge per foot of frontage, and will be recovered by mapped area of Burnside Park to apply only to commercial properties (map attached). The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$143,745.62 (net HST included), funding is available in the Approved 2009/10 Capital Budget from Capital Account No. CJU01083 - New Sidewalk. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CJU01083, New Sidewalk**

Cumulative Unspent Budget	\$ 976,571.88
Less: Tender No. 09-274	<u>\$ 143,746.00</u>
Balance	\$ 832,825.88

* This project was estimated in the Approved 2009/10 Capital Budget at \$240,000.

The balance of funds will be used to implement the remaining 2009/10 New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

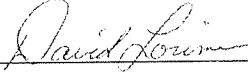
There are no recommended alternatives to this course of action.


ATTACHMENT

Mapped Area (District 9) Burnside Park

A copy of this report and information on its status, can be obtained by contacting the Procurement Office at 490-4170, or Fax 490-6425.

Report Prepared by: Alex Quinn, P.Eng., Design Engineer, Design & Construction Services at 490-6900

Business Unit Review: 
for David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Procurement Review: 
for Anne Feist, Operations Manager, Procurement at 490-4200

AQ/lp

