



**2014 Update to
HRM Environment and Sustainability Committee**

Presented by:

**Michel Sarrouy
Larry Moores
Colleen Rollings
Alice McCarron**

Working Together

- 🌿 **HRM's Community Energy Plan Objectives**
 1. Residents to have increased energy choices
 2. Businesses to reduce cost of business
- 🌿 **Heritage Gas' Efforts to Improve Access to Residents, Businesses and Institutions**
 - 🌿 Residential Retrofit Assistance Plan - aids only residential
 - 🌿 Portfolio / EOI - aids all customer expansions

Example of Duncan / Walnut

- 🌿 Enhanced usage of the HRM Orphan fund

www.heritagegas.com

Heritage  *Gas*

Duncan/ Joint Paving Project

🌿 Old process:

Needed enough customer commitment to pass F/T *prior* to construction (1 to 1 ratio of revenue to costs)

Tested prior to new tools \$320,000 revenue shortfall

🌿 New process:

Count 50% expressions of interest (EOI)

Residential Retrofit Assistance Plan - allows funds to support revenue shortfall







Current FT results \$29,000 revenue shortfall

🌿 Better message – ***We are coming***

Working Together

Community Energy Plan

“HRM to demonstrate community leadership” through potential policy reviews

-  Review of Subdivision by-law
-  Review of Land Use by-law
-  Review of HRM by Design in Capital District
-  Independent Review of Alternate Energy Choices
-  Update to the Regional Plan
-  Advocate for increased natural gas availability

www.heritagegas.com

Heritage  *Gas*

Heritage Gas Update

- 🌿 In 2013, activated 357 residential customers and 364 commercial/institutional customers
- 🌿 In 2013, installed 20 km of new main and over 700 services
- 🌿 Total 340 km of pipe since 2003
- 🌿 5,200 customers since 2003
- 🌿 Serving ~20,000 HRM homes, businesses, and institutions

www.heritagegas.com

Heritage  Gas

Heritage Gas Update

- 🌿 Total 25 km of new mains planned for 2014 in HRM
- 🌿 2014 target – activate over 900 new customers
- 🌿 HRSB – 10 schools will provide access for neighbouring residents in 2014 and 9 in 2015.
- 🌿 Web page shows current plans for specific main extensions
- 🌿 2013 National award for Corporate Safety from Canadian Gas Association

www.heritagegas.com

Heritage  *Gas*



QUESTIONS?