

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Info Item #3

Transportation Standing Committee May 24, 2012

TO:

Chair and Members of the Transportation Standing Committee

SUBMITTED BY:

Peter Stickings, Acting Director, Planning & Infrastructure

DATE:

May 9, 2012

SUBJECT:

NSTRIP – Grant Application

INFORMATION REPORT

ORIGIN

Call for project proposals for the NS-TRIP fund.

BACKGROUND

NS-TRIP (Nova Scotia Transit Research Incentive Program) supports capacity building initiatives intended to generate new and improved public transit services in rural and unserviced urban areas of Nova Scotia. It is normally offered every year for feasibility studies, business plan development, and pilot projects.

DISCUSSION

Staff has submitted a proposal to NS-TRIP for a pilot project called Sheldrake Lake Bike & Ride. The objective of this project is to encourage more trips to the Sheldrake Lake MetroX facility scheduled to open on August 27, 2012, to travel by bicycle.

To do this we have proposed the following:

- Add signage to mark the connection between the BLT multi-use trail and the Sheldrake Lake facility;
- Install a bike rack and concrete pad at the facility;
- Improve the shoulder of Trunk 3, where appropriate, to facilitate cycling;
- Promote the opening of the facility and the benefits of cycling to it, through a community mailout; and
- Run a contest that rewards customers who travel to the facility by bike.

As proposed, the project would cost \$9,600 with funding outlined below:

NS-TRIP cash grant	\$4200
HRM cash	\$2100
HRM in-kind (student time, staff time,	\$2100
signs, bus pass prizes, etc,)	
Private sector in-kind (prizes)	\$200
Total	\$9600

BUDGET IMPLICATIONS

There are no budget implications associated with this report.

If the funding application is unsuccessful, we do not intend to proceed with the project as described, other than the installation of a bike rack at the facility which is already included in the project tender package.

If the funding application is successful, a report will be submitted to Regional Council outlining the implications to Project No. CTU00420 (Active Transportation) and requesting approval to enter into a cost-sharing agreement.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

COMMUNITY ENGAGEMENT

There has been no community engagement involving this project.

ATTACHMENTS

There are no attachments.

A copy of this report can be obtained online at http://www.halifax.ca/commcoun/cc.html then choose the appropriate Community Council and meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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