

Info Item No. 2

Community Grants Program: Sector Allocations

Community Grants Program Sector Allocation		
Sector	Allocation	% of Budget Minus Appeals Contingency (\$)
Healthy Communities (\$175,000) 35%		
Environment	\$50,000	10%
Recreation and Leisure	\$75,000	15%
Affordable & Supportive Housing	\$50,000	10%
Safe Communities (\$100,000) 20%		
Emergency Assistance	\$50,000	10%
Neighbourhood Safety	\$50,000	10%
Cultural Communities (\$215,000) 43%		
Community Diversity	\$50,000	10%
Community History	\$75,000	15%
Arts & Crafts	\$75,000	15%
Sub-Total	\$475,000	95%
Appeals (\$25,000)5%		
Contingency		5%
Total	\$500,000	100%

Notes:

- The program budget reduced to \$500,000 in 2012 (decrease of \$700)
- The contingency to cover appeals was increased to 5% (March 22, 2011)
- Based on the number of applicants, value of requests, and relative merit, there may be funds remaining. Some portion of this capacity may be re-assigned to another sector that is heavily over-subscribed (e.g. Recreation and Leisure).