



Budgetary Overview

As of December 1, compensation should be at approximately 63.22 per cent, while revenue and all other expenses should be at approximately 65.13 per cent.

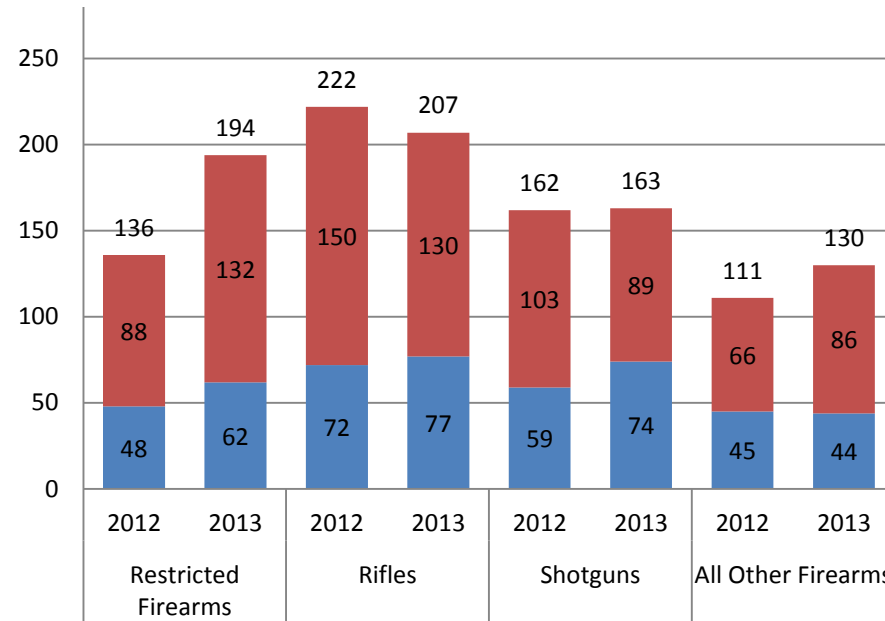
- Revenue – 66.76 per cent.
- Compensation overall (including overtime) – 58.86 per cent. Overtime – 49.85 per cent.
- All other expenses – 59.40 per cent.
- Net budget over all – 59.29 per cent.

HRP spreading some holiday cheer

- Be a Santa to a Senior is a program coordinated by Home Instead Senior Care, which partners with local community organizations to identify seniors who might not otherwise receive gifts this holiday season. Trees decorated with tags listing gift requests are set up in various locations in HRM. Community members select a tag and donate the listed items. For the second year, HRP staff and volunteers will assist with picking up, wrapping and delivering the gifts. For more information, visit www.homeinstead.com/3008/News/Local/Pages/Article.aspx?ald=26.
- Cop Shop, which takes place on December 11, is a partnership between HRP and Halifax Shopping Centre (HSC). The event sees more than 50 officers become personal shoppers for 50 kids as they purchase gifts for themselves and their families courtesy of \$200 gift cards donated by HSC. The children selected for Cop Shop are recommended by a variety of sources and are chosen because of need, recognition of specific academic or sports achievement or because of volunteer efforts that are making a difference in their communities.

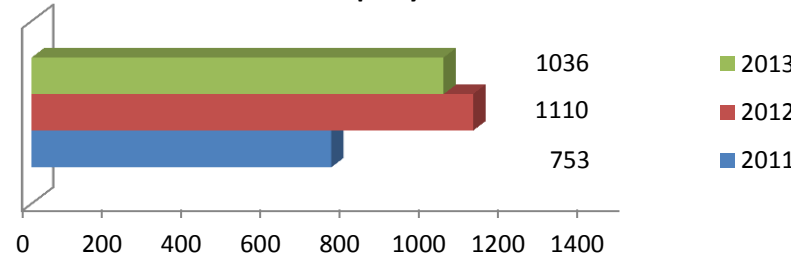
Statistical Snapshot – HRM Wide

Seized Firearms Jan. 1 to Dec. 1

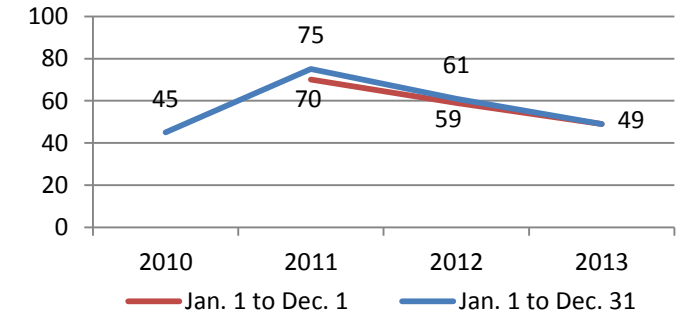


■ Non Evidence - firearms turned over voluntarily or guns that have not been linked to a crime
 ■ Evidence - firearms seized as part of an investigation and are now proceeding to court as evidence

Total Firearms in Property Jan. 1 to Dec. 1

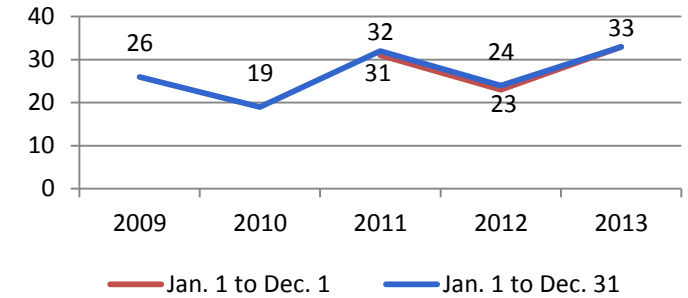


Firearms Discharged

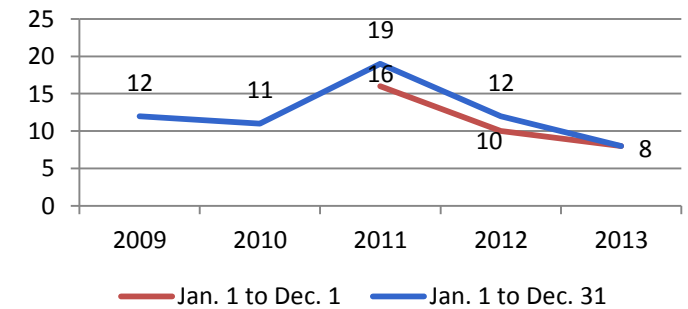


*2010 stats do not include discharges from pellet guns

Attempted Homicides



Homicides

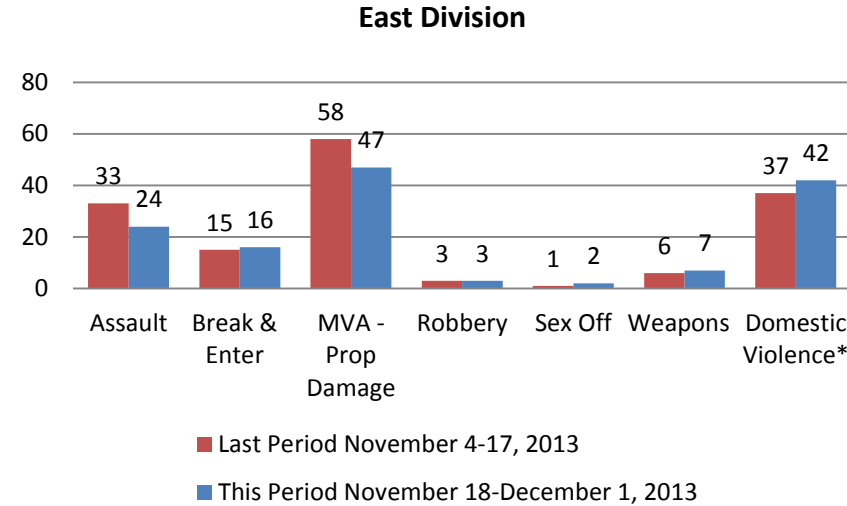
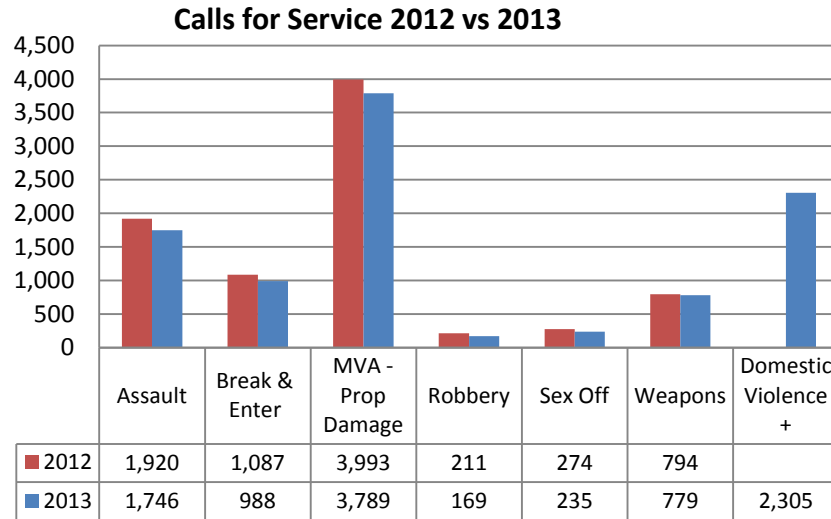


*2013 – includes two motor vehicle related deaths and one nursing home death



Calls for Service

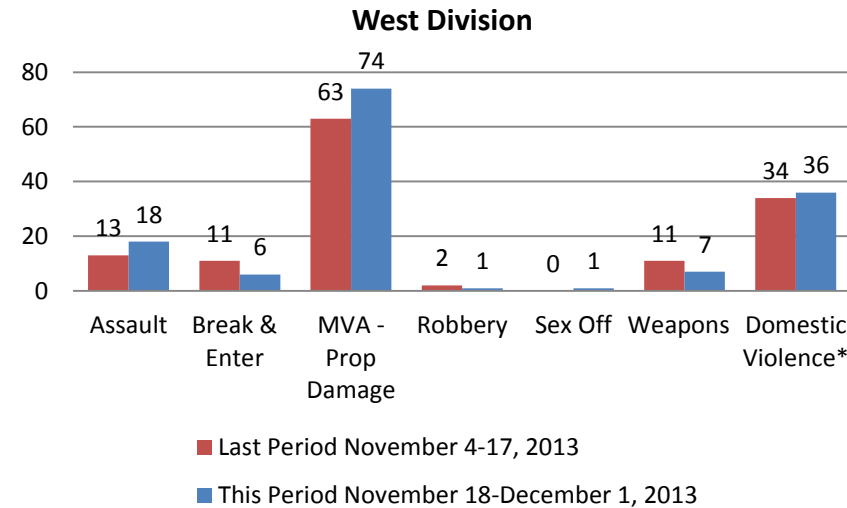
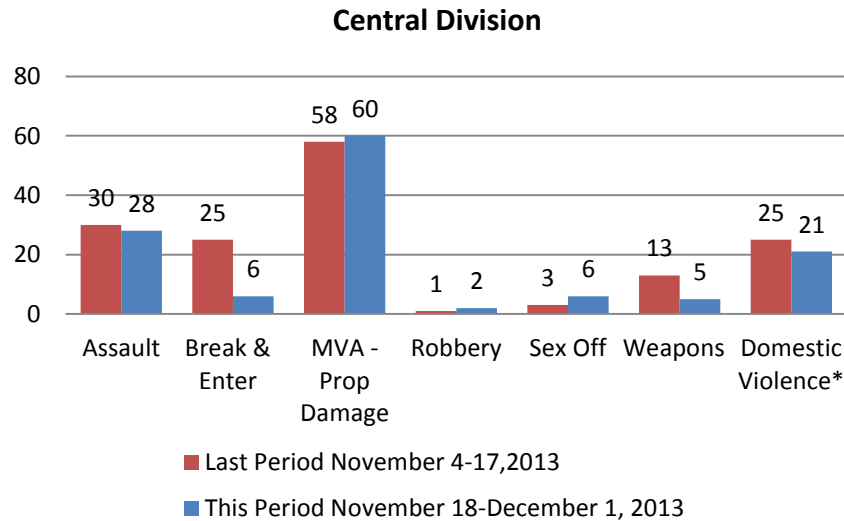
Comstat Overview



Comstat incidents comprise break and enters, mischief, property damage, thefts from vehicles, thefts of vehicles, robbery, weapon-related offences, assault causing bodily harm, assault with a weapon, aggravated assault and drug-related offences.

Central Division

Over the past two weeks, Central Division had 58 Comstat-related incidents. This is a decrease of over 40 percent compared to the previous reporting period. This is mostly as a result of large declines in the numbers of break and enters and thefts from vehicles. During the last two weeks, Spring Garden Road and the Uptown area had been targeted for pro-active focus in regard to these incidents and this work will continue in these two areas. Also of note, there have been no weapons offences in Central over the past two weeks.



East Division

Over the past two weeks, East Division had 57 Comstat-related incidents. Activity levels within East have remained relatively consistent over the past two weeks with no significant changes or crime trends. Pro-active efforts have been directed to continual and frequent breach checks on known offenders in efforts to help sustain the low crime levels. Geographic focus will remain in North end Dartmouth for the next two weeks.

West Division

Over the past two weeks, West Division had 84 Comstat-related incidents. Most categories saw a decrease with the exception of drugs which saw a slight increase. The focus for this period continues to be auto theft as intelligence continues to be gathered on possible suspects.

+ 2012 domestic violence year-to-date stats are not available.

*Domestic violence calls for service are not captured under one category; they may be coded under a number of different call types ranging from bail violations to sexual offences. Therefore in the calls for service charts, certain domestic violence incidents may be included in both the domestic violence category and another applicable category.