

Item No. 8.2.2

HRP

Board of Police Commissioners - Budget (by line item)

		spent / applied	budget	surplus / (deficit)	
P135					
2014/15	Membership dues	-	4,577	4,577	
	NS Association of Police Boards	-	(900)	(900)	annual due
	Canadian Association of Police Boards	-	3,677	3,677	Annual dues
	Conferences/Workshop	-	6,275	6,275	
	CAPB (in NS)	-	-	-	no cost
	NS CAPB Convention (Contingency)	-	5,000	5,000	should be a break even - contingency only
	Other	-	700	700	potential regulators conference
	NSAPB	-	575	575	in Sydney
	Travel - out of town	-	500	500	
	NSAPB	-	500	500	expenses 1 delegate
	Other	-	-	-	
	Catering	-	2,000	2,000	
	Board meeting catering costs	-	2,000	2,000	regular meeting lunches
		-	13,352	13,352	
2013/14	Membership dues	2,757	2,600	(157)	
	Conferences/Workshop	3,898	1,900	(1,998)	
	Travel - out of town	-	-	-	
	Catering	2,000	2,500	500	
	(effective Oct 2013)	8,655	7,000	(1,655)	
2012/13	Membership dues	3,610	2,600	(1,010)	
	Conferences/Workshop	31,643	31,900	257	
	Travel - out of town	2,132	-	(2,132)	
	Catering	1,559	2,500	1,832	
		38,943	37,000	(1,052)	
2011/12	Membership dues	4,422	2,600	(1,822)	
	Conferences/Workshop	1,774	1,900	126	
	Travel - out of town	2,477	-	(2,477)	
	Catering	1,777	2,500	723	
		10,450	7,000	(3,450)	
2010/11	Membership dues	1,775	3,500	1,725	
	Conferences/Workshop	1,225	1,900	675	
	Travel - out of town	-	-	-	
	Catering	2,133	1,600	(533)	
		5,133	7,000	1,867	
2009/10	Membership dues	4,400	3,500	(900)	
	Conferences/Workshop	2,200	1,900	(300)	
	Travel - out of town	-	-	-	
	Catering	2,564	1,600	(964)	
		9,164	7,000	(2,164)	
2008/09	Membership dues	4,400	3,500	(900)	
	Conferences/Workshop	2,177	1,900	(277)	
	Travel - out of town	1,086	-	(1,086)	
	Catering	2,057	1,600	(457)	
		9,720	7,000	(2,720)	