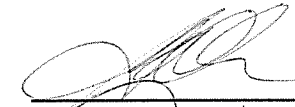
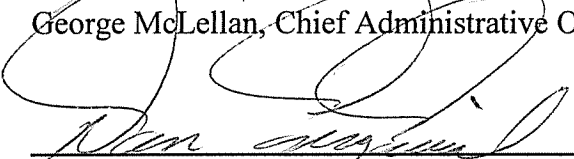


Halifax Regional Council
February 10, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: February 2, 2004

SUBJECT: **Award of Unit Price Tender No. 03-282, Shoreline Protection**
- Ferguson's Cove Road (West Region)
- Cow Bay Road (East Region)

ORIGIN

This report originates from staff. On September 29, 2003, coastal regions of Halifax Regional Municipality sustained severe damage from a storm surge created by Hurricane Juan. Repairs are required to reinstate these damaged areas.

RECOMMENDATION

It is recommended that Council award Tender No. 03-282, Shoreline Protection to Brycon Construction Limited for materials and services listed at the unit prices quoted for a Tender Price of \$147,500, plus net HST for a total of \$156,983 from Operating Account No. R928, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

As a result of Hurricane Juan several locations experienced washouts and erosion of existing shoreline protection (armour stone) leaving these areas vulnerable to further damage in the event of another major storm. In particular, repairs are required to portions of Ferguson's Cove Road (West Region) and Cow Bay Road (East Region). Due to the unstable conditions of the roadways and damage to existing guiderails this work needs to proceed.

DISCUSSION

Tenders were called on December 6, 2003 and closed on December 17, 2003. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Brycon Construction Limited	\$147,500.00
2. W. Eric Whebby Limited	\$171,900.00
3. Ocean Contractors Limited	\$172,250.00
4. Fred M. Dunphy Excavating & Construction Limited	\$172,650.00
5. J.R. Eisener Contracting Limited	\$195,574.00
6. Dexter Construction Company Limited	\$239,120.00
7. Atlantic Industrial Services	\$317,000.00

The scope of work for this tender includes the supply and placement of armour stone and surge rock, reinstatement of the existing roadway and repairs to an existing guiderail.

It is anticipated that work will commence as soon as possible after the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$147,500 plus net HST, the total project cost is \$156,983. This work is a result of damage caused by Hurricane Juan and will be charged to the operating budget. This work was not budgeted in our current operating budget and it is intended to recover these costs from the Disaster Financial Assistance program. This cost has been included in the total PWT expenditures of \$7.4 million for Juan. At this stage, we do not know to what extent the recovery of these costs will be. Once the costs and the degree of financial aid have been determined, staff will report on the effect on the operating budget.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

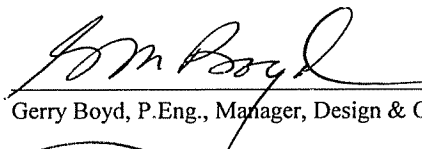
ALTERNATIVES

There are no recommended alternatives.


Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

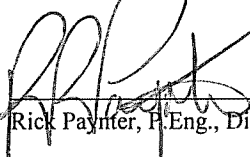
Report Approved by:


Gerry Boyd, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:

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Peter Ross, Manager, Procurement

Report Approved by:


Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855