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Halifax Regional Council
April 6, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
George McLellan, Chief Administrative Officer

DATE: March 30, 2004

SUBJECT: **Tender #04-053 - Vehicle Exhaust Extraction System for new Highfield Fire Station.**

ORIGIN

Approved 2003/04 Capital Budget

RECOMMENDATION

It is recommended that Regional Council authorize the award of Tender #04-053 to Atlantic Air Cleaning Specialists Ltd. at a cost of \$59,174.52 (net HST incl) with funding from Capital Account No. CBF00444, Station Replacement, as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality publicly advertised tenders for a Vehicle Exhaust Extraction System for the new Highfield Fire Station.

Tenders for this system closed on March 23rd, 2004 with the following bids received:

| <u>Name of Company</u> | <u>Bid (Net HST Included)</u> |
|--|-------------------------------|
| Atlantic Air Cleaning Specialists Ltd. | \$ 59,174.52* |
| Nederman Canada Ltd. | \$ 71,413.86 |

* *Recommended bidder*

DISCUSSION

Atlantic Air Cleaning Specialists Ltd. will be supplying and installing a Plymovent Model STRA-85 emergency vehicle exhaust system capable of accommodating six(6) vehicles at the new Highfield Fire Station.

Installation is scheduled for end of May.

BUDGET IMPLICATIONS

Funding for this project in the amount of \$59,174.52 (Net HST incl) is available in Capital account No. CBF00444, Station Replacement. This has been confirmed by Financial Services.

Budget Summary: Capital Account No. CBF00444 - Station Replacement (4)

| | |
|---------------------|---------------------|
| Unspent Budget | \$486,457.00 |
| Less: Tender 03-149 | <u>\$ 59,174.52</u> |
| | \$427,283.47 |

The net HST has been included in the award amount. The Federal Government, in the recent speech from the throne, has proposed changes that would provide a GST rebate to Municipalities. This legislation, once approved, will affect the total cost of this award. Once the legislation is in place, and the actual amount determined, the value will be adjusted accordingly.


MULTI-YEAR FINANCIAL IMPLICATIONS

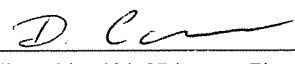
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Procurement Coordinator  490-6476

Report Approved by: 
for Mike Eddy, Chief Director, Fire and Emergency Service 490-4238