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Halifax Regional Council
September 28, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer

DATE: September 14, 2004

SUBJECT: **Tender #04-145 - One(1) New Model 2005 4x4 Cab and Chassis with Service Body, 11,200 GVWR.**
Tender #04-146 - One(1) New Model 2005 4x4 Cab and Chassis with Service Body, 17,500 GVWR.

ORIGIN

Staff

RECOMMENDATION

It is recommended that Regional Council:

1. Approve an increase to the 2004/05 Capital Budget for a new project, "Fire-Western Region 4X4's(2)" in the amount of \$101,389.00 with funding, as identified in the Rural Fire Reserve (Q128) approved by Council on July 13th, 2004, from the Rural Fire Reserve(Q128).
2. Award Tender # 04-145 to Steele Ford Lincoln for the purchase of a 2005 4X4 Cab and Chassis with Service Body, 11,200 GVWR at a total cost of \$44,554.11(net HST included) with funding from the new Capital project for "Fire-Western Region 4X4's(2)", as outlined in the Budget Implications section of this report.
3. Award Tender # 04-146 to MacPhee Pontiac Buick GMC Ltd. for the purchase of a 2005 4X4 Crew Cab and Chassis with Service Body, 17,500 GVWR at a total cost of \$56,834.24 (net HST included) with funding from the new Capital project for "Fire-Western Region 4X4's(2)", as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality publicly advertised tenders for One (1) 4x4 Crew Cab and Chassis with Service Body, 11,200 GVWR and One(1) 4x4 Crew Cab with Service Body, 17,500 GVWR for the Halifax Regional Fire and Emergency Service.

- 1) **Tender # 04-145 - One (1) New 2005 4x4 Crew Cab with Service Body, 11,200 GVWR.**
Tenders for this truck closed on August 24, 2004, with the following bids received.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
Steele Ford Lincoln	\$44,554.11*

* *Recommended bidder*

Note: Submissions received from Carroll Pontiac and MacPhee Pontiac were rejected as they did not meet the tender requirements for front and rear axle rating.

- 2) **Tender #04-146 - One(1) New 2005 4x4 Crew Cab with Service Body, 17,500 GVWR.**
Tenders for this truck closed on August 24, 2004 with the following bids received.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
MacPhee Pontiac Buick GMC Ltd.	\$56,834.24*
Steele Ford Lincoln	\$57,618.23

* *Recommended bidder*

DISCUSSION

1) Tender #04-145 - Steele Ford will be supplying a 2005 Ford F350. This unit replaces Unit#91-224 and will be deployed in the Western Region as a utility vehicle. Delivery is scheduled for January 15th, 2005.

2) Tender #04-146 - MacPhee Pontiac will be supplying a 2005 GMC Topkick. This unit replaces Unit#88-211 and will be deployed in the Western Region as a rescue unit. Delivery is scheduled for January 15th, 2005.

BUDGET IMPLICATIONS

Based on an increase to the 2004/05 Capital Budget in the amount of \$101,389.00 for the new project "Fire-Western Region 4X4's(2)", as identified in the Rural Fire Reserve (Q128) approved by Council on July 13th, 2004, funding is available in the amount of \$101,389.00. This has been confirmed by Financial Services.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

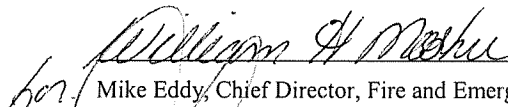
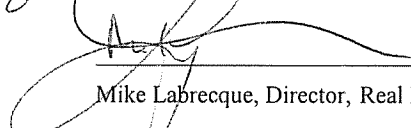
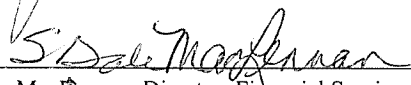

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the 2004/05 Capital Budget and the withdrawals from Reserves.

ALTERNATIVES

There is no a recommended alternative.

ATTACHMENTS

None

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.		
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