

10.1.2




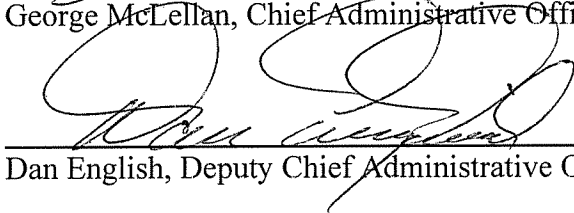
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
September 28, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: September 20, 2004

SUBJECT: Award of Unit Price Tender No. 04-259, Beaver Bank Municipal Services, Phase 4D - Central Region

ORIGIN

Approved 2004/05 Capital Budget.

RECOMMENDATIONS

It is recommended that Regional Council:

1. award Tender No. 04-259, Beaver Bank Municipal Services, Phase 4D - Central Region to A.C.L. Construction Limited for materials and services listed at the unit prices quoted for a tender price of \$2,848,000 plus net HST for a total of \$2,945,658, from Capital Account No. CGU00385, Beaver Bank Municipal Services, Phase 4D, with funding authorized as per the Budget Implications section of this report.
2. approve the appointment of CBCL Limited for construction inspection services for an estimated fee of \$95,525 plus net HST for a total of \$98,801, with funding as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality in cooperation with the Federal and Provincial Governments under the Canada-Nova Scotia Infrastructure Program have provided funding to construct sanitary sewer, storm sewer and water distribution systems in the Beaver Bank Area. This phase of the project (Phase 4D) will provide servicing on Pinehaven Drive, Sherri Lane, Franklyn Drive, Debbie Drive, Lakeland Street, Gilbert Street and Jefferson Court.

DISCUSSION

Tenders for this project were called on September 1, 2004 and closed on September 14, 2004. The following bids, exclusive of taxes, were received:

		<u>Bid Price</u>
1.	A.C.L. Construction Limited	\$ 2,848,000.00
2.	J.R. Eisener Contracting Limited	\$ 2,998,981.13
3.	Brycon Construction Limited	\$ 3,040,240.00
4.	W. Eric Whebby Limited	\$ 3,250,000.00
5.	Amber Contracting Limited	\$ 3,291,147.00
6.	Dexter Construction Company Limited	\$ 3,568,815.00

The scope of work for this tender includes construction of sanitary sewer, water distribution system, including services to the property lines, two sanitary sewer pumping stations, forcemain and all environmental protection measures during construction.

Since this project was designed by CBCL Limited, and will require more staff time than can be allocated at this time, it is recommended that they be retained to provide construction inspection and administration services. The estimated fee for this service is \$95,525 plus applicable taxes. If approved, the payment to the consultant will be based on the amount of actual time spent on the project in accordance with the hourly fees quoted in the design proposal.

It is anticipated that construction will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this project involves the installation of new sewer and water systems Local Improvement Charges will apply, as per By-Law L-108.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$2,848,000, plus net HST for a total of \$2,945,658, funding is available in Account No. CGU00385, Beaver Bank Municipal Services, Phase 4D. The budget availability has been confirmed by Financial Services.

Budget Summary **Account No. CGU00385, Beaver Bank Area Servicing,
Phase 4D**

Cumulative Unspent Budget	\$4,061,415
Less: Tender No. 04-259	\$2,945,658*
Less: Construction inspection services	<u>\$ 98,801</u>
	\$1,016,956

Cost Breakdown	1/3 Federal
	1/3 Provincial
	<u>1/3 Local Improvement Charges</u>
	Net cost to HRM \$0.

* This is Phase 4D of the servicing project and was estimated at \$3,215,000.00.

The remaining funds in this account are required to implement the remaining Phases of this project.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

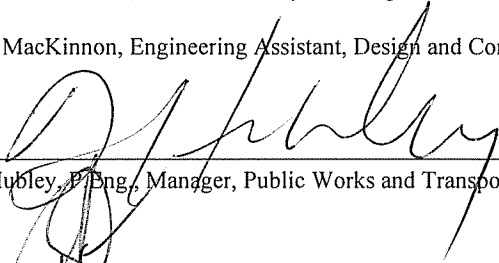
Environmental Management Services, who has co-ordinated the development of the project and its inclusion in the Capital Budget, have reviewed this report and concur with its recommendations.

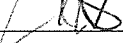
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Rhonda MacKinnon, Engineering Assistant, Design and Construction Services at 490-6853

Report Approved by: 
David Hubley, P.Eng., Manager, Public Works and Transportation Services at 490-6820

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

Report Approved by: 
Rick Paynter, P.Eng., Director, Public Works and Transportation Services at 490-4855

RMK:su