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**Halifax Regional Council**  
**February 22, 2005**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

A handwritten signature in black ink, appearing to read "Mike Labrecque", written over a horizontal line.

Mike Labrecque, Director Real Property & Asset Management

**DATE:** February 15, 2005

**SUBJECT:** Item 9.2.1 - Mineville Community Association Petition

## **INFORMATION REPORT**

### **ORIGIN**

Regional Council - February 8, 2005 - Item # 9.2.1 Mineville Community Association Petition

### **BACKGROUND**

A petition was presented to Council at the February 8, 2005, requesting that the Halifax Regional Municipality "provide the Mineville Community Association (MCA) with the necessary commitments prior to February 4, 2005, to enable the MCA to file a Nova Scotia - Sport and Recreation, Recreation Facility Development Program application".

**DISCUSSION**

Staff is aware of the Mineville Community Association's plans for the construction of a multi-purpose sport court, which has been estimated at \$90,000. The community has requested \$50,000 in municipality funding with the remaining to be cost shared with \$30,000 from Nova Scotia Sport and Recreation Commission and the remaining \$10,000 from community fund raising. Staff is recommending this funding in the 2005/06 proposed capital budget. However, this amount is contingent upon Council's budget approval.

A letter of acknowledgement and support of pending funding has been provided to the Mineville Community Association to enable them to apply for the NSSR grant.

**BUDGET IMPLICATIONS**

There would be an impact of \$50,000 should Council approve this project in the 2005/06 Capital Budget. It should be noted that this park is under a management agreement with the Mineville Community Association and no ongoing operating costs will be required.

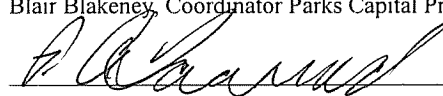
**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Blair Blakeney, Coordinator Parks Capital Projects (490-6789)

Approved by:

  
Phillip Townsend, Manager Capital Projects (490-7166)