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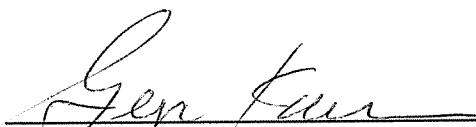


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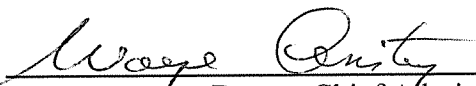
Halifax Regional Council
November 21, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: November 10, 2006

SUBJECT: Tender No. 06-083 - Supply of Six(6) New 1500 Gallon Water Tankers

ORIGIN

The 2006/2007 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 06-083, for Six(6) New 1500 Gallon Water Tankers to Carl Thibault Fire Trucks Inc. for a Tender Price of \$1,579,758.00 (net HST included) with funding from Capital Account No. CVJ00703 as outlined in the Budget Implications section of this report.

BACKGROUND

Tender No. 06-083 - Six(6) New 1500 Gallon Water Tankers. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Carl Thibault Fire Trucks Inc.	\$1,579,758.00*
Rosenbauer America	\$1,679,074.00
MicMac Fire & Safety Ltd.	\$1,926,157.00

* **recommended bidder**

DISCUSSION

Carl Thibault Fire Trucks Inc. will be supplying six(6) 2007 Model Sterling L8500 1500 Gallon Water Tankers. These new tankers will be located at Fire Stations in Prospect, Bay Road, Beaverbank, Upper Hammonds Plains, Upper Sackville and Fall River replacing existing apparatus that is reaching the end of its useful life.

Fleet Services have identified five (5) replacement Water Tankers in the 2006/07 Budget at a total cost of \$1,600,000 plus applicable tax. The tender price for these five (5) trucks came in at \$1,275,000 plus applicable tax. As the purchase price of these trucks came in significantly under budget, Fleet Services are purchasing an additional truck from the 2006/07 Capital Budget which will allow Fire Services to complete their Tanker Replacement Program a year earlier.

Delivery of the new units is 360 calendar days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVJ00703- Apparatus Replacement Program

Cumulative Unspent Budget	\$2,281,544.50
Less Tender No. 06-083	<u>\$1,579,758.00</u>
Uncommitted Budget	\$ 701,786.50

The budget availability has been approved by Financial Services.

The estimated budget for these trucks was approximately \$1,654,864 including net HST.

The remaining funds from this account are required to complete the Apparatus Replacement Program.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

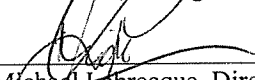
ALTERNATIVES

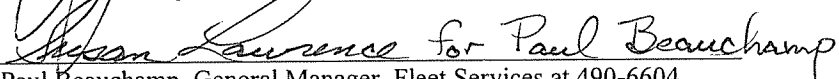
There are no recommended alternatives to this course of action.

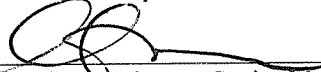
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

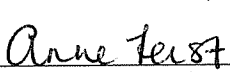
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