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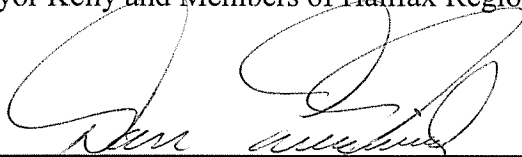


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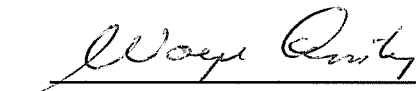
Halifax Regional Council
January 23, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: December 20, 2006

SUBJECT: Tender No. 06-120 - Supply of One(1) New Rescue Pumper

ORIGIN

The 2006/2007 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-120, for One (1) New Rescue Pumper to E-One Canada Ltd. for a Tender Price of \$441,344 (net HST included), with funding from Capital Account No. CVJ00703 as outlined in the Budget Implications section of this Report.

BACKGROUND

Tender No. 06-120 - One(1) New Rescue Pumper. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
E-One Canada Ltd.	\$441,344*

Note: An additional tender submission received from E-One Canada Ltd. did not meet the minimum tender specifications.

* **recommended bidder**

DISCUSSION

E-One Canada Ltd. will be supplying one(1) 2007 Custom Rescue Pumper. The new Rescue Pumper will be located at Fire Station 8, Bedford, replacing unit # 06-387E which will be relocated to Station 17, Cole Harbour.

Delivery of the new unit is 300 calendar days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVJ00703- Apparatus Replacement Program

Cumulative Unspent Budget	\$1,177,097
Less Tender No. 06-120	<u>\$ 441,344</u>
Uncommitted Budget	\$ 702,753

The budget availability has been approved by Financial Services.

The estimated budget for this truck was approximately \$388,000 including net HST. The bid price exceeded budget, due to revised 2007 emission standards that were not in place at the time the capital plan was established.

The remaining funds from this account are required to complete the Apparatus Replacement Program.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

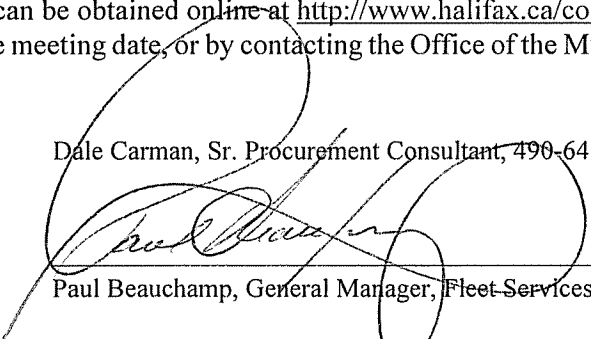
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

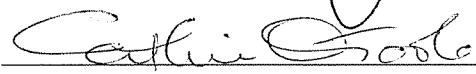
ALTERNATIVES

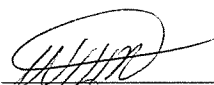
There are no recommended alternatives to this course of action.

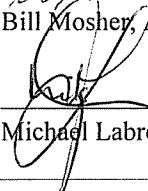
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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