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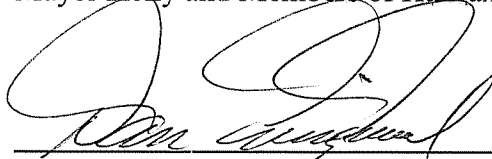


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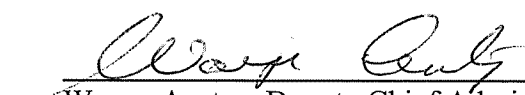
Halifax Regional Council
April 17, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 2, 2007

SUBJECT: **Award - Unit Price Tender No. 07-228, New Paving of Subdivision Streets Inside the Core Area - Hillary Crescent (East Region) and Sidhu Drive (Central Region)**

ORIGIN

The Approved Advanced 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-228, New Paving of Subdivision Streets Inside the Core Area - Hillary Crescent (East Region) and Sidhu Drive (Central Region) to Ocean Contractors Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$347,521.44 (net HST included) with funding from Capital Account No. CXU00715 - New Paving of Subdivision Streets Inside the Core Area, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2007/08 Capital Budget includes funds for the paving of Hillary Crescent and Sidhu Drive.

DISCUSSION

Tenders were called on March 3, 2007 and closed on March 16, 2007. Bids were received from the following companies:

| <u>Name of Company</u> | <u>Bid Price (Net HST Included)</u> |
|-------------------------------------|--|
| Ocean Contractors Limited | \$347,521.44* |
| Lafarge Canada Inc. | \$348,866.02 |
| Dexter Construction Company Limited | \$476,290.55 |
| Basin Contractors Limited | \$572,318.17 |

***recommended bidder**

The scope of work for this tender generally consists of the installation of new asphalt, shoulder gravels and associated reinstatement.

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement charges. Property owners on both streets have been successfully surveyed for paving. Local Improvement Charges will be based on a charge per foot of frontage and will be recovered by way of frontage charges to the abutting property owners. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$347,521.44, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CXU00715 - New Paving of Subdivision Streets Inside the Core Area. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CXU00715, New Paving of Subdivision
Streets Inside the Core Area**

| | |
|--------------------------------|---------------------|
| Cumulative Unspent Budget | \$1,039,511 |
| Less: Tender No. 07-228 | \$ 347,522 * |
| Balance | \$ 691,989 |

* The projects included in this tender were estimated in the Approved Advanced 2007/08 Capital Budget at \$396,000.

| | <u>Budget</u> | <u>Bid Price</u> |
|------------------|------------------|------------------|
| Hillary Crescent | \$131,000 | \$113,462 |
| Sidhu Drive | <u>\$265,000</u> | <u>\$234,060</u> |
| | \$396,000 | \$347,522 |

The balance of funds will be used to implement the remaining 2007/08 New Paving of Subdivision Streets Inside the Core Area projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

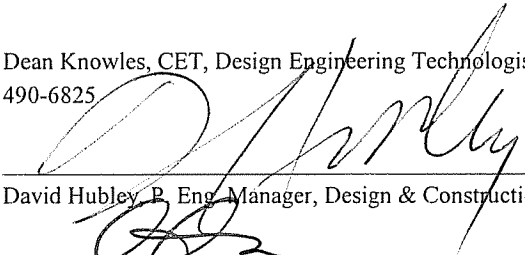
There are no recommended alternatives to this course of action.

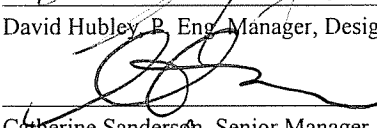
ATTACHMENTS

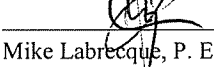
- Location plan of Hillary Crescent
- Location plan of Sidhu Drive

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Dean Knowles, CET, Design Engineering Technologist, Design & Construction Services at 490-6825

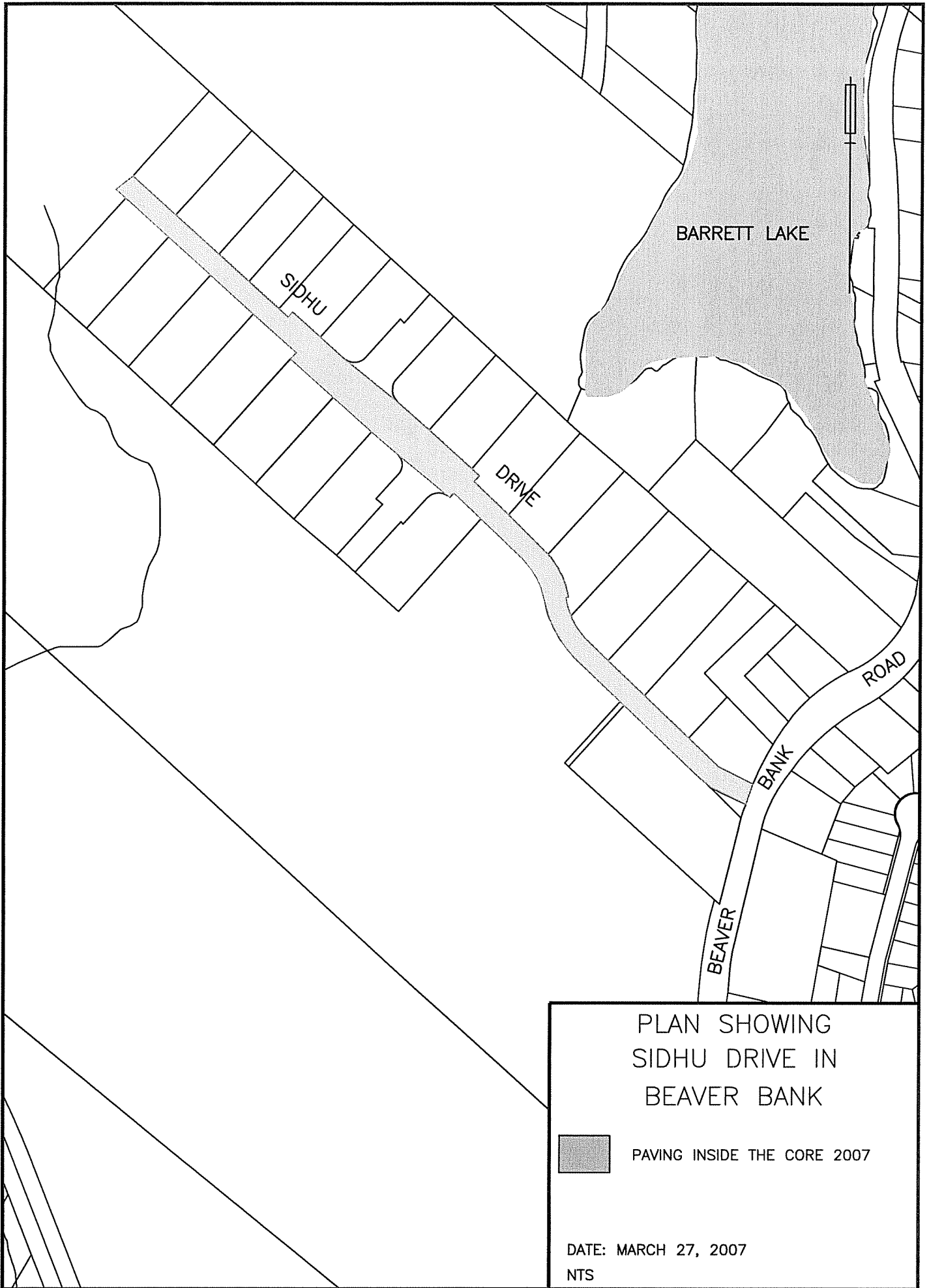
Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

DHK/pm





BARRETT LAKE

SIDHU

DRIVE

ROAD

BANK

BEAVER

PLAN SHOWING
SIDHU DRIVE IN
BEAVER BANK



PAVING INSIDE THE CORE 2007

DATE: MARCH 27, 2007

NTS