



PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

> Halifax Regional Council May 29, 2007

TO:

Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:** 

Geri Kaiser, Acting Chief Administrative Officer

Mike Labrecque, P.Eng., Director, Transportation and Public Works

DATE:

May 18, 2007

**SUBJECT:** 

Award - Unit Price Tender No. 07-248, Micro Surfacing - Phase 2,

**Various Locations** 

#### **ORIGIN**

The Approved 2007/08 Capital Budget.

#### RECOMMENDATION

It is recommended that Council award Tender No. 07-248, Micro Surfacing - Phase 2, Various Locations to Industrial Cold Milling for material and services listed at the unit prices quoted for a Total Tender Price of \$819,555.88 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing and Operating GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2007/08 Capital Budget includes funds for the surface sealing of various streets throughout HRM.

#### **DISCUSSION**

Tenders were called on April 21, 2007 and closed on May 1, 2007. Bids were received from the following companies:

# Name of Company

# **Bid Price** (Net HST Included)

Industrial Cold Milling	\$	819,555.88*
Lafarge Canada Inc.	\$1	,232,201.39

#### \*recommended bidder

The scope of work for this tender generally consists of the preparation of the existing roads, the application of micro surfacing and the replacement of existing pavement markings.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

#### **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$819,555.88, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing and Operating GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges . The budget availability has been approved by Financial Services.

Budget Summary: <u>Capital Account No. CZC00702 - Resultacing</u>	<b>Budget Summary:</b>	Capital Account No. CZU00782 - Resurfacing
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Cumulative Unspent Budget	\$5,202,237
Less: Tender No. 07-248	<u>\$ 619,556*</u>
Balance	\$4,582,681

# <u>GL Account No. 2314 - Natural Gas Pipeline Future Settlement Charges</u>

Cumulative Balance

\$ 484,910

Less: Portion of Tender to be Paid

by Future Settlement Charges

\$ 200,000 \*\*

Balance

\$ 284,910

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council. The \$200,000 is being paid through the Future Settlement Charges collected as a result of natural gas installation.

#### FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

# **ALTERNATIVES**

There are no recommended alternatives to this course of action.

#### **ATTACHMENT**

List of streets for Micro Surfacing- Phase 2.

A copy of this report of choose the appropriate at 490-4208.	can be obtained online at <a href="http://www.halifax.ca/council/agendasc/cagenda.html">http://www.halifax.ca/council/agendasc/cagenda.html</a> there meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax
Report Prepared by:  Report Approved by:	Brian Hebb, Design Engineering Technologist, Design & Construction Services at 490-6843
report ripproved by:	David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845
Financial Approval by:	for Catherine Sanderson, Senior Manager, Financial Services at 490-1562

<sup>\*</sup> This project was estimated in the Approved 2007/08 Capital Budget at \$760,000.

<sup>\*\*</sup>This project was estimated at \$212,500.

## **LIST OF STREETS**

<b>DISTRICT</b>	ROAD NAME	<u>START</u>	END			
4	Astral Drive	Selig	Grenadier			
4	Astral Drive	Grenadier	Brookfield			
4	Astral Drive	Brookfield	Sherwood			
*5	Lyngby Avenue	Hillside	Crichton Park			
*5	Hawthorne Street	Sinclair Street	Erskine			
*5	Hawthorne Street	Prince Albert	Sinclair Street			
6	Louisburg Lane	Spikenard & Circle	Valleyfield			
6	Spikenard Street	Valleyfield	Louisburg Lane			
7	Portland Street	Portland Estates	Regal Road			
8	Caldwell Road	Hornes Road	Cow Bay Road			
9	Chappell Street	Slayter Street	Victoria Road			
9	Windmill Road	Victoria Road	Wright Avenue			
*9	Chappell Street	Pinehill Road	Slaytor Street			
*9	Slayter Street	Woodland Ave.	Albro Lake Road			
*9	Wyse Road	Boland Road	Symonds Street			
*9	Boland Road	Wyse Road	Victoria Road			
10	Lacewood Drive West	Radcliffe	Parkland			
10	Lacewood Drive East	Parkland	Radcliffe			
11	Columbus Street	Robie Connector	Robie			
11	Columbus Street	Robie	Isleville			
11	Kane Street	Agricola	Isleville			
13	Robie Street	Inglis	End			
13	Robie Street	End	Inglis			
14	Oxford Street	North Street	Almon			
17	Dingle Road	Start Loop	Return to Start			
17	Dingle Road	Flemming	Loop			
17	Dingle Road	Purcell's Cove	Fleming Drive			
18	Leiblin Drive	Devon, West	Guildwood, West			
20	Caudle Park Cres.	Mowat	Nelson			
20	Tache Street	Chandler	Haviland			
22	Trunk 3	North Green	Parkdale			
SHOPPING LIST						
2	Brook Street	Holly	Culdesac			
5	Beech Street	Thistle	Dahlia			
5	Dahlia Street	Maple	Beech			
13	Seldon Street	Norwood	Pepperell			
13	Beaufort Avenue	Belmont	End			
13	Bellevue Avenue	Beaufort	Oakland			
14	Swaine Street	Chebucto	Berlin			
14	Vienna Street	Oxford	Swaine			
17	Glenmore	Edgehill	Alton			

<sup>\*</sup> To be funded by the Natural Gas Pipeline Future Settlement Charges

PLEASE NOTE: Staff wish to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the micro surface application. Consequently, additional streets may be added or the list changed, depending upon that evaluation