



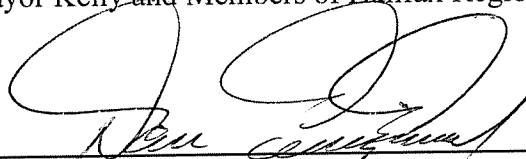
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B3J 3A5 Canada

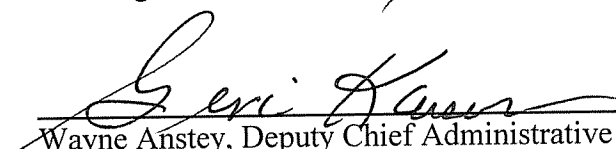
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**Halifax Regional Council**  
**June 19, 2007**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** June 1, 2007

**SUBJECT:** **Award - Unit Price Tender No. 07-253, Traffic Signal Installation  
South Street at Queen Street - West Region**

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**ORIGIN**

The Approved 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-253, Traffic Signal Installation, South Street at Queen Street - West Region to XL Electric Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$129,596.53 (net HST included) with funding from Capital Account No. CTU00561- Traffic Signal Installation, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2007/08 Capital Budget includes funds for the installation of new traffic signals within the municipality. The intersection of South Street and Queen Street meets or exceeds the warrants for signalization.

## **DISCUSSION**

Tenders were called on May 16, 2007 and closed on May 30, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
XL Electric Limited	\$129,596.53*
Black & McDonald Limited	\$138,718.97

### **\* recommended bidder**

The scope of work for this tender generally consists of the installation of poles, signals, wiring, detector loops, traffic signal controller, Opticom Detectors and all necessary appurtenances to complete the project.

It is anticipated that the work will commence ten weeks after award and take approximately four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$129,596.53, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CTU00561- Traffic Signal Installation. The budget availability has been approved by Financial Services.

### **Budget Summary: Capital Account No. CTU00561- Traffic Signal Installation**

Cumulative Unspent Budget	\$ 651,238
<b>Less: Tender No. 07-253</b>	<b><u>\$ 129,597*</u></b>
Balance	<b>\$ 521,641</b>

\*This project was estimated in the Approved 2007/08 Capital Budget at \$130,000.

The balance of funds will be used to implement the remaining 2007/08 Traffic Signal Installation projects approved by Council.

### FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


### ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

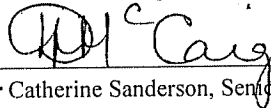
Report Prepared by: Jim LeCLair, Design Engineering Technologist, Design & Construction Service at 490-6826.

Report Approved by:



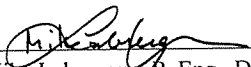
Ken Reashor, P. Eng. Manager, Traffic & Right of Way Services at 490-6637

Financial Approval by:



For Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

JL/pm