

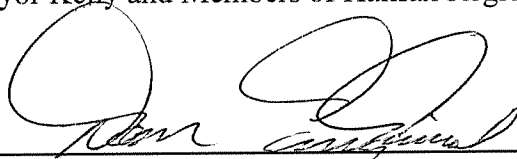
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PO Box 1749
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Halifax Regional Council
July 3, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 

Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 15, 2007

SUBJECT: **Award - Unit Price Tender No. 07-226 Paving Renewal and Resurfacing, Chain Lake Drive - West Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-226, Paving Renewal and Resurfacing, Chain Lake Drive - West Region to Ocean Contractors Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$294,824.36 (net HST included) with funding from Capital Account Nos. CZU00782 - Resurfacing and CYU00784 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the paving renewal and resurfacing of Chain Lake Drive from Lakelands Boulevard to Ash Lake Court.

DISCUSSION

Tenders were called on May 26, 2007 and closed on June 7, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Ocean Contractors Limited	\$294,824.36*
Basin Contracting Limited	\$322,253.74
Lafarge Canada Inc.	\$335,627.11
Dexter Construction Company Limited	\$393,443.92

***recommended bidder**

The scope of work for this tender generally consists of the planing, pulverization, adjustment of existing manholes and water valves, paving and the reinstatement of pavement markings.

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$294,824.36, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account Nos. CZU00782 - Resurfacing and CYU00784 - Paving Renewal Program. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CZU00782, Resurfacing**

Cumulative Unspent Budget	\$4,058,923
Less: Tender No. 07-226	<u>\$ 142,355*</u>
Balance	\$3,916,568

Capital Account No. CYU00784, Paving Renewal Program

Cumulative Unspent Budget	\$2,957,534
Less: Tender No. 07-226	<u>\$ 152,470*</u>
Balance	\$2,805,064

* This project was estimated in the Approved 2007/08 Capital Budget at \$177,000 and \$200,000 respectively.

The balance of funds will be used to implement the remaining 2007/08 Resurfacing and Paving Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

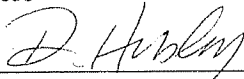
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

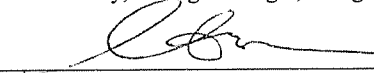
ALTERNATIVES

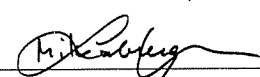
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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RM/pm