



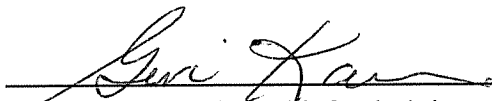
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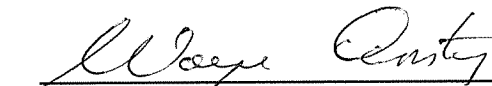
Halifax Regional Council
August 7, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Geri Kaiser, Acting Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: July 30, 2007

SUBJECT: **Award - Unit Price Tender No. 07-049, Traffic Signal Loop Installation
& Maintenance, 2 Year Contract -Various Locations**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 07-049, Traffic Signal Loop Installation & Maintenance Agreement-Variou Locations, 2 Year Agreement to Black & McDonald Limited for materials and services listed at the unit prices quoted, for a Total Tender Price of \$122,799.18 (including net HST) with funding from Capital Account No. CTR00530-Traffic Signal Control System Integration as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the replacement and installation of existing and new traffic signal detector loops and SCOOT loops within the Halifax Regional Municipality.

DISCUSSION

Tenders for this project were **first advertised April 25, 2007 and closed on May 8, 2007**. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Black & McDonald Limited	\$ 122,799.18*
XL Electric Limited	\$ 200,999.01

Recommended Bid *

The scope of work for this tender consists of the maintenance of all traffic detector and SCOOT loops under the jurisdiction of HRM, as well as the installation of new traffic detector and SCOOT loops where required by HRM's Signal Maintenance Department.

It is anticipated that work will commence immediately following Council's approval.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$122,799.18 plus net HST, funding is available in the 2007/2008 Capital Budget from Account No. CTR00530-Traffic Signal Control System Integration. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CTR00530-Traffic Signal Control System Integration

Cumulative unspent Budget:	\$279,911
Less Tender No. 07-049	<u>\$122,799*</u>
Balance	\$157,112

Award-Unit Price Tender No. 07-049
Traffic Signal Loop Installation & Maintenance
Council Report

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* This project was estimated in the approved Capital Budget at \$200,000.

The remaining funds from this account are required to implement other traffic related projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT

N/A

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Gary Carpentier, Sr. Procurement Consultant at 490-4202

Business Unit Review:



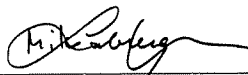
Ken Reashor, P.Eng., Manager, Traffic Authority at 490-6637

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855