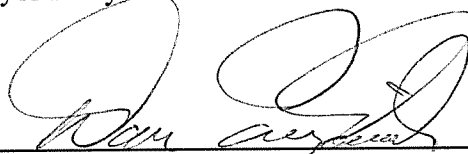


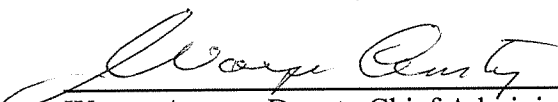
**Halifax Regional Council
September 11, 2007**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: August 28, 2007

SUBJECT: **Award - Tender No. 07-126, Supply & Delivery of 8 Phase Signal
Controllers, Cabinets Accessories and Signal Timers**

ORIGIN

Approved 2007/2008 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 07-126, Supply & Delivery of 8 Phase Signal Controllers, Cabinets Accessories and Signal Timers to Tacel Ltd. for a Total Tender Price of \$114,840.58 (net HST included) with funding from Capital Account No. CTU00337 - Controller Cabinet Replacement as outlined in the Budget Implications section of this report.

**Award - Tender No. 07-126, Supply & Delivery
of 8 Phase Signal Controllers, Cabinets Accessories and Signal Timers
Council Report**

September 11, 2007

BACKGROUND

The Approved 2007/2008 Capital Budget includes funds for the installation of new Traffic Signal Cabinets and timers and for the replacement of existing Traffic Signal Cabinets and timers within the municipality.

DISCUSSION

Tenders were publicly advertised on June 23, 2007 and closed on June 27, 2007. Bids were received from the following companies:

Traffic Signal Cabinets

	Total price (Net HST included)							
Name of company	Cabinet No.1	Cabinet No.2	Cabinet No.3	Cabinet No.4	Cabinet No.5	Cabinet No.6	Cabinet No.7	Total
Tacel	\$11,170.33*	\$10,498.04*	\$10,498.04*	\$10,931.41*	\$10,545.62*	\$11,185.85*	\$12,514.91*	\$77,344.21*
Electromega	No Bid	No Bid	No Bid	No Bid.	\$13,602.16	\$14,780.12	\$15,423.54	Partial Bid
Novax	\$18,885.62	\$17,704.77	\$17,704.77	\$18,605.74	\$19,684.09	\$19,941.32	\$20,217.78	\$132,744.09

Traffic Signal Timers

	Total price (Net HST included)							
Name of company	Timer No.1	Timer No.2	Timer No.3	Timer No.4	Timer No.5	Timer No.6	Timer No.7	Total
Tacel	\$2,197.87*	\$2,197.87*	\$2,197.878	\$2,197.87*	\$2,197.87*	\$2,197.87*	\$2,197.87*	\$15,385.06*
Electromega	No Bid	No Bid	No Bid	No Bid.	\$2,773.96	\$2,773.96	\$2,773.96	Partial Bid

**Award - Tender No. 07-126, Supply & Delivery
of 8 Phase Signal Controllers, Cabinets Accessories and Signal Timers
Council Report**

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Traffic Signal MMU'S

	Total price (Net HST included)							
Name of company	MMU No.1	MMU No.2	MMU No.3	MMU No.4	MMU No.5	MMU No.6	MMU No.7	Total
Tacel	\$610.23*	\$610.23*	\$610.23*	\$610.23*	\$610.23*	\$610.23*	\$610.23*	\$4,271.62
Electromega	No Bid	No Bid	No Bid	No Bid	\$562.40	\$562.40	\$562.40	Partial Bid

Master Timers & Interface

	Total price (Net HST included)					
Name of company	Interface	Master Timers(add)	Master No.4	Master No.6	Master No.7	Total
Tacel	\$5,616.19*	\$6,164.37*	\$3,082.18*	\$3,082.18*	\$3,082.18*	\$21,027.12*
Electromega	\$6,820.11	No Bid	No Bid	\$3,455.56	\$3,455.56	Partial Bid

Recommended Bidders *

As part of the technical specifications, bidders were able to provide pricing for any or all components for Traffic Signal Installations for 7 HRM locations, as well as discounts to furnish completed cabinets (pre built with all components) consisting of Traffic Signal cabinets, timers, MMU's and masters. The recommended award for all components is Tacel Ltd. Tacel is the low bidder on all components with the exception of the MMU's. Tacel is also the only bidder to provide a discount for complete cabinet. Their discount of 3% is equal to an additional saving of \$3,187.43 for this procurement.

BUDGET IMPLICATIONS

Based on the lowest tendered price, meeting specifications, of \$114,840.58 (net HST included) funding is available in the Approved 2007/2008 Capital Budget from Capital Account No. CTU00337 - Controller Cabinet Replacement. The budget availability has been approved by Financial Services.

**Award - Tender No. 07-126, Supply & Delivery
of 8 Phase Signal Controllers, Cabinets Accessories and Signal Timers
Council Report - 4 - September 11, 2007**

Budget Summary: **Capital Account No. CTU00337- Controller Cabinet Replacement**

Cumulative Unspent Budget	\$333,599
Less: Tender No. 07-126	<u>\$114,841 *</u>
Balance	\$218,758

* This project was estimated in the Approved 2007/08 Capital Budget at \$100,000

The balance of funds will be used future Traffic Signal cabinets projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.


ATTACHMENTS

N/A

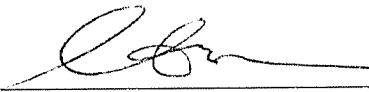
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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