




PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.1

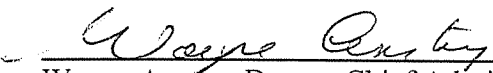
Halifax Regional Council
November 20, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: November 5, 2007

SUBJECT: **Award - 1. Tender No. 07-407 - One (1) New All Wheel Drive Articulated Motor Grader with Snow Plow and Wing.
2. Tender No. 07-415 - Two (2) 2008 Crew Cab Single Axle Truck Chassis with Dump Body.**

ORIGIN

The 2007/2008 Capital Budget

RECOMMENDATION

1. It is recommended that Council award Tender No. 07-407, for one (1) new Heavy Duty All Wheel Drive Articulated Motor Grader with Snow Plow and Wing to Atlantic Tractors & Equipment Ltd. for a Tender Price of \$235,819.00 (net HST included) with funding from Capital Account No. CVD00413, as outlined in the Budget Implications section of this report.
2. It is recommended that Council award Tender No. 07-415, for two(2) 2008 Crew Cab Single Axle Truck Chassis with Dump Body to Nova Enterprises Limited for a Tender Price of \$168,590.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.

BACKGROUND

1. Tender No. 07-407 - One (1) new Heavy Duty All Wheel Drive Articulated Motor Grader with Snow Plow and Wing. Tenders were received from the following companies:

| <u>Name of Company</u> | <u>Total Price (Net HST Included)</u> |
|------------------------------------|--|
| Atlantic Tractors & Equipment Ltd. | \$235,819.00* |
| Strongco Equipment | \$243,990.00 |
| Wallace Equipment Ltd. | \$267,778.00 |

2. Tender No. 07-415 - Two (2) 2008 Crew Cab Single Axle Truck Chassis with Dump Body. Tenders were received from the following companies:

| <u>Name of Company</u> | <u>Total Price (Net HST Included)</u> |
|--------------------------------------|--|
| Nova Enterprises Limited | \$168,590.00* |
| Chebucto Ford Sales | \$170,071.00 |
| MacPhee Pontiac Buick GMC Ltd. | \$173,269.00 |
| Lockhart Truck Center | \$173,757.00 |
| East Coast International Trucks Inc. | \$182,723.00 |

* recommended bidders

DISCUSSION

1. Tender No. 07-407 - Atlantic Tractors & Equipment Ltd. will be supplying one (1) new Caterpillar Model 140M Heavy Duty All Wheel Drive Articulated Motor Grader with Snow Plow and Wing replacing unit #H73136. This Grader will be utilized by Transportation and Public Works, Municipal Operations, for snow clearing and road maintenance. Delivery is approximately 150 days from date of purchase order.

2. Tender No. 07-415 - Nova Enterprises Limited will be supplying two (2) 2008 Freightliner Model M2106 Crew Cab Single Axle Truck Chassis with Dump Body replacing unit # H78130 and unit # H78134. These trucks will be utilized by Transportation and Public Works, Municipal Operations, for asphalt repair. Delivery is approximately 110 days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVD00413- Fleet Replacement Program

| | |
|---------------------------------|-------------------|
| Cumulative Unspent Budget | \$2,040,527 |
| Less Tender No. 07-407 & 07-415 | <u>\$ 404,409</u> |
| Uncommitted Budget | \$1,636,118 |

The budget availability has been confirmed by Financial Services.

The estimated budget for these units was approximately \$440,000.00 including net HST.

The remaining funds from these accounts are required to complete the Fleet Replacement Program.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Sr. Procurement Consultant, 490-6476

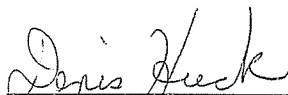
Business Unit Review:



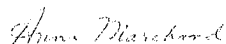
Michael Labrecque, Director, Transportation and Public Works at 490-4855



Paul Beauchamp, General Manager, Fleet Services at 490-6604



Denis Huck, Manager, Municipal Operations at 490-4673



Finance Approval:

For Catherine Sanderson, Senior Manager, Financial Services at 490-1562

