



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.1

**Halifax Regional Council
January 8, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: December 14, 2007

SUBJECT: **Tender No. 07-380 - One (1) 28 Foot Fire/Rescue Boat**

ORIGIN

The 2007/2008 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 07-380, for one (1) Model 2008 Fire/Rescue Boat to MicMac Fire & Safety Ltd. for a Tender Price of \$256,086.00 (net HST included) with funding from Capital Account No. CVJ00703 as outlined in the Budget Implications section of this report.

BACKGROUND

Tender No. 07-380 - One (1) Model 2008 Fire/Rescue Boat. A number of Boat Manufacturers and Distributors picked up the tender documents with one (1) response:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
MicMac Fire & Safety Ltd	\$256,086.00*

*** recommended bidder**

Note: The lack of submissions to this tender are related to the specialized performance standards of this fire/rescue boat (i.e. rapid response capability, ability to pump more than 2000 gallons of water from a combined front and rear monitor system, etc.)

DISCUSSION

MicMac Fire & Safety will be supplying a 2008 Harbour Guard Boats Model Firehawk 28 Fire/Rescue Boat. The primary role for this new Fire/Rescue boat is fire suppression and mitigation of emergencies on the HRM shoreline, focusing in the Halifax Harbour. Emergency responses would include structural fires along the HRM waterfront where a road apparatus could not be used and when requested to assist HRPD in body recovery. The existing 24 foot harbour/fire boat will be retained as a back-up unit. The boat is to be paid for through Capital Account No. CVJ00703 from the funding that was transferred from the Fire Vehicle & Equipment Reserve, as per Council Meeting held on June 19, 2007.

Delivery of the new boat is approximately 180 calendar days from date of purchase order.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVJ00703- Apparatus Replacement Program

Cumulative Unspent Budget	\$1,131,125
Less Tender No. 07-380	<u>\$ 256,086</u>
Uncommitted Budget	\$ 875,039

The budget availability has been confirmed by Financial Services.

The estimated budget for this boat was approximately \$238,000 including net HST.

The remaining funds from these accounts are required to complete the Apparatus Replacement Program.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

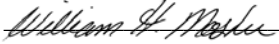
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


ALTERNATIVES

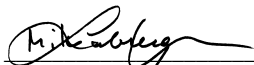
There are no recommended alternatives to this course of action.

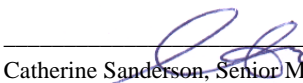
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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