



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.1

Halifax Regional Council
February 26, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in dark ink, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in dark ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: February 11, 2008

SUBJECT: **Award - Unit Price Tender No. 08-200, New Paving of HRM Owned Subdivision Streets; Paula Drive, Brighton Avenue, Dundee Street, Trafalgar Turn, Hummingbird Lane and Timberlane Terrace - West Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-200, New Paving of HRM Owned Subdivision Streets which include: Paula Drive, Brighton Avenue, Dundee Street, Trafalgar Turn, Hummingbird Lane and Timberlane Terrace - West Region to Dexter Construction Company Limited for a Total Tender Price of \$687,052.99 (net HST included) with funding from Capital Account No. CZU01080 - New Paving of HRM Owned Subdivision Streets, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the paving of Paula Drive, Brighton Avenue, Dundee Street, Trafalgar Turn, Hummingbird Lane and Timberlane Terrace.

DISCUSSION

Tenders were called on January 23, 2008 and closed on February 6, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$687,052.99*
Basin Contractors Limited	\$692,803.64
Lafarge Canada Inc.	\$737,624.60
Ocean Contractors Limited	\$751,618.54

***recommended bidder**

The scope of work for this tender generally consists of the installation of new asphalt, shoulder gravels and associated reinstatement.

It is anticipated that work will commence after the tender is awarded and as weather permits in the Spring and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement Charges (LIC's) and property owners have been successfully petitioned in the past. In January of this year, property owners were advised that due to the higher cost of asphalt and construction the LIC rate could be as high as \$35.00 per linear foot. Councillor Meade has decided against a further survey of property owners regarding the paving of these streets and to recover the LIC's by way of frontage charges to the abutting property owners. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$687,052.99, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CZU01080 - New Paving of HRM Owned Subdivision Streets. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU01080, New Paving of HRM Owned Subdivision Streets

Cumulative Unspent Budget	\$ 800,000
Less: Tender No. 08-200	<u>\$ 687,053 *</u>
Balance	\$ 112,947

* The projects included in this tender were estimated in the Approved Advanced 2008/09 Capital Budget at \$865,500.

	<u>Budget</u>	<u>Total Project Cost (Net HST Included)</u>
Paula Drive	\$130,000	\$ 84,858
Brighton Avenue	\$285,000	\$264,235
Dundee Street	\$ 55,500	\$ 42,711
Trafalgar Turn	\$ 60,000	\$ 44,201
Hummingbird Lane	\$150,000	\$113,591
Timberlane Terrace	<u>\$185,000</u>	<u>\$137,457</u>
	\$865,500	\$687,053

The balance of funds will be used to implement the remaining 2008/09 New Paving of HRM Owned Subdivision Street projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENTS

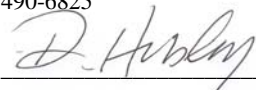
Location plans of Paula Drive, Brighton Avenue, Dundee Street, Trafalgar Turn, Hummingbird Lane and Timberlane Terrace.

Copy of letters to abutting property owners.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

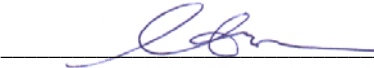
Report Prepared by: Dean Knowles, CET, Design Engineering Technologist, Design & Construction Services at 490-6825

Report Approved by:



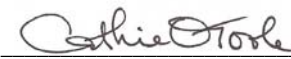
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



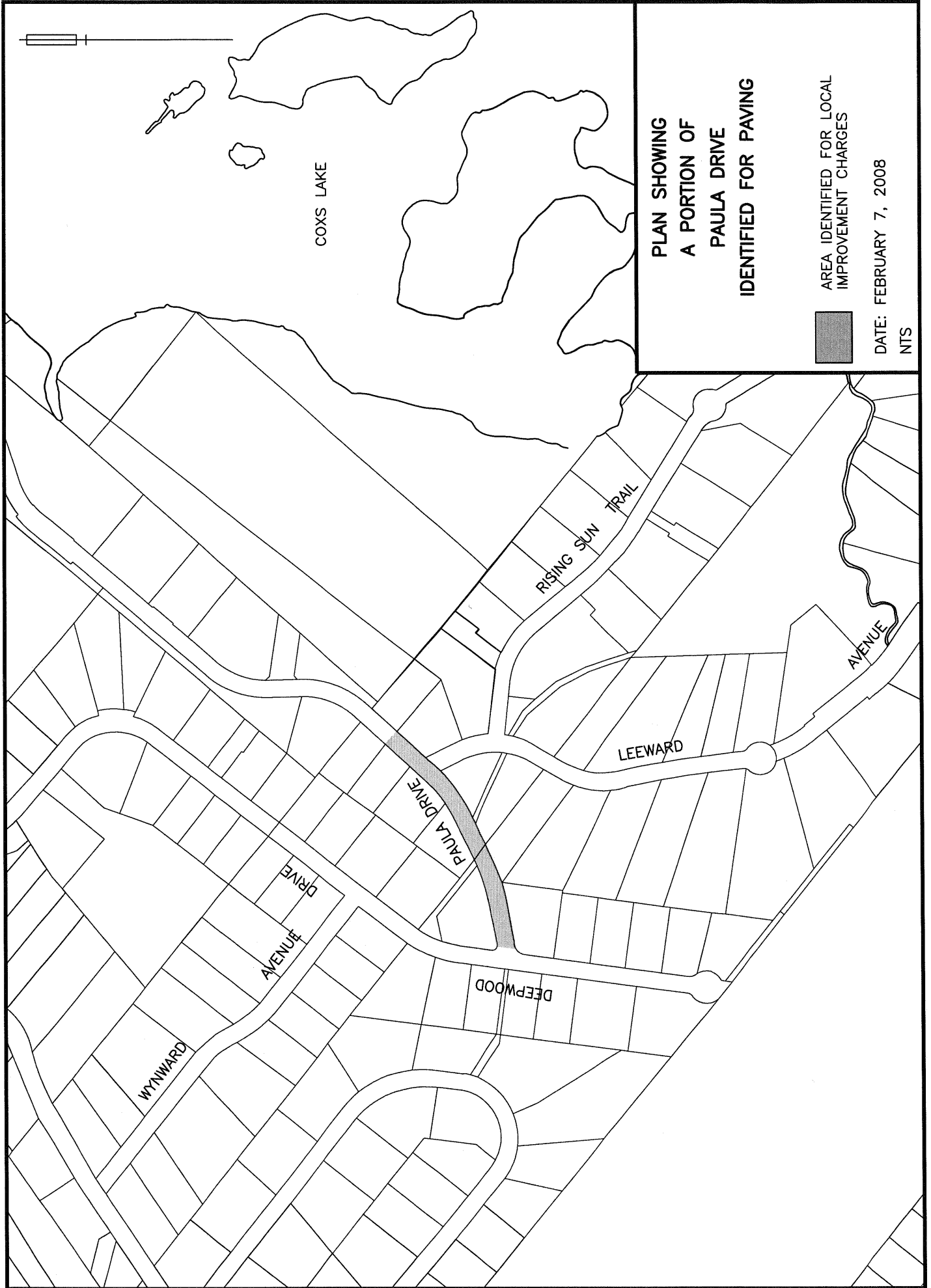
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

DHK/pm



PLAN SHOWING
A PORTION OF
PAULA DRIVE
IDENTIFIED FOR PAVING

AREA IDENTIFIED FOR LOCAL
IMPROVEMENT CHARGES



DATE: FEBRUARY 7, 2008
NTS

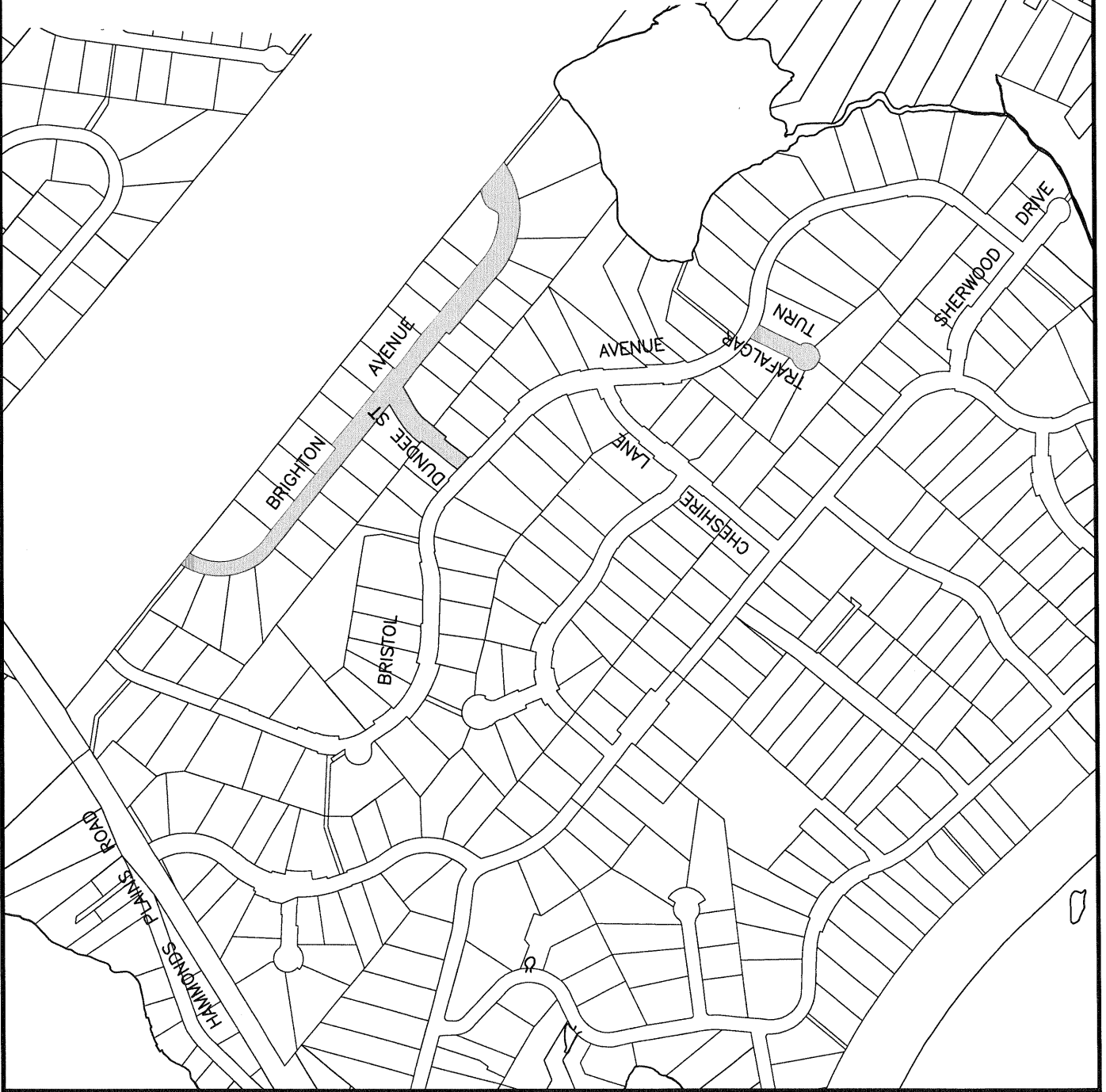


PLAN SHOWING
BRIGHTON AVENUE,
DUNDEE STREET AND TRFALGAR TURN
IDENTIFIED FOR PAVING

AREA IDENTIFIED FOR LOCAL
IMPROVEMENT CHARGES



DATE: FEBRUARY 7, 2008
NTS

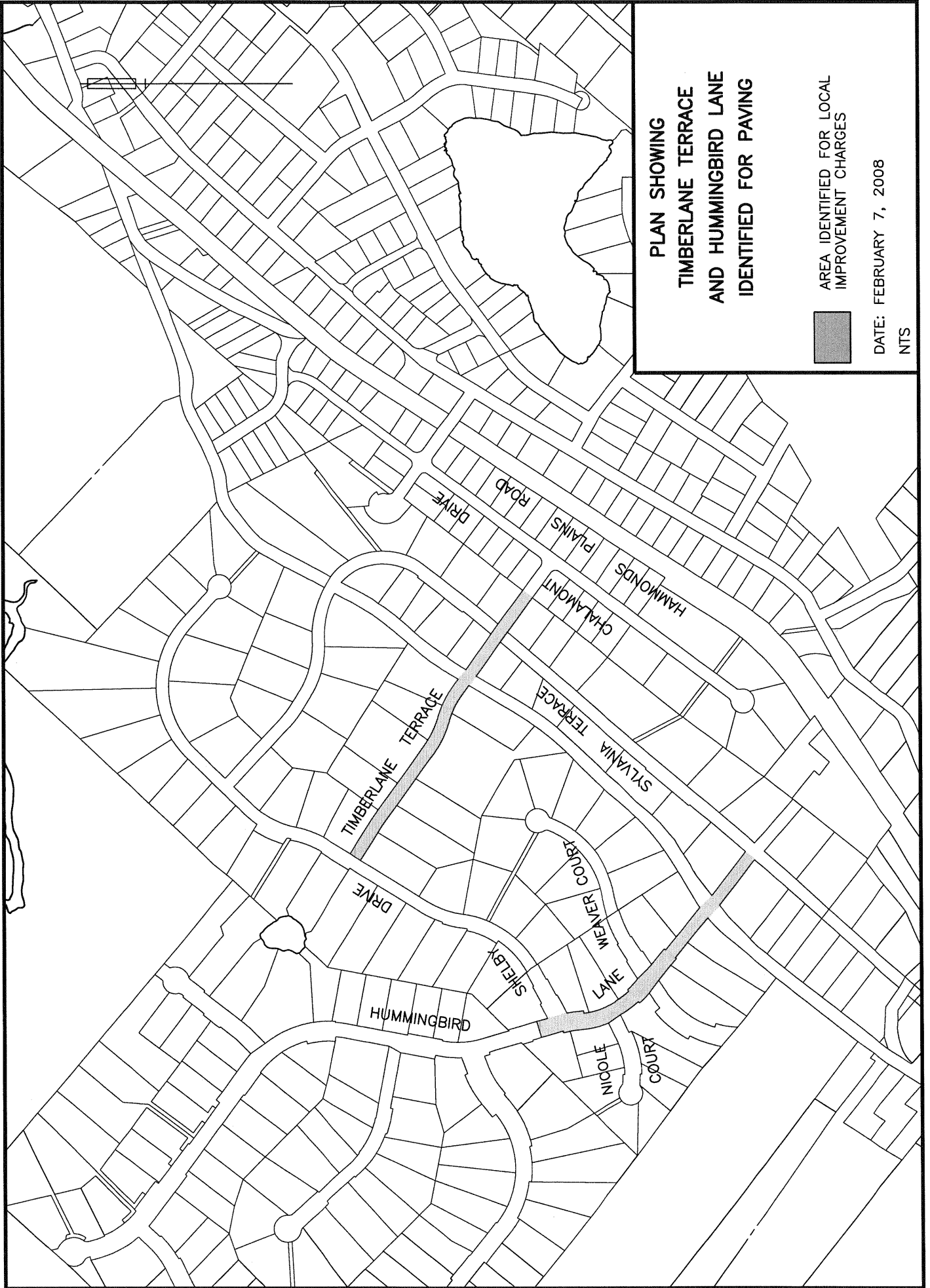


PLAN SHOWING
TIMBERLANE TERRACE
AND HUMMINGBIRD LANE
IDENTIFIED FOR PAVING

AREA IDENTIFIED FOR LOCAL
IMPROVEMENT CHARGES



DATE: FEBRUARY 7, 2008
NTS



January 14, 2008

Dear Sir/Madam:

Paving -Paula Drive
Limits from Deepwood Crescent to existing pavement

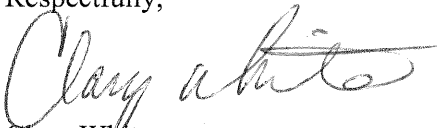
As you may recall, the property owners on Paula Drive were surveyed in 2000 and approved for paving of the street at a proposed LIC rate of \$17.00 per linear foot. Unfortunately; since then, increases in the cost of asphalt and construction now mean the Local Improvement Rate could be as high as \$35.00 per linear foot.

Pursuant to the Municipal Government Act and HRM Local Improvement Policy, the Councillor for the area may decide to request Council to dispense with a survey of residents. Councillor Meade has decided against a further survey of residents on this work since Paula Drive has been on the paving list for a number of years and HRM has received many phone calls requesting the paving be completed as soon as possible. If anyone has an objection to the dispensing with a further survey, please advise the undersigned or the Councillor's office. The subject property owners will be responsible for paying the Local Improvement Charges associated with installation of the new paving. The actual rate will be set once all tenders have been completed and final cost is known.

The Local Improvement Charge amount payable may, at the option of the owner of the property, be paid in equal annual installments for a period not exceeding ten years. Installments are due on the anniversary date of the original billing, until the full debt is paid. This billing may also be paid in full at any time without interest penalty, if the abutter so desires. The unpaid balance is subject to an interest rate based on the maximum of the prime rate as set by the Royal Bank of Canada plus 2% at time of notification.

If you have any question pertaining to this matter, please do not hesitate to call Ann Reid at 490-6849 or e-mail: reida@halifax.ca.

Respectfully,



Clary White
Supervisor Drafting and Plan Record Service

CW/pm

cc: Councillor Gary Meade, District 23
Cathie O'Toole, Director Infrastructure & Asset Management
David Hubley, P. Eng., Manager Design & Construction Services

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INFRASTRUCTURE & ASSET MANAGEMENT, Design and Construction

*Facilities Planning/
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Regional Transportation Planning

*Real Property/
Parks Planning*

*Sustainable Environmental
Management Office (SEMO)*

Tel: (902) 490-4865
E-mail: whitec@halifax.ca

Fax: (902) 490-4858
Website: www.halifax.ca

January 14, 2008

Dear Sir/Madam:

Paving - Brighton Avenue
Limits from End to End

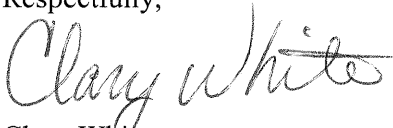
As you may recall, the property owners on Brighton Avenue were surveyed in 2001 and approved for paving of the street at a proposed LIC rate of \$19.00 per linear foot. Unfortunately; since then, increases in the cost of asphalt and construction now mean the Local Improvement Rate could be as high as \$35.00 per linear foot.

Pursuant to the Municipal Government Act and HRM Local Improvement Policy, the Councillor for the area may decide to request Council to dispense with a survey of residents. Councillor Meade has decided against a further survey of residents on this work since Brighton Avenue has been on the paving list for a number of years and HRM has received many phone calls requesting the paving be completed as soon as possible. If anyone has an objection to the dispensing with a further survey, please advise the undersigned or the Councillor's office. The subject property owners will be responsible for paying the Local Improvement Charges associated with installation of the new paving. The actual rate will be set once all tenders have been completed and final cost is known.

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Fax: (902) 490-4858
Website: www.halifax.ca

January 14, 2008

Dear Sir/Madam:

Paving - Trafalgar Turn
Limits from Bristol Avenue to Cul de sac

As you may recall, the property owners on Trafalgar Turn were surveyed in 2004 and approved for paving of the street at a proposed LIC rate of \$30.00 per linear foot. Unfortunately; since then, increases in the cost of asphalt and construction now mean the Local Improvement Rate could be as high as \$35.00 per linear foot.

Pursuant to the Municipal Government Act and HRM Local Improvement Policy, the Councillor for the area may decide to request Council to dispense with a survey of residents. Councillor Meade has decided against a further survey of residents on this work since Trafalgar Turn has been on the paving list for a number of years and HRM has received many phone calls requesting the paving be completed as soon as possible. If anyone has an objection to the dispensing with a further survey, please advise the undersigned or the Councillor's office. The subject property owners will be responsible for paying the Local Improvement Charges associated with installation of the new paving. The actual rate will be set once all tenders have been completed and final cost is known.

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January 11, 2008

Dear Sir/Madam:

Paving - Hummingbird Lane
Limits from Sylvania Terr to existing pavement

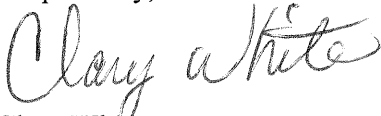
As you may recall, the property owners on Hummingbird Lane were surveyed in 2000 and approved for paving of the street at a proposed LIC rate of \$17.00 per linear foot. Unfortunately; since then, increases in the cost of asphalt and construction now mean the Local Improvement Rate could be as high as \$35.00 per linear foot.

Pursuant to the Municipal Government Act and HRM Local Improvement Policy, the Councillor for the area may decide to request Council to dispense with a survey of residents. Councillor Meade has decided against a further survey of residents on this work since Hummingbird Lane has been on the paving list for a number of years and HRM has received many phone calls requesting the paving be completed as soon as possible. If anyone has an objection to the dispensing with a further survey, please advise the undersigned or the Councillor's office. The subject property owners will be responsible for paying the Local Improvement Charges associated with installation of the new paving. The actual rate will be set once all tenders have been completed and final cost is known.

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David Hubley, P. Eng., Manager Design & Construction Services

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January 11, 2008

Dear Sir/Madam:

Paving - Timberlane Terrace
Limits from Shelby Dr. to the existing pavement

As you may recall, the property owners on Timberlane Terrace were surveyed in 2000 and approved for paving of the street at a proposed LIC rate of \$17.00 per linear foot. Unfortunately; since then, increases in the cost of asphalt and construction now mean the Local Improvement Rate could be as high as \$35.00 per linear foot.

Pursuant to the Municipal Government Act and HRM Local Improvement Policy, the Councillor for the area may decide to request Council to dispense with a survey of residents. Councillor Meade has decided against a further survey of residents on this work since Timberlane Terrace has been on the paving list for a number of years and HRM has received many phone calls requesting the paving be completed as soon as possible. If anyone has an objection to the dispensing with a further survey, please advise the undersigned or the Councillor's office. The subject property owners will be responsible for paying the Local Improvement Charges associated with installation of the new paving. The actual rate will be set once all tenders have been completed and final cost is known.

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