

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

# Item No. 11.1.3

## Halifax Regional Council February 26, 2008

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:** 

Dan English, Chief Administrative Officer

Morega Centy

Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** February 7, 2008

SUBJECT: Award of RFQ# 07M267, Concrete Restoration,

Law Courts Pedestrian Bridge, Lower Water Street, Halifax

#### **ORIGIN**

The 2007/08 Capital Budget

### **RECOMMENDATION**

It is recommended that Regional Council:

- 1. Increase Capital Account CBU00951 Transit Facilities Upgrades by \$29,477.27 to reflect cost shared funding from the Province of Nova Scotia, as per the attached Letter of Commitment, with no net impact to the Capital Budget.
- 2. Award RFQ# 07M267 for Concrete Restoration of the Law Courts Pedestrian Bridge located at Lower Water Street to Duron Atlantic Limited for a total cost of \$58,955.00 (net HST included), with funding from Capital Account No. CBU00951 Transit Facilities Upgrades Res# 1243.8, as outlined in the Budget Implications section this report.

#### **BACKGROUND**

RFQ 07M267 was issued for the supply and installation of all necessary labour and materials for concrete restoration of the Pedestrian Bridge (Ped way) leading from George Street to the Law Courts building on Lower Water Street. Large areas of concrete are deteriorating (spalding) and in need of repair. This project is being cost shared 50/50 with the Province of Nova Scotia Department of Transportation and Infrastructure Renewal as per a letter from Ray Levy, P. Eng., Manager of Building Services with Province of Nova Scotia, dated January 29, 2008, confirming that the Province will pay HRM \$29,477.27 including net HST upon completion of the construction contract.

### **DISCUSSION**

Staff had anticipated this work to cost less than \$50,000, so a request for quote, RFQ 07M267, was advertised on the HRM website from November 22, 2007 to December 7, 2007. As this project was not advertised in newspaper publications as per the tendering process and the award exceeds \$50,000, the Procurement Policy states that a report for Council approval is required.

A total of four quotations were received, summarized as follows:

Company	Net Price	Total Cost (Net HST Included)
Duron Atlantic Limited	\$57,000.00	\$58,955.00*
Permacrete	\$78,627.85	\$81,324.00
Greendale Resources	\$97,981.83	\$101,360.00
J Mason Contracting	\$106,000.00	\$109,635.00

<sup>\*</sup> recommended bidder

### **BUDGET IMPLICATIONS**

**Budget Summary:** Capital Account No. CBU00951 - Transit Facilities Upgrades,

Res# 1243.8

Cumulative Unspent Budget \$ 94,691.81 Recommended Budget Increase \$ 29,477.27 Less Quotation 07M 267 \$ 58,955.00\* Balance \$ 65,214.08

<sup>\*</sup> This project was estimated in the Approved 2007/08 Capital Budget at \$61,000.00 The balance of funds will be used for other Transit Facilities upgrades and repairs.

### FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this project will increase the gross capital budget.

#### **ATTACHMENTS**

07M267 - Letter of Commitment

A copy of this report can be obtained online at <a href="http://www.halifax.ca/council/agendasc/cagenda.html">http://www.halifax.ca/council/agendasc/cagenda.html</a> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

Report Prepared by: Sue Spicer, Contract Administrator at 490-1567

Kevin Rideout, Superintendent Construction Services at 490-4821

Report Approved by: Phillip Townsend, Manager, Capital Projects, IAM 490-7166

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Finance Approval by: Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:

Cathie O'Toole, Director, Infrastructure & Asset Management, 490-4825



## Transportation and Infrastructure Renewal

Building Services
Central District

Bus: 902-424-2880 Fax: 902-424-6035 Johnston Building 1672 Granville Street P.O. Box 2431 Halifax, Nova Scotia B3J 3E4

January 29, 2008

Kevin Rideout HRM Construction Services Transportation & Public Works P.O Box 1749 Halifax, NS B3J 3A5

Dear Mr. Rideout:

## RE: Law Courts Pedestrian Bridge Repairs - HRM RFQ#2060012235

We acknowledge receipt of your letter dated January 22, 2008 requesting confirmation of cost sharing for the above noted concrete repairs to the pedestrian bridge at the Halifax Law Courts.

To confirm, the NS Department of Transportation and Infrastructure Renewal agrees to forward monies to HRM for cost sharing of the construction contract for repairs to the pedestrian bridge. The department agrees to fund 50% of the tendered contract amount \$57,000 + HST. Funding from the department is \$28,500 + HST.

Following completion of the project please forward an invoice for the department's portion, 50% of the construction contract, along with a copy of the project Completion Certificate, a copy of the warranty, a statement confirming the final contract amount and that no further charges are pending. Upon receipt of the above, the department will arrange for payment of monies to HRM.

Sincerely,

Manager, Building Services

Central District

RL/mg

cc: Nicholas Coffill