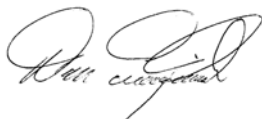


Item No. 11.1.1

**Halifax Regional Council
March 4, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council



SUBMITTED BY:

Dan English, Chief Administrative Officer



Mike Labrecque, Acting Deputy Chief Administrative Officer - Operations

DATE: February 15, 2008

SUBJECT: **Award - Unit Price Tender No. 08-211, Robie Street, Pavement Resurfacing, Sidewalk Renewal, Curb Renewal, and Intersection Improvements (Quinpool to Cunard and Quinpool to Jubilee) - West Region**

ORIGIN

The Approved 2007/08 Capital Budget and the Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-211, Robie Street, Pavement Resurfacing, Sidewalk Renewal, Curb Renewal, and Intersection Improvements (Quinpool to Cunard and Quinpool to Jubilee) - West Region, to Dexter Construction Company Limited for a Total Tender Price of \$1,647,520.54 (net HST included) with funding from Capital Accounts No. CZU00782 - Resurfacing Program, CZU01082 - Resurfacing Program, CKU00783 - Sidewalk Renewals, CRU00683 - Curb Renewals, CTU01086 - Intersection Improvement and CTU00419 Traffic Signal Rehabilitation, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget and the Approved Advanced 2008/09 Capital Budget includes funds for the Pavement Resurfacing, Sidewalk Renewal, Curb Renewal, and Intersection Improvements of Robie Street from Quinpool Street to Cunard Street and Quinpool Street to Jubilee Road.

DISCUSSION

Tenders were called on January 16, 2008 and closed on January 30, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$1,647,520.54*
Lafarge Canada Inc.	\$1,702,368.94
Ocean Contractors Limited	\$1,779,599.37
Basin Contracting	\$2,554,525.64

***recommended bidder**

The scope of work for this tender generally consists of the pavement resurfacing of the North and South bound lanes, sidewalk and curb renewal on the East side between Quinpool and Cunard. It also consists of the pavement resurfacing of the north bound lane between Quinpool and Jubilee with intersection improvements at the intersection of Jubilee and the Hospital entrance.

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take 10 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,647,520.54, including net HST, funding is available in the Approved 2007/08 Capital Budget and the Approved Advanced 2008/09 Capital Account No. CZU00782 - Resurfacing Program, Capital Account No. CZU01082 - Resurfacing Program, Capital Account No. CKU00783 - Sidewalk Renewals, Capital Account No. CRU00683 - Curb Renewals, Capital Account No. CTU01086 - Intersection Improvement Program and Capital Account No. CTU00419 - Traffic Signal Rehabilitation. The budget availability has been confirmed by Financial Services.

Budget Summary:

Capital Account No. CZU00782, Resurfacing Program

Cumulative Unspent Budget	\$ 936,378
Less: Tender No. 08-211	<u>\$ 656,738</u> *
Balance	\$ 279,640

Capital Account No. CZU01082, Resurfacing Program

Cumulative Unspent Budget	\$2,335,337
Less: Tender No. 08-211	<u>\$ 190,640</u> **
Balance	\$2,144,697

Capital Account No. CKU00783 - Sidewalk Renewals

Cumulative Unspent Budget	\$ 544,021
Less: Tender No. 08-211	<u>\$ 102,534</u> ***
Balance	\$ 441,487

Capital Account No. CRU00683 - Curb Renewals

Cumulative Unspent Budget	\$405,706
Less: Tender No. 08-211	<u>\$ 74,986</u> ****
Balance	\$330,720

Capital Account No. CTU01086 - Intersection Improvement Program

Cumulative Unspent Budget	\$ 505,000
Less: Tender No. 08-211	<u>\$ 335,792</u> *****
Balance	\$ 169,208

Capital Account No. CTU00419 - Traffic Signal Rehabilitation

Cumulative Unspent Budget	\$ 287,124
Less: Tender No. 08-211	<u>\$ 286,830</u> *****
Balance	\$ 294

* This project was estimated in the Approved 2007/08 Capital Budget at \$515,000.

**This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$120,000.

***This project was estimated in the Approved 2007/08 Capital Budget at \$192,000.

****This project was estimated in the Approved 2007/08 Capital Budget at \$85,000.

*****The Intersection Improvement which includes the Traffic Signal Rehabilitation was estimated at \$350,000.

The balance of funds will be used to implement the remaining 2007/08 and 2008/09 Pavement Resurfacing, Sidewalk Renewal, Curb Renewal, and Intersection Improvements projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

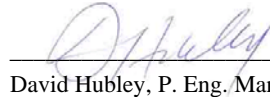
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

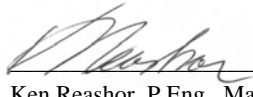
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Report Approved by:




David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Report Approved by:



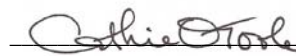
Ken Reashor, P.Eng., Manager, Traffic Authority at 490-6637

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

RA/pm