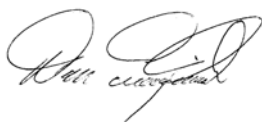


**Halifax Regional Council  
March 4, 2008**

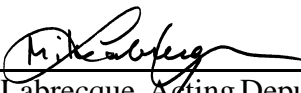
**TO:** Mayor Kelly and Members of Halifax Regional Council



**SUBMITTED BY:**

---

Dan English, Chief Administrative Officer



---

Mike Labrecque, Acting Deputy Chief Administrative Officer - Operations

**DATE:** February 18, 2008

**SUBJECT:**           **1 Tender No. 08-004 - One (1) 2008 Single Axle Truck with Asphalt Box**  
                          **2 Tender No. 08-005 - Four (4) 2008 Trucks with 6 Yard Side Loading Compactors.**

---

**ORIGIN**

The 2007/2008 Capital Budget & 2008/2009 Advanced Approved Capital Budget

**RECOMMENDATION**

- 1) It is recommended that Council award Tender No. 08-004, for One (1) 2008 Single Axle Truck with Asphalt Box to Saunders Equipment Ltd. for a Tender Price of \$171,089.00 (net HST included) with funding from Capital Account No.CVD00413 as outlined in the Budget Implications section of this report.
- 2) It is recommended that Council award Tender No. 08-005, for Four (4) Trucks with 6 Yard Side Loading Compactors to Joe Johnson Equipment for a Tender Price of \$358,870.00 (net HST included) with funding from Capital Account No. CVD00413 and CVD01087 as per the Budget Implications section of this report.

### **BACKGROUND**

- 1) Tender No.08-004 - One (1) 2008 Single Axle Truck with Asphalt Box. Tenders were received from the following company:

<b><u>Name of Company</u></b>	<b><u>Total Price (Net HST Included)</u></b>
Saunders Equipment Ltd.	\$171,089.00*

Note: Several truck/body suppliers received tender documents but were unable to meet the specialized body requirements for this truck.

**\* recommended bidder**

- 2) Tender No. 08-005 - Four (4) 2008 Trucks with 6 Yard Side Loading Compactors. Tenders were received from the following company:

<b><u>Name of Company</u></b>	<b><u>Total Price( Net HST Included)</u></b>
Joe Johnson Equipment	\$358,870.00*

Note: A tender submission received from Saunders Equipment did not meet the tender specifications.

**\* recommended bidder**

### **DISCUSSION**

- 1) Saunders Equipment Ltd. will be supplying a 2008/2009 PB Loader Model BC-6 with Freightliner Chassis Truck replacing unit no. H78174. This new truck will be utilized by Transportation and Public Works. Delivery is approximately 200 days from date of purchase order. This vehicle is to replace asphalt truck H-78174 with a hot box. This will enable the carrying of hot asphalt for longer periods of time without it going hard. It's ideal for winter pothole patching and can be used day and night to keep the asphalt material hot.
- 2) Joe Johnson equipment will be supplying 2008 GMC Model 5500 Trucks with 6 Yard Side Loading Compactors replacing unit nos. 52TZ027, 62TZ005, 52TD012 and 52TD005. These new trucks will be utilized by Transportation and Public Works. Delivery is approximately 160 days from date of purchase order. These four (4) units will be used to collect litter from receptacles throughout HRM. Current practice is to empty into disposal cans at depots, they are then taken to Otter Lake for emptying. Compactor trucks will eliminate hauling fees and double handling of waste. Trucks are equipped with right hand drive, for safer one person curbside operation.

Units that are being replaced are first stripped of any salvageable equipment that HRM may be able to reuse and then, depending on condition, will be sold at auction and the revenue assigned to the appropriate reserve(s). Some units can be utilized by non-profit groups, or if the unit is unfit for reuse or resale it will be disposed of appropriately.

### **BUDGET IMPLICATIONS**

Budget Summary: Capital Account No.CVD00413 - Fleet Vehicle Replacement

Cumulative Unspent Budget	\$684,697
Less Tender No. 08-004	\$171,089
Tender No. 08-005	<u>\$179,435</u>
Uncommitted Budget	\$334,173

Budget Summary: Capital Account No.CVD01087 - Fleet Vehicle Replacement

Cumulative Unspent Budget	\$591,638
Less Tender No. 08-005	<u>\$179,435</u>
Uncommitted Budget	\$412,203

The budget availability has been confirmed by Financial Services.

The estimated budget for these trucks was approximately \$455,000.00 including net HST.

The remaining funds from these accounts are required to complete the Fleet Vehicle Replacement Program.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

### **ALTERNATIVES**

There are no recommended alternatives to this course of action.

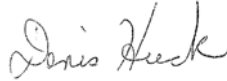
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dale Carman, Sr. Procurement Consultant at (490-6476)

Report Approved by:

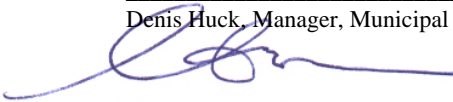


Paul Beauchamp, General Manager, Fleet Services (490-6604)



Denis Huck, Manager, Municipal Operations (490-4673)

Financet Approved by:



Catherine Sanderson, Senior Manager, Financial Services (490-1562)