



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## Item No. 11.1.2

Halifax Regional Council  
March 18, 2008

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

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Dan English, Chief Administrative Officer

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** February 29, 2008

**SUBJECT:** **Award - Unit Price Tender No. 08-201, Street Improvement Projects - Various Locations**

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### **ORIGIN**

The Approved Advanced 2008/09 Capital Budget.

### **RECOMMENDATION**

It is recommended that Council award Tender No. 08-201, Street Improvement Projects - Various Locations to Dexter Construction Company Limited for a Total Tender Price of \$819,571.40 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2008/09 Capital Budget includes funds for the resurfacing of various streets throughout HRM.

## **DISCUSSION**

Tenders were called on February 9, 2008 and closed on February 21, 2008. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Dexter Construction Company Limited	\$819,571.40*
Ocean Contractors Limited	\$901,642.32
Lafarge Canada Inc.	\$969,440.02
Basin Contractors Limited	\$1,075,987.42

### **\*recommended bidder**

The scope of work for this tender generally consists of cold planing existing asphalt, placement and compaction of new asphalt and associated reinstatement at the following locations:

<b><u>Location</u></b>	<b><u>Limits</u></b>	<b><u>District</u></b>
Connaught Avenue	(Quinpool to Norwood) West side	13
Connaught Avenue	(Third to First) West side	14
Connaught Avenue	(First to Quinpool) West side	14
Bedford Highway	(Dartmouth Rd. To Rocky Lake Dr.)	21
Rocky Lake Drive	(North of Duke to RR O/P)	21
Dunbrack Street	(Main to Willett)	10
Dunbrack Street	(Willett to Main)	15
Hillsboro Drive	(Trunk 7 to Karen)	4

It is anticipated that work will commence after the tender is awarded and as weather permits in the Spring and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$819,571.40, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CZU01082 - Resurfacing. The budget availability has been confirmed by Financial Services.

**Budget Summary:                      Capital Account No. CZU01082, Resurfacing**

Cumulative Unspent Budget	\$ 2,565,364
<b>Less: Tender No. 08-201</b>	<b><u>\$ 819,572 *</u></b>
Balance	\$ 1,745,792

\* The projects included in this tender were estimated in the Approved Advanced 2008/09 Capital Budget at \$890,000.

	<u>Budget</u>	<u>Total Project Cost (Net HST Included)</u>
Connaught Avenue (Quinpool to Norwood)	\$90,000	\$76,434
Connaught Avenue (Third to First)	\$60,000	\$46,957
Connaught Avenue (First to Quinpool)	\$40,000	\$29,167
Bedford Hwy. (Dartmouth Rd. To Rocky Lake Dr.)	\$185,000	\$172,210
Rocky Lake Drive (Duke to RR O/P)	\$85,000	\$81,192
Dunbrack Street (Main to Willett)	\$185,000	\$172,416
Dunbrack Street (Willett to Main)	\$175,000	\$167,141
Hillsboro Drive (Trunk 7 to Karen)	<u>\$70,000</u>	<u>\$74,055</u>
	\$890,000	\$819,572

The balance of funds will be used to implement the remaining 2008/09 Resurfacing projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

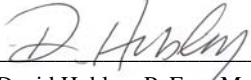
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


**ALTERNATIVES**


There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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