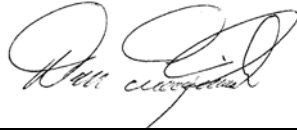


Item No. 11.1.3


Halifax Regional Council
March 18, 2008

TO: Mayor Kelly and Members of Halifax Regional Council



SUBMITTED BY:

Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 7, 2008

SUBJECT: **Award - Unit Price Tender No. 08-203, Hillside Avenue (Robie Street to Agricola Street) and Highland Avenue (Normandy Drive to Hillside Avenue) Pavement Resurfacing, Sidewalk Renewal and Curb Renewal - West Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

Award Tender No. 08-203, Hillside Avenue and Highland Avenue Pavement Resurfacing, Sidewalk Renewal and Curb Renewal - West Region to Lafarge Canada Inc. for a Total Tender Price of \$384,238.73 (net HST included) with funding from Capital Accounts No. CZU01082 - Resurfacing Program, CKU01084 - Sidewalk Renewals and CYU01076 - Curb Renewals, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the Pavement Resurfacing, Sidewalk Renewals and Curb Renewals on Hillside Avenue (Robie Street to Agricola Street) and Highland Avenue (Normandy Drive to Hillside Avenue).

DISCUSSION

Tenders were called on February 6, 2008 and closed on February 20, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Lafarge Canada Inc.	\$384,238.73*
Ocean Contractors Limited	\$423,334.89
Dexter Construction Company Limited	\$448,468.14
Basin Contracting	\$503,114.85
Lincoln Construction Services Limited	\$549,704.96

***recommended bidder**

The scope of work for this tender generally consists of the pavement resurfacing of Hillside Avenue (Robie Street to Agricola Street) and Highland Avenue (Normandy Drive to Hillside Avenue); sidewalk and curb renewal on the south side of Hillside Avenue from Robie Street to Agricola Street and on the west side of Highland Avenue from Normandy Drive to Woodbine Avenue; and curb renewal on the north side of Highland Avenue from Rosemeade Avenue continuing to Woodbine Avenue. It also includes some sewer spot repairs on both streets.

It is anticipated that construction will commence when weather permits and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$384,238.73, including net HST, funding is available in the Approved Advanced 2008/09 Capital Account No. CZU01082 - Resurfacing Program, Capital Account No. CKU01084 - Sidewalk Renewals and Capital Account No. CYU01076 - Curb Renewals. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU01082, Resurfacing Program

Cumulative Unspent Budget	\$2,146,766
Plus: Halifax Water Cost Sharing Hillside Avenue	\$ 20,014
Plus: Halifax Water Cost Sharing Highland Avenue	\$ 20,065
Less: Hillside Avenue	\$ 117,980 *
Less: Highland Avenue	\$ 137,060 *
Balance	\$1,931,805

Capital Account No. CKU01084 - Sidewalk Renewals

Cumulative Unspent Budget	\$579,943
Less: Hillside Avenue	\$ 39,721 **
Less: Highland Avenue	\$ 33,885 **
Balance	\$506,337

Capital Account No. CYU01076 - Curb Renewals

Cumulative Unspent Budget	\$309,702
Less: Hillside Avenue	\$ 20,375 ***
Less: Highland Avenue	\$ 35,218 ***
Balance	\$254,109

The projects included in this tender were estimated in the Approved Advanced 2008/09 Capital Budget at \$352,500.

	<u>Budget</u>	<u>Total Project Cost</u>	<u>Halifax Water</u>
* Resurfacing - Hillside Avenue	\$ 95,000	\$117,980	Less \$20,014 = \$ 97,966
* Resurfacing - Highland Avenue	\$100,000	\$137,059	Less \$20,065 = <u>\$116,993</u>
Net Cost to HRM			**** \$214,959
** Sidewalk Renewals - Hillside Avenue	\$ 39,000	\$ 39,721	
** Sidewalk Renewals - Highland Avenue	\$ 25,500	\$ 33,883	
*** Curb Renewals - Hillside Avenue	\$ 38,500	\$ 20,375	
*** Curb Renewals - Highland Avenue	<u>\$ 54,500</u>	<u>\$ 35,218</u>	
	\$352,500	\$384,239	

**** As a result of cost sharing from Halifax Water, the net cost to Capital Account CZU01082 Resurfacing Program is \$214,959. The total net cost of the project is \$344,156.

The balance of funds will be used to implement the remaining 2008/09 Pavement Resurfacing, Sidewalk Renewal and Curb Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this will increase the 2008/09 Capital Budget.

ALTERNATIVES

There are no recommended alternatives to this course of action.

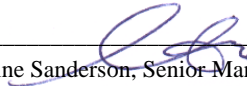
ATTACHMENTS


Memorandum to Halifax Water dated February 22, 2008.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Jim LeClair, Design Engineering Technologist, Design & Construction Services at 490-6826

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Phillip Townsend, Acting Director, Infrastructure and Asset Management at 490-7166
For Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

JL/su

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HRM CONST. SERVICES

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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

MEMORANDUM

TO: Dave Ellis, P. Eng., Sr. Engineer, Engineering & Information Services.

CC: David Hubley, P.Eng., Manager, Design & Construction
Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction
Jamie Hannam, MBA, P. Eng., Manager of Engineering & IS

FROM: Tanya Davis, P.Eng., Design & Construction

DATE: February 22, 2008

SUBJECT: Tender No. 08-203, Hillside Avenue (Robie Street to Agricola Street) and Highland Avenue (Normandy Drive to Hillside Avenue), Pavement Resurfacing, Sidewalk Renewal and Curb Renewal - West Region Cost Sharing

Tender No. 08-203, Hillside Avenue (Robie Street to Agricola Street) and Highland Avenue (Normandy Drive to Hillside Avenue), Pavement Resurfacing, Sidewalk Renewal and Curb Renewal - West Region, closed February 20, 2008. Prior to tender award, a cost sharing agreement must be finalized between HRM (Halifax Regional Municipality) and HW (Halifax Water).

In the most recent discussions on this subject, HW has agreed to pay for certain sewer upgrades. This includes the cost of replacing some existing laterals, and certain spot repairs to the existing sewer main. HW's share on this project, based on the unit prices are as follows:

Cost for spot repairs Highland Avenue:	=	\$ 19,400.00
Cost for spot repairs Hillside Avenue:	=	\$ 12,350.00
	Sub Total	= \$ 31,750.00
	Plus Net HST	= \$ 1,329.00
	Total	= \$ 33,079.00

Facilities Planning/
Capital Projects

Infrastructure & Asset Management - Design & Construction Services
Regional Transportation Planning Real Property/
Parks Planning Sustainable Environmental
Management Office (SEMCO)

Tel: (902) 490-6821 Fax: (902) 490-4858
E-mail: davist@halifax.ca Website: www.region.halifax.ns.ca