



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.5

Halifax Regional Council
March 18, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: February 22, 2008

SUBJECT: **Award - Unit Price Tender No. 08-208, Micro Surfacing - Phase 1, Various Locations**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-208, Micro Surfacing - Phase 1, Various Locations to Industrial Cold Milling for a Total Tender Price of \$780,563.15 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the Micro Surfacing of various streets throughout Halifax Regional Municipality.

DISCUSSION

Tenders were called on February 2, 2008 and closed on February 14, 2008. A bid was received from the following company:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Industrial Cold Milling (a division of Miller Group Inc.)	\$780,563.15*

*** recommended bidder**

For this tender call, procurement conducted due diligence to determine other providers of micro surfacing which utilizes specialized equipment and process. Lafarge, who is the only other contractor whom has bid similar tenders, off and on, for the last several years, did not bid as their equipment and process was not well suited for the list of streets for this Micro Resurfacing project.

The scope of work for this tender generally consists of the applying the specified surface sealing material at each site, including surface preparation and pavement markings.

It is anticipated that work will commence when weather permits in the Spring and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$780,563.15, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CZU01082 - Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary: Capital Account No. CZU01082 - Resurfacing

Cumulative Unspent Budget	\$2,836,136
Less: Tender No. 08-208	<u>\$ 780,564*</u>
Balance	\$2,055,572

* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$800,000.

The balance of funds will be used to implement the remaining 2008/09 Resurfacing Projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

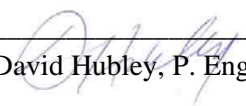
There are no recommended alternatives to this course of action.

ATTACHMENTS


List of Streets for Micro Resurfacing

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853

Report Approved by:  _____
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:  _____
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:  _____
Phil Townsend, Acting Director, Infrastructure and Asset Management at 490-7166
Cathie O’Toole, Director, Infrastructure and Asset Management at 490-4825

RM/su

LIST OF STREETS FOR MICRO RESURFACING

<u>District</u>	<u>Location</u>	<u>Limits</u>	
6	Portand St.	Eisner Blvd.	Portland Estates Blvd.
6	Woodlawn Rd.	Guysborough Ave.	Mt. Edward Rd.
6	Woodlawn Rd.	Valleyfield Rd.	Guysborough Ave.
17	Herring Cove Rd.	Maplewood Dr.	Winchester Ave.
17	Herring Cove Rd.	Purcell's Cove Rd.	Maplewood Dr.
17	Herring Cove Rd.	Winchester Ave.	Cowie Hill Rd.
12	Gottingen St.	Cornwallis St.	Cunard St.
12	Gottingen St.	Cunard St.	North St.
14	North St.	Windsor St.	Robie St.
14	Oxford St.	Quinpool Rd.	North St.
16	Bedford Hwy.	Bayview Rd.	Flamingo Rd.
21	Dartmouth Rd.	300 m East Wardour St.	Ridgevale Dr.
20	Sackville Dr.	Florence St.	Riverside Dr.
19	Lucasville Rd.	Sackville Dr.	Sackville River
17	Purcells Cove Rd.	Burns Drive	Williams Lake Rd.
2	Cobequid Rd.	Windsor Junction Rd.	Railway Crossing
3	North Preston Rd.	Long Lake Bridge	Johnson Rd.
21	Dartmouth Rd.	Bedford Hwy.	300 m East Wardour St.

PLEASE NOTE: Staff wish to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the Micro Surface application. As a consequence, additional streets may be added or the list changed, depending upon that evaluation.