



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.6

Halifax Regional Council
March 18, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 3, 2008

SUBJECT: **Award - Unit Price Tender No. 08-210, Paving Renewal, Crown Drive - West Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-210, Paving Renewal, Crown Drive - West Region to Dexter Construction Company Limited for a Total Tender Price of \$118,943.35 (net HST included) with funding from Capital Account No. CYU00784 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the paving renewal of Crown Drive from Fenerty Road to Brook Street.

DISCUSSION

Tenders were called on February 16, 2008 and closed on February 29, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$ 118,943.35*
Ocean Contractors Limited	\$ 172,726.43
Basin Contracting Limited	\$ 174,319.24
Lafarge Canada Inc.	\$ 204,427.42

***recommended bidder**

The scope of work for this tender generally consists of the pulverization of the existing asphalt and paving the street.

It is anticipated that work will commence when weather permits in the Spring and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$118,943.35, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No.CYU00784 - Paving Renewal Program. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CYU00784 - Resurfacing**

Cumulative Unspent Budget	\$1,186,375
Less: Tender No. 08-210	<u>\$ 118,944 *</u>
Balance	\$1,067,431

* This project was estimated in the Approved 2007/08 Capital Budget at \$340,000.

The balance of funds will be used to implement the remaining 2007/08 paving renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

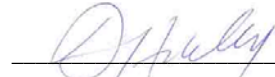
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

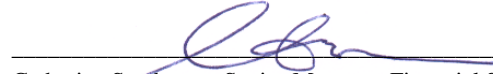
Report Prepared by: Linda Ward, Design Engineering Technologist, Design & Construction Services at 490-6868.

Report Approved by:



David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



Phil Townsend, Acting Director, Infrastructure and Asset Management at 490-7166
For Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

LW/su