



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.7

Halifax Regional Council
March 18, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: February 22, 2008

SUBJECT: **Award - Unit Price Tender No. 08-212, Thin Overlays - Phase 1 - Various Locations**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-212, Thin Overlays - Various Locations to Dexter Construction Company Limited for a Total Tender Price of \$710,453.80 (net HST included) with funding from Capital Account No.CZU01082 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for resurfacing of various streets throughout HRM.

DISCUSSION

Tenders were called on January 26, 2008 and closed on February 7, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$ 710,453.80*
Lafarge Canada Inc.	\$ 762,747.50
Ocean Contractors Limited	\$ 853,289.25
Basin Contracting Limited	\$1,196,146.04

***recommended bidder**

The scope of work for this tender generally consists of the preparation of the existing roads for overlay, which may include cleaning, drag coat patching, driveway asphalt lips and/or driveway adjustments (all work to be done at same time as street paving), the application of a thin asphalt overlay and the replacement of the existing pavement makings.

It is anticipated that work will commence when weather permits in the Spring and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$710,453.80, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No.CZU001082 - Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No. CZU01082 - Resurfacing**

Cumulative Unspent Budget	\$2,719,158
Less: Tender No. 08-212	<u>\$ 710,454 *</u>
Balance	\$2,008,704

* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$800,000.

The balance of funds will be used to implement the remaining 2008/09 resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHEMENT


List of Streets for Thin Overlays.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853.

Report Approved by: 
David Hubléy, P. Eng/ Manager, Design & Construction Services at 490-4845

Financial Approval by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Phil Townsend, Acting Director, Infrastructure and Asset Management at 490-7166
For Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

RM/pm

LIST OF STREETS FOR THIN OVERLAYS

<u>District</u>	<u>Location</u>	<u>Limits</u>	
4	Carlisle Drive	Sherwood Street	Shrewsbury Road
5	Oathill Crescent	Celtic Drive	Somerset Street
7	Stewart Harris Drive	Grimes Avenue	Mt. Edward Road
9	Princess Margaret Blvd	Kilkee Gate	Civic 140
11	Robie Street	Lady Hammond Road	Livingstone Street
12	Market Street	Prince Street	Sackville Street
13/14	Beech Street	Chebucto Road	Jubilee Road
16	Marlwood Drive	Edward Laurie	Cul d'sac
18	Lancaster Drive	View Royal Drive	St. Paul's Avenue
18	Tribune Court	Lancaster Drive	Cul d'sac
18	Guildwood Crescent	Leiblin Drive	Leiblin Drive
19	Judy Avenue	Beaverbank Road	Gloria Avenue
7	Crimp Court	Robert Drive	End
21	Madison Drive	Orchard Street	Oakridge Drive

Please note: Staff wish to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the thin overlay application. Consequently, additional streets may be added or the list changed, depending upon the evaluation.