



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## Item No. 10.1.3

**Halifax Regional Council**  
**March 25, 2008**

**TO:** Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in dark ink, appearing to read "Dan English", written over a horizontal line.

**SUBMITTED BY:**

Dan English, Chief Administrative Officer

A handwritten signature in dark ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** March 4, 2008

**SUBJECT:** **Award - Unit Price Tender No.08-207, Greystone Drive Paving  
Resurfacing and Sidewalk Renewal - West Region**

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### **ORIGIN**

The Approved Advanced 2008/09 Capital Budget.

### **RECOMMENDATION**

It is recommended that Council award Tender 08-207, Greystone Drive, Paving Resurfacing, Sidewalk and Curb Renewal - West Region, to Ocean Contractors Limited for a Total Tender Price of \$628,848.32 (net HST included) with funding from Capital Accounts Nos. CZU01082- Resurfacing Program, CKU01084 - Sidewalk Renewals and CYU01076 - Curb Renewals, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2008/09 Capital Budget includes funds for the paving resurfacing, sidewalk renewal and curb renewal of Greystone Drive from Herring Cove Road to the turning area.

## **DISCUSSION**

Tenders were called on February 9, 2008 and closed on February 22, 2008. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Ocean Contractors Limited	\$628,848.32*
Basin Contracting Limited	\$661,511.20
Lafarge Canada Inc.	\$679,011.39
Dexter Construction Company Limited	\$846,049.22

### **\*recommended bidder**

The scope of work for this tender generally consists of paving resurfacing of Greystone Drive from Herring Cove Road to the turning area. It also consists of sidewalk renewal on the east side and spot repairs to the existing curb and gutter.

It is anticipated that work will commence after the tender is awarded and as weather permits in the Spring and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$628,848.32, including net HST, funding is available in the Approved Advanced 2008/09 Capital Account Nos. CZU01082- Resurfacing Program, CKU01084 - Sidewalk Renewals and CYU01076 - Curb Renewals. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Capital Account No. CZU01082, Resurfacing**

Cumulative Unspent Budget	\$2,174,929
<b>Less: Tender No. 08-207</b>	<b><u>\$ 401,924 *</u></b>
Balance	\$1,773,005

**Capital Account No. CKU01084, Sidewalk Renewals**

Cumulative Unspent Budget	\$671,617
<b>Less: Tender No. 08-207</b>	<b><u>\$165,513 **</u></b>
Balance	\$506,104

**Capital Account No. CYU01076, Curb Renewals**

Cumulative Unspent Budget	\$324,451
<b>Less: Tender No. 08-207</b>	<b><u>\$ 61,411 ***</u></b>
Balance	\$263,040

\* This project was estimated in the Advanced Approved 2008/09 Capital Budget at \$380,000.

\*\* This project was estimated in the Advanced Approved 2008/09 Capital Budget at \$193,500.

\*\*\*This project was estimated in the Advanced Approved 2008/09 Capital Budget at \$60,000.

The balance of funds will be used to implement the remaining 2008/09 Pavement Resurfacing, Sidewalk Renewal and Curb Renewal projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

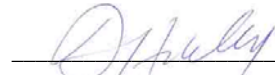
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

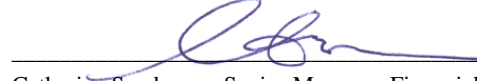
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Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:



For Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

JM/pm