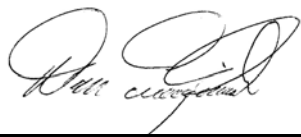


Item No. 10.1.1

Halifax Regional Council
April 1, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 21, 2008

SUBJECT: **Award - Unit Price Tender No. 08-216, Old Sackville Road
Intersection Improvements - Central Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-216, Old Sackville Road Intersection Improvements - Central Region to Dexter Construction Company Limited for a Total Tender Price of \$124,114.80 (net HST included) with funding from Capital Account No. CTU01086 - Intersection Improvement Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the intersection improvements of Old Sackville Road from Beaver Bank Connector and Walker Connector.

DISCUSSION

Tenders were called on February 23, 2008 and closed on March 7, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$124,114.80*
G&R Kelly Enterprises Limited	\$127,929.78
Ocean Contractors Limited	\$165,486.40
Lafarge Canada Inc.	\$188,240.78
Basin Contracting Limited	\$198,583.68

***recommended bidder**

The scope of work for this tender generally consists of the widening of Old Sackville Road for a left turn lane onto Beaverbank Connector complete with the installation of new asphalt for the widening with new curb and gutter and new sidewalk.

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take three weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$124,114.80, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CTU01086 - Intersection Improvement Program. The budget availability has been confirmed by Financial Services.

Budget Summary:**Capital Account No. CTU01086, Intersection Improvement**

Cumulative Unspent Budget	\$ 169,208
Less: Tender No. 08-216	\$ 124,115 *
Balance	\$ 45,093

* This project was estimated at \$120,000.

The balance of funds will be used to implement the remaining 2008/09 Intersection Improvements projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

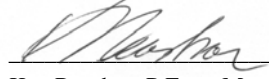
ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

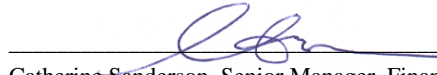
Report Prepared by: Ryan Agroff, Design Engineering Technologist, Design & Construction Services, 490-6869

Report Approved by:



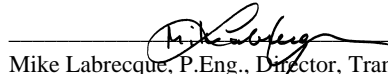
Ken Reashor, P.Eng., Manager, Traffic Authority, 490-6637

Financial Approval by:



Catherine Sanderson, Senior Manager, Financial Services, 490-1562

Report Approved by:



Mike Labrecque, P.Eng., Director, Transportation and Public Works, 490-4855

RA/pm