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Halifax Regional Council  
April 10, 2007

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
Dan English, Chief Administrative Officer

  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** April 2, 2007

**SUBJECT:** Award - Unit Price Tender No. 07-210, Micro Surfacing - Phase 1,  
Various Locations

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**ORIGIN**

The Approved Advanced 2007/08 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 07-210, Micro Surfacing - Phase 1, Various Locations to Industrial Cold Milling for material and services listed at the unit prices quoted for a Total Tender Price of \$755,202.36 (net HST included) with funding from Capital Account No. CZU00782 - Resurfacing, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2007/08 Capital Budget included funds for the surface sealing of various streets throughout HRM.

## **DISCUSSION**

Tenders were called on February 17, 2007, and closed on March 2, 2007. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
Industrial Cold Milling	\$ 755,202.36*
Lafarge Canada Inc.	\$1,126,703.81

### **\*recommended bidder**

The scope of work for this tender generally consists of the preparation of the existing roads for overlay, the application of microsurfacing and the replacement of existing pavement markings.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$755,202.36, including net HST, funding is available in the Approved Advanced 2007/08 Capital Budget from Account No. CZU00782 - Resurfacing. The budget availability has been approved by Financial Services.

### **Budget Summary:**                      **Capital Account No. CZU00782, Resurfacing**

Cumulative Unspent Budget	\$3,044,011
<b>Less: Tender No. 07-210</b>	<b><u>\$ 755,202 *</u></b>
Balance	\$2,288,809

\* This project was estimated in the Approved Advanced 2007/08 Capital Budget at \$800,000.

The balance of funds will be used to implement the remaining 2007/08 resurfacing projects approved by Council.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

### **ALTERNATIVES**

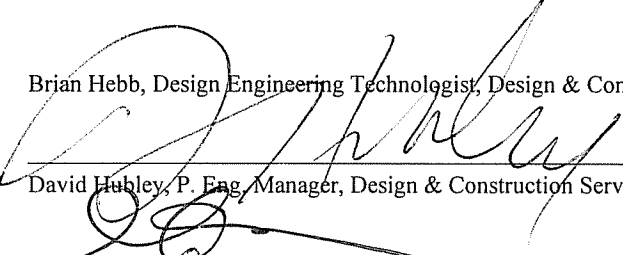
There are no recommended alternatives to this course of action.

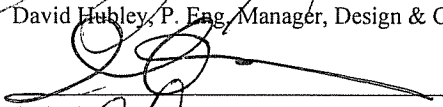
### **ATTACHMENT**

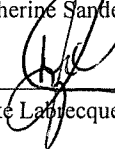
List of streets for Micro Surfacing.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Brian Hebb, Design Engineering Technologist, Design & Construction Services at 490-6843

Report Approved by:   
David Hubley, P. Eng, Manager, Design & Construction Services at 490-4845

Financial Approval by:   
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:   
Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

BH/pm

## LIST OF STREETS

<u>District</u>	<u>Project/Location</u>
11	Gottingen Street (Bloomfield to Bilby)
11	Gottingen Street (Bilby to Russell)
11	Gottingen Street (North to Bloomfield)
3	North Preston Road (Little Salmon to Long Lake Bridge)
17	Purcells Cove Road (Reserve to Colindale)
17	Purcells Cove Road (Herring Cove Rd. to Anchor)
17	Purcells Cove Road (Anchor to Reserve)
2	Rocky Lake Drive (Cobequid Rd. to Rte. 318)
20	Sackville Drive (100M W Superstore to Beaverbank Rd.)
20	Sackville Drive (Riverside to 100M Superstore)
8	Shore Road (Cow Bay Road to Bridge)
8	Shore Road (Bridge to Oceanlea)
2	Trunk 2 (Rocky Lake Rd. to South of 102)
2	Waverley Road (Rolling Hills to 20M S Silverside Drive)
6	Waverley Road (Breeze Drive to Meadow Walk)
6	Waverley Road (Meadow Walk to Montague Road)
13	Oxford Street (South to Jubilee)
6	Waverley Road (Montague to Lake Charles)

PLEASE NOTE: Staff wishes to advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the micro surfacing application. As a consequence, additional streets may be added or the list changed depending upon that evaluation.