



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.2

Halifax Regional Council
April 15, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 1, 2008

SUBJECT: **Award - Unit Price Tender No. 08-218, Paving Renewal - Holland Road - Central Region**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-218, Paving Renewal - Holland Road - Central Region to Basin Contractors Limited for a Total Tender Price of \$314,941.31 (net HST included) with funding from Capital Account No. CYU01081 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for the paving renewal of Holland Road from the School entrance to the end of existing asphalt.

DISCUSSION

Tenders were called on March 8, 2008 and closed on March 25, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Basin Contractors Limited	\$314,941.31*
Ocean Contractors Limited	\$382,687.30
Lafarge Canada Inc.	\$399,132.51
Dexter Construction Company Limited	\$450,536.72

***recommended bidder**

The scope of work for this tender generally consists of the pulverization of existing asphalt and the installation of new asphalt and gravels.

It is anticipated that work will commence after the tender is awarded and as weather permits in the Spring and take three weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$314,941.31, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CYU01081 - Paving Renewal Program. The budget availability has been approved by Financial Services.

Budget Summary: Capital Account No. CYU01081, Paving Renewal Program

Cumulative Unspent Budget	\$1,298,637
Less: Tender No. 08-218	\$ 314,942*
Balance	\$ 983,695

* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$310,000.

The balance of funds will be used to implement the remaining 2008/09 paving renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

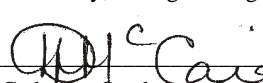
ALTERNATIVES

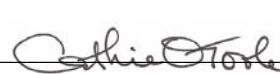
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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Report Approved by: 
Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

DHK/pm