



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.4

Halifax Regional Council
April 15, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 4, 2008

SUBJECT: **Award - Unit Price Tender No. 08-236, Paving Resurfacing, South Park Street (Inglis Street to Fenwick Street) - West Region**

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-236, Paving Resurfacing, South Park Street (Inglis Street to Fenwick Street) - West Region to Ocean Contractors Limited for a Total Tender Price of \$568,859.50 (net HST included) with funding from Capital Account Nos. CZU00782 - Resurfacing and CRU00683 - Curb Renewals, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2007/08 Capital Budget includes funds for the resurfacing and curb renewal of South Park Street from Inglis Street to South Street. The limits have been reduced to Inglis Street to Fenwick Street as a result of the Halifax Regional Water Commission upgrading the sewers between Fenwick Street and South Street as part of the Freshwater Brook project.

DISCUSSION

Tenders were called on March 12, 2008 and closed on March 26, 2008. Bids were received from the following companies:

| <u>Name of Company</u> | <u>Bid Price (Net HST Included)</u> |
|-------------------------------------|--|
| Ocean Contractors Limited | \$568,859.50* |
| Dexter Construction Company Limited | \$687,389.13 |
| Lafarge Canada Inc. | \$698,456.04 |
| Basin Contracting Limited | \$729,236.51 |

***recommended bidder**

The scope of work for this tender generally consists of the paving resurfacing of South Park Street from Inglis Street to Fenwick Street. The work also involves replacement of existing curb and gutter with new concrete curb and gutter on the north side of South Park Street from Fenwick Street to Rhuland Street and on the south side from Victoria Road to Inglis Street. Work also includes providing bicycle traffic pavement markings and replacement of existing concrete sidewalk as directed by the Engineer.

It is anticipated that work will commence after the tender is awarded and as weather permits in the Spring and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$568,859.50 including net HST, funding is available in the Approved 2007/08 Capital Budget from Account Nos.CZU00782 - Resurfacing and CRU00683 - Curb Renewals. The budget availability has been approved by Financial Services.

Budget Summary: **Capital Account No.CZU00782, Resurfacing**

| | |
|--------------------------------|--------------------------|
| Cumulative Unspent Budget | \$571,915 |
| Less: Tender No. 08-236 | <u>\$505,251*</u> |
| Balance | \$ 66,664 |

Capital Account No. CRU00683, Curb Renewals

| | |
|--------------------------------|---------------------------|
| Cumulative Unspent Budget | \$ 84,688 |
| Less: Tender No. 08-236 | <u>\$ 63,609**</u> |
| Balance | \$ 21,079 |

* This project was estimated in the Approved 2007/08 Capital Budget at \$420,000.

**This portion of the project was estimated in the Approved 2007/08 Capital Budget at \$50,000.

The balance of funds will be used to implement the remaining 2007/08 Pavement Resurfacing and Curb Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

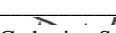
ALTERNATIVES

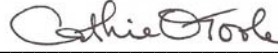
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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Financial Approval by: 
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JM/pm