



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 10.1.5

Halifax Regional Council
April 15, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

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SUBMITTED BY:

Dan English, Chief Administrative Officer

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: March 27, 2008

SUBJECT: **Award - Unit Price Tender No. 08-238, Crack Sealing - Phase 1, Various Locations**

ORIGIN

The Approved Advanced 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-238, Crack Sealing - Various Locations to Road Savers Maritime Limited for a Total Tender Price of \$223,566.95 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2008/09 Capital Budget includes funds for crack sealing of various streets throughout HRM.

DISCUSSION

Tenders were called on March 8, 2008 and closed on March 25, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Road Savers Maritime Limited	\$223,566.95*

***recommended bidder**

Procurement staff's due diligence indicates Road Savers Maritime Limited have been the only providers crack sealing operations for the last number of years which utilizes specialized processes, training and equipment.

The scope of work for this tender generally consists of cleaning and filling cracks in the asphalt concrete on various streets within the HRM. All crack sealing work shall be limited to sealing uncut cracks with the Clean and Seal Operation and/or the Route and Seal Operation, as specified. The work consists of the furnishing of all material, tools, equipment and labour required to complete the work.

It is anticipated that work will commence when weather permits in the Spring and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$223,566.95, including net HST, funding is available in the Approved Advanced 2008/09 Capital Budget from Account No. CZU001082 - Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary:

Capital Account No. CZU01082, Resurfacing	
Cumulative Unspent Budget	\$1,716,879
Less: Tender No. 08-238	\$ 223,567*
Balance	\$1,493,312

* This project was estimated in the Approved Advanced 2008/09 Capital Budget at \$200,000.

The balance of funds will be used to implement the remaining 2008/09 resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

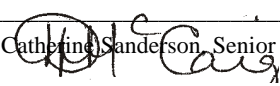
ALTERNATIVES


There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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RM//rcm