

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 10.1.1

Halifax Regional Council April 29, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

Wosepe Censtry

SUBMITTED BY:

Dan English, Chief Administrative Officer

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: April 16, 2008

SUBJECT: Award - Request for Proposal No. 08-150, Dutch Settlement Fire

Station, Architectural Consulting Services

ORIGIN

Approved FY 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council approve the award of Request for Proposal (RFP) No. 08-150 to Envision Architecture for a Total RFP Price of \$135,491.99 (net HST included) with funding from Capital Account CBJ00979 - Dutch Settlement-New Fire Station for architectural services for the design and construction phases of the new Dutch Settlement Fire Station as outlined in the Budget Implications section of this report.

The fire station replacement program is a multi-year station rationalization and upgrade program. The program will include the construction of new fire stations. The construction of the Dutch Settlement Fire Station will result in the closure of the existing station. It is believed that the existing facility is beyond its economic life, and that the site of the existing station has size limitations and surface and sub-surface drainage conditions that warrant construction of a new fire station on existing HRM property within the area. The budget funds were allocated in FY2007/08 with construction expected to start in FY 2008/9.

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DISCUSSION

A Request for Proposal was called and closed on 27 March 2008 with 2 submissions received as follows:

Company	Scoring (max 100)
Envision Architecture	78
Sperry & Partners	75

Refer to Appendix "A" for a detailed breakdown of the total scoring and fees.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No. CBJ00979

Cumulative Unspent Budget	\$928, 897.73
Less: RFP No. 08 - 150	\$135, 492.00
Balance	\$793, 405.73

^{*} This project was estimated in the Approved 2007/08 Capital Budget at \$1,000,000.

The balance of funds will be used for construction purposes.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council could decide not to award this contract, which would result in the project not being able to continue.

ATTACHMENTS

Appendix "A" -- RFP No. 08 - 150 Summary of Evaluation Criteria

	be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then betting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax
Report Prepared by:	Larry Oakes, Project Manager, 490 - 4148
Report Approved by:	Pt Allaursen pital Projects, 490-7166
Financial Approval by:	Catherine Sanderson, Senior Manager, Financial Services, 490-1562
Report Approved by:	Cathie O'Toole, Director, Infrastructure & Asset Management, 490- 4825
Report Approved by:	William H. Maslic Bill Mosher, Chief Director, Fire Services, 490 - 4239

HALIFAX REGIONAL MUNICIPALITY Request for Proposals RFP#: 08-150 DUTCH SETTLEMENT FIRE STATION - ARCHITECTURAL CONSULTING SERVICES

ITEM		MAX SCORE	SUBMISSION	
			SPERRY	ENVISION
1.	Understanding of HRM's Requirements:	10	9	7
2.	Corporate Profile: mission, vision and values of the proponent overview of capabilities and services customer references outline of criteria that differentiate the proponent from its competitors	15	13	11
3.	team composition and organizational structure of team members including sub-consultants background and experience of key team personnel previous experience and knowledge regarding Fire Stations approach to scope of services	25	21	17
4.	Provision of Services: scope of services approach to management of project other	25	22	19
5.	Financial and Contract Terms: • fee proposal • statement of acceptance of terms and conditions • approach to adjusting contract terms • lump sum price and additional work fee information	20	6 (\$232,716.00 net HST inc.)	20 (\$135,492.00 net HST inc.)
6.	Submission Quality:	5	4	4
	7	Total Score (100)	75	78