

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 11.1.6

Halifax Regional Council May 13, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Dan English, Chief Administrative Officer

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 2, 2008

SUBJECT: Award - Unit Price Tender No. 08-225, Queen Street (Alderney Drive

to Wentworth Street) Pavement Renewal and Sidewalk Renewal -

East Region

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-225, Queen Street (Alderney Drive to Wentworth Street) Pavement Renewal and Sidewalk Renewal - East Region to Dexter Construction Company Limited for a Total Tender Price of \$371,723.83 (net HST included) with funding from Capital Accounts No. CYU01081 - Paving Renewal Program, CKU01084 - Sidewalk Renewals and CDG00271 - Downtown Streetscapes, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the Pavement Renewal, Sidewalk Renewals and Brick Installation on Queen Street (Alderney Drive to Wentworth Street).

DISCUSSION

Tenders were called on April 12, 2008 and closed on April 25, 2008. Bids were received from the following companies:

Name of Company	<u>Bid Price</u> (Net HST Included)		
Dexter Construction Company Limited	\$371,723.83*		
Amber Contracting Limited	\$377,608.94		
Ocean Contractors Limited	\$384,755.88		
Lafarge Canada Inc.	\$514,559.28		
Basin Contracting	\$820,129.91		

*recommended bidder

The scope of work for this tender generally consists of the pavement renewal and the replacement of existing concrete sidewalks with an ornamental brick paver border and concrete (in keeping with HRM's continuing community improvement initiatives) on Queen Street from Alderney Drive to Wentworth Street. It also includes sewer spot repairs and some watermain improvements.

It is anticipated that construction will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$371,723.83, including net HST, funding is available in the Approved 2008/09 Capital Account No. CYU01081 - Paving Renewal Program, Capital Account No. CKU01084 - Sidewalk Renewals and Capital Account No. CDG00271 - Downtown Streetscapes. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CYU01081 - Paving Renewal Program

Cumulative Unspent Budget	\$ 877,626
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Plus: Halifax Regional Water Commission

 Cost Sharing
 \$ 78,740*

 Less: Tender 08-225
 \$ 179,894

 Balance
 \$ 776,472

The balance of funds will be used to implement the remaining 2008/09 Pavement Renewal Program projects approved by Council.

Capital Account No. CKU01084 - Sidewalk Renewals

Cumulative Unspent Budget	\$ 504,344
Less: Tender 08-225	<u>\$ 117,361</u> **
Balance	\$ 386,98 <u>3</u>

^{**} This project was estimated in the Approved 2008/09 Capital Budget at \$100.000.

The balance of funds will be used to implement the remaining 2008/09 Sidewalk Renewal projects approved by Council.

Capital Account No. CDG00271 - Downtown Streetscapes

Cumulative Unspent Budget	\$ 275,251
Less: Tender 08-225	<u>\$ 74,469</u> ***
Balance	<u>\$ 200,782</u>

^{***} This project was estimated in the Approved 2008/09 Capital Budget at \$100.000.

The balance of funds will be used to implement the remaining 2008/09 Downtown Streetscape projects approved by Council.

^{*} This project was estimated in the Approved 2008/09 Capital Budget at \$200.000. As a result of cost sharing from Halifax Regional Water Commission, the net cost to Capital Account CYU01081 - Paving Renewal Program is \$101,154.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved this will increase the 2008/09 Capital Budget.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT

Memorandum to Halifax Regional Water Commission dated April 29, 2008.

1	n be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then be obtained on by contacting the Office of the Municipal Clerk at 490-4210, or Fax
Report Prepared by:	Jim LeClair, Design Engineering Technologist, Design & Construction Services at 490-6826
Report Approved by:	David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845
Business Unit Review:	Peter Bigelow, Manager, Real Property Planning at 490-6047
Financial Approval by:	Catherine Sanderson, Senior Manager, Financial Services at 490-1562
Report Approved by:	Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825



PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

MEMORANDUM

TO:

Ian Guppy, P. Eng., Sr. Environmental Engineer, Environmental Services

Harold MacNeil, P.Eng., Project Engineer

CC:

David Hubley, P.Eng., Manager, Design & Construction

Jamie Hannam, MBA, P.Eng., Halifax Regional Water Commission Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction

FROM:

John Fawcett, P.Eng., Design & Construction

DATE:

April 29, 2008

SUBJECT:

Tender 08-225 - Paving and Sidewalk Renewal, Queen Street - East Region

Tender No. 08-225, Paving and Sidewalk Renewal on Queen Street (Alderney Drive to Wentworth Street), Dartmouth - East Region, closed April 25, 2008. Prior to tender award, a cost sharing agreement must be finalized between HRM (Halifax Regional Municipality) and HRWC (Halifax Regional Water Commission).

Bnclosed is a bid comparison summary for the items associated with the water main and sewer work for this project. They are from the lowest bidder, Dexter Construction Company Limited.

In the most recent discussions on this subject, HRWC has agreed to pay for the sewer repairs, water main work and 50% of the asphalt reinstatement cost relating to their work, which are (based on the unit prices) are as follows:

Reinstatement Area	$50\% = 40 \text{ m}^2$ (HRWC Sha	re)	
Cost for Type B Asphalt	40 m² x \$11,00/m²	=	\$ 440.00
Cost for Type C Asphalt	40 m ² x \$13.00/m ²	=	\$ 520.00
Cost for Cold Planing	40 m ² x \$5.00/m ²	-	\$ 200,00
J	Subt	otal =	\$ 1160,00
Sewer System Repair			
Cost for Sewer Work		=	\$ 15,270.00
	Subt	otal =	<u>\$ 15,270.00</u>
Water Main Work			
Cost for Water Main Work		F4	\$ 59,700.00
	Subt	otal =	\$ 59,700.00

Infrastructure & Asset Management - Design & Construction Services

Facilities Plannings Capital Projects Regional Transportation Planning

Real Property/ Sustainable Environmental
Parks Planning Management Office (SBMO)
av. (900) 490-4858

Tel: (902) 490-6824 E-mail: fawcetj@halifax.ca

Fax: (902) 490-4858 Website: www.halifax.ca A superficiency of the property o

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Based on the low bidder's tender prices and the above cost sharing, HRWC's costs for Tender 08-225 - Queen Street, Paving and Sidewalk Renewal, Bast Region, can be summarized as follows:

Asphalt Reinstatement \$ 1,160.00
Sewer System Repair \$ 15,270.00
Water Main Work \$ 59,700.00
Net HST (i.e., 3.429%) \$ 2.610

Project Total <u>\$ 78.740</u>

Actual cost sharing for this project will be based on final quantities determined during construction.

If you agree to this arrangement, please indicate by signing the enclosed copy and return it to my attention. If you have any questions, please call me at 490-6824.

Thank you.

John Fawcett, P.Eng. Design Engineer

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lan Guppy, P.Bng. Halifax Regional Water Commission

Marold MacNeil, P/Eng.

Halifax Regional Water Commission

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Facilities Planning/ Capital Projects

Infrastructure & Asset Management - Design & Construction Services
Regional Transportation Planning Real Property/ Sustainable Env

enc – Design & Construction Services Real Property/ Sustainable Environmental Parks Planning Management Office (SEMO)

April 30/08

Date 30/08

Tel: (902) 490-6824 E-mail: fawcetj@hallfax.ca

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