



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.10

Halifax Regional Council
June 10, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in black ink, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 30, 2008

SUBJECT: **Award - Unit Price Tender No. 08-232, Asphalt Resurfacing, Curb
Renewal and Sidewalk Renewal - Jubilee Road, West Region**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.08-232, Asphalt Resurfacing, Curb Renewal and Sidewalk Renewal - Jubilee Road, West Region to Lafarge Canada Inc. for a Total Tender Price of \$265,502.24 (net HST included) with funding from Capital Account No. CZU01082 - Asphalt Resurfacing, Capital Account No. CYU01076 - Curb Renewal and Capital Account No. CKU01084 - Sidewalk Renewal, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the asphalt resurfacing of Jubilee Road from Oxford Street to Vernon Street, curb and gutter renewal, and sidewalk renewal on Jubilee Road from Preston Street to Larch Street, and Garden Street to Walnut Street.

DISCUSSION

Tenders were called on May 7, 2008 and closed on May 22, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Lafarge Canada Inc.	\$265,502.24*
Basin Contracting Limited	\$307,856.42
Ocean Contractors limited	\$353,727.18
Dexter Construction Company Limited	\$361,484.36

***recommended bidder**

The scope of work for this tender generally consists of the asphalt resurfacing the asphalt on Jubilee Road from Oxford Street to Vernon Street, and the replacement of the existing concrete curb and gutter, and sidewalk on Jubilee Road between Preston Street and Larch Street, and between Garden Street and Walnut Street with new concrete curb and gutter, and sidewalk.

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$265,502.24, including net HST, funding is available in the Approved 2008/09 Capital Budget from Capital Account No. CZU01082 - Asphalt Resurfacing, Capital Account No. CYU01076 - Curb Renewal, and Capital Account No. CKU01084 - Sidewalk Renewal. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU01082, Asphalt Resurfacing

Cumulative Unspent Budget	\$ 9,490,793
Less: Tender No. 08-232	<u>\$ 175,747 *</u>
Balance	\$ 9,315,046

Capital Account No. CYU01076, Curb Renewal

Cumulative Unspent Budget	\$ 670,745
Less: Tender No. 08-232	<u>\$ 16,948*</u>
Balance	\$ 653,797

Capital Account No. CKU01084, Sidewalk Renewal

Cumulative Unspent Budget	\$ 1,540,656
Less: Tender No. 08-232	<u>\$ 72,808*</u>
Balance	\$ 1,467,848

* This project was estimated in the Approved 2008/09 Capital Budget at \$185,000, \$15,000 & \$59,000 respectively.

	<u>Estimate</u>	<u>Total Tender Price</u>
Preston to Larch	\$28,000	\$26,480
Garden to Walnut	<u>\$31,000</u>	<u>\$46,328</u>
	\$59,000	\$72,808

The balance of funds will be used to implement the remaining 2008/09 Resurfacing, Curb Renewal and Sidewalk Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies, and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

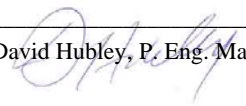
ALTERNATIVES

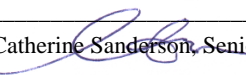
There are no recommended alternatives to this course of action.

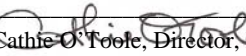
Award - Unit Price Tender No. 08-232

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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RA/rcm