

Item No. 11.1.11


**Halifax Regional Council
June 10, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council



SUBMITTED BY:

Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 26, 2008

SUBJECT: **Award - Unit Price Tender No. 08-239, Thin Overlays - Phase 2,
Various Locations**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. award Tender No. 08-239, Thin Overlays - Phase 2, Various Locations to LaFarge Canada Inc., for a Total Tender Price of \$820,967.69 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing as outlined in the Budget Implications section of this report.
2. approve an increase in the Gross Capital Budget of Capital Account CZU01082 - Resurfacing in the amount of \$159,265, funded from HROP GL2314 - Natural Gas Future Settlement Charges as per the Budget Implications section of this report to reflect the cost sharing of the installation of a natural gas pipeline from Heritage Gas;

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the resurfacing of various streets throughout HRM.

DISCUSSION

Tenders were called on May 10, 2008 and closed on May 23, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
LaFarge Canada Inc.	\$ 820,967.69*
Dexter Construction Company Limited	\$ 875,112.77
Basin Contracting Limited	\$ 907,051.64
Ocean Contracting Limited	\$1,089,314.23

***recommended bidder**

The scope of work for this tender generally consists of the preparation of the existing roads for overlay, which may include cleaning, drag coat patching, driveway asphalt lips and/or driveway adjustment (all work to be done at same time as street paving), the application of a thin asphalt overlay and the replacement of the existing pavement markings.

It is anticipated that work will commence within three weeks of the tender award and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the budget transfer from account GL2314 - Natural Gas Pipeline Future Settlement Charges and the lowest tendered price of \$820,967.69, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account No. CZU01082 - Resurfacing. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CZU01082, Resurfacing

Cumulative Unspent Budget	\$9,315,047
PLUS: Budget Increase from GL2314	\$ 159,265
Less: Tender No. 08-239	<u>\$ 820,968.*</u>
Balance	\$8,653,344

* This project was estimated in the Approved 2008/09 Capital Budget at \$900,000. As a result of funding from **CG2314** - Natural Gas Pipeline Future Settlement Charges Account, the net cost to Capital account No. CZU01082 is \$661,703.

The balance of funds will be used to implement the remaining 2008/09 Resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

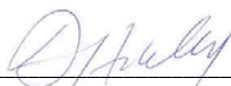
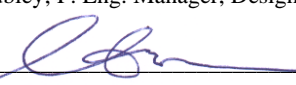

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. Approving this report will increase the gross capital budget.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENTS

List of streets for Thin Overlay - Phase 2

A copy of this report can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.	
Report Prepared by:	Rhonda MacKinnon, Design & Construction Services at 490-6853
Report Approved by:	 _____ David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845
Financial Approval by:	 _____ Catherine Sanderson, Senior Manager, Financial Services at 490-1562
Report Approved by:	 _____ Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

List of Streets for Thin Overlay

Attachment

<u>District</u>	<u>Location</u>	<u>Limits</u>		
3	Glendale Drive	Ross Road	End of pavement	
3	Westmount Drive	Glendale Drive	Cive 31	
4	Afton Court	Colby Drive	Cul-de-Sac	
5	Chittick Avenue	Curley Avenue	Jean Avenue	
5	* Guy Street	Lyngby Avenue	End	
5	* Mott Street	Windmill Road	Shore Road	
5	Wheatstone Heights	End	End	
7	Langdon Drive	Ridgecrest Drive	Mt. Edward Road	
7	Owen Drive	Lucien Drive	Stewart Harris Drive	
9	Brannon Drive	Ernest Avenue	End	
9	0 Russell Street	Wyse Road	Victoria Road	
9	* Sheridan Street	Russel Street	Woodland Avenue	
9	* Spring Hill Road	Windmill Road	Yorkshire Avenue	
19	Laurie Drive	Judy Avenue	Gloria Avenue	
19	Loggen Road	Beaverbank Cross Road	Vista Drive	
19	Saturn Drive	Stokil Drive	Sampson Drive	
20	Irene Avenue	Sackville Drive	Old Beaver Bank Road	
20	Nelson Drive	Cobequid Road	Chandler Drive	
21	Birchwood Court	Rockmanor Drive	Cul-de-Sac	
22	Maplewood Drive	Eisener Street	Red Maple Drive	
22	Richard Street	Forest Glen Drive	Civic 56/62	
Note: <u>Shopping List</u>	20	Shea Street	Magee Drive	Chandler Drive

* Funded by the Natural Gas Pipeline Future Settlement Charges.

PLEASE NOTE: Staff advise that the above street listing may change slightly depending on a further evaluation of road conditions at the time of the thin overlay application. Consequently, additional streets may be added or the list changed, depending upon that evaluation.