



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.12

Halifax Regional Council
June 10, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 30, 2008

SUBJECT: Award - Unit Price Tender No. 08-250, New Sidewalk, Chain Lake Drive - West Region

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATIONS:

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete sidewalk on the west side of Chain Lake Drive - West Region by an area rate for a portion of District 10 (see attached map) and;
2. award Tender No. 08-250, New Sidewalk, Chain Lake Drive - West Region to Ocean Contractors Limited for a Total Tender Price of \$288,566.91 (net HST included) with funding from Capital Account No. CJU01083 - New Sidewalk, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the new sidewalk on Chain Lake Drive from the Kent store driveway to Susie Lake Crescent, west side.

DISCUSSION

Tenders were called on May 7, 2008 and closed on May 21, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Ocean Contractors Limited	\$288,566.91*
Lafarge Canada Inc.	\$297,797.95
Dexter Construction Company Limited	\$297,978.95
Humphreys Landscape & Construction Ltd.	\$337,566.40
Basin Contracting Limited	\$436,366.95

***recommended bidder**

The scope of work for this tender generally consists of the installation of new concrete sidewalk along Chain Lake Drive from the Kent store driveway to Susie Lake Crescent, west side.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Wile, Local Improvement Charges will be based on a charge per foot of frontage, and will be recovered based on a mapped area of Bayers Lake Business Park in District 10. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$288,566.91, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account No. CJU01083 - New Sidewalk. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CJU01083, New Sidewalk**

Cumulative Unspent Budget	\$ 2,237,898
Less: Tender No. 08-250	\$ 288,567*
Balance	\$ 1,949,331

* This project was estimated in the Approved 2008/09 Capital Budget at \$210,000.

The balance of funds will be used to implement the remaining 2008/09 New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT

Plan Showing a Portion of District 10 for LIC Recovery by Area Rate.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

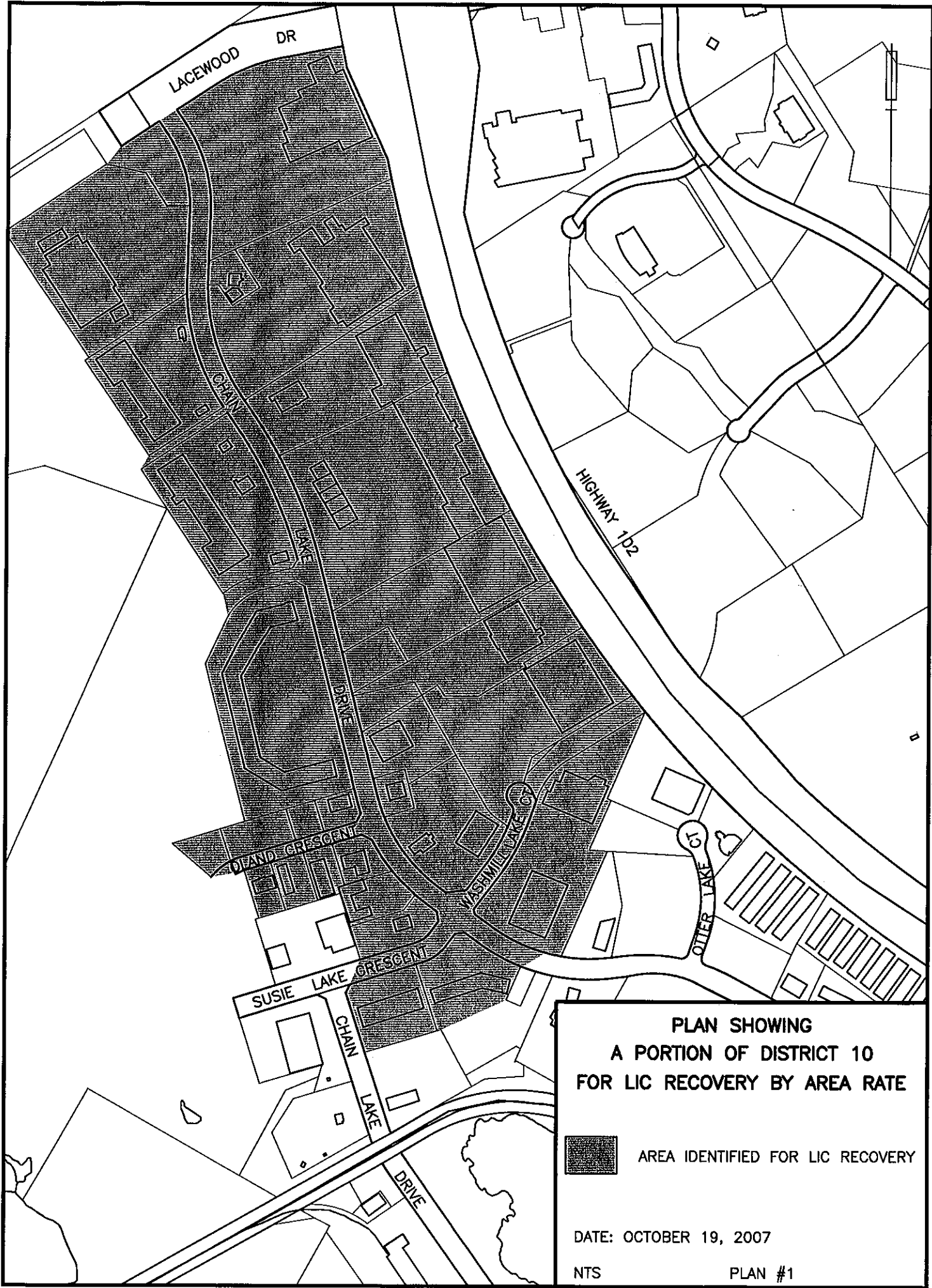
Report Prepared by: Dylan Hayne, Design Engineering Technologist, Design & Construction Services at 490-1457

Report Approved by: _____
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: _____
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: _____
Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

DH/pm



**PLAN SHOWING
A PORTION OF DISTRICT 10
FOR LIC RECOVERY BY AREA RATE**

 AREA IDENTIFIED FOR LIC RECOVERY

DATE: OCTOBER 19, 2007

NTS

PLAN #1