



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## Item No. 11.1.2

**Halifax Regional Council**  
**June 10, 2008**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

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Dan English, Chief Administrative Officer

Handwritten signature of Wayne Anstey in cursive.

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** May 25 2008

**SUBJECT:** **Award of Tender No.08-152**  
**Captain Spry Community Centre, Phase 1**

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### **ORIGIN**

Approved 2008/09 Capital Budget

### **RECOMMENDATION**

It is recommended that Regional Council award Tender No.08-152 to G&M Developments Ltd. for a Tender Price of \$141,542.59 (net HST included) with funding from Capital Account No. - CFG00993 - Captain William Spry Retrofit as outlined in the Budget Implications section of this report.

**BACKGROUND**

Captain William Spry Centre was designed and constructed in 1985 as a multi service centre for the community. The original design combined numerous social service office areas with a wave pool and library. It is the intention of the Municipality to move toward a more community centre approach that would provide specific programming opportunities that are delivered and coordinated by Library Services and Community Development.

The building renovations will include:

- providing a community gathering space
- reorganization to eliminate duplicate circulation areas
- replanning to improve building security
- integration of Library Services and Community Development activities
- relocation of the programmable areas to adjacent to the lobby.

Other than minor renovations to the building, this facility has had only one previous construction project to address building envelope issues caused by high humidity from the pool.

Phase 1 of this Project is the relocation of Administration Offices to facilitate the construction of the Youth Centre in Phase 2. Phase 2 which will be tendered in June 2008.

**DISCUSSION**

Tender No. 08-152 was advertised on May 7 and May 10, 2008. A total of two tender bids were received and are summarized as follows:

<b>Company</b>	<b>Lump Sum Price (before net HST)</b>	<b>Total Cost (incl net HST)</b>
G&M Developments Ltd	\$136,850.00	\$141,542.59
Blunden Construction	\$150,300.00	\$155,453.79

**BUDGET IMPLICATIONS**

**Budget Summary      Capital Account No. CFG00993    Captain William Spry Retrofit**

Cumulative Unspent Budget	\$ 1,295,782.85
Less Tender No. 07-172	<u>\$ 141,542.59</u>
Balance	\$ 1,154,240.26

This tender is for Phase 1 and was estimated at \$147,000. The total project (Phase 1 and 2) was estimated in the Approved 2008/09 Capital Budget at \$1,400,000.

The balance of funds will be used for Phase 2 of the retrofit.

## FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

### ALTERNATIVES

Council could choose to defer/delay the project, this alternative is not recommended as it would result in disruption to the planned construction activities.

### ATTACHMENTS

No Attachments

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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