



PO Box 1749
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Item No. 11.1.6

Halifax Regional Council
June 10, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

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SUBMITTED BY:

Dan English, Chief Administrative Officer

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Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 20, 2008

SUBJECT: Award - Unit Price Tender No. 08-223, Traffic Signal Rehabilitation -
Micmac at Glen Manor and Windmill at Wyse - East Region

ORIGIN

The *Approved* 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-223, Traffic Signal Rehabilitation - Micmac at Glen Manor and Windmill at Wyse - East Region to Black and McDonald Limited for a Total Tender Price of \$201,661.72 (net HST included) with funding from Capital Account No. CTU00419 - Traffic Signal Rehabilitation and Account No. CMU00981 - MetroLink, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the Traffic Signal Rehabilitation for the intersection of Micmac Boulevard and Glen Manor Drive and MetroLink Improvements and Traffic Signal Rehabilitation to the intersection of Windmill Road and Wyse Road.

DISCUSSION

Tenders were called on May 3, 2008 and closed on May 16, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Black and McDonald Limited	\$201 662*
XL Electric Limited	\$272,165

***recommended bidder**

The scope of work for this Micmac Boulevard and Glen Manor Drive generally consists of the rehabilitation of the existing signals including all new underground conduit, the replacement of the traffic controller and most of the traffic signal equipment including LED countdown pedestrian lights. The scope of work for the Windmill Road at Wyse Road intersection includes the upgrade of the traffic signal heads to LED lights, as well as the implementation of a bus only lane on Wyse Road.

It is anticipated that work will commence within ten weeks of the tender award and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$201,662, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account No. CTU00419 - Traffic Signal Rehabilitation and Account No. CMU00981 - MetroLink. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CTU00419, Traffic Signal Rehabilitation**

Cumulative Unspent Budget	\$ 327,000
Less: Tender No. 08-223	<u>\$ 197,468 *</u>
Balance	\$ 129,532

Budget Summary: **Capital Account No. CMU00981, MetroLink**

Cumulative Unspent Budget	\$ 3,000,000
Less: Tender No. 08-223	<u>\$ 4,194 *</u>
Balance	\$ 2,995,806

* This project was estimated in the Approved 2008/09 Capital Budget at \$250,000.

The balance of funds will be used to implement the remaining 2008/09 Traffic projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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