



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.8

Halifax Regional Council
June 10, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 30, 2008

SUBJECT: **Award - Unit Price Tender No. 08-230, Paving Renewal, Curb and Gutter, Sidewalk Renewal and New Curb Various Locations - West Region**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-230, Paving Renewal, Curb and Gutter, Sidewalk Renewal and New Curb; Various Locations - West Region to Ocean Contractors Limited for a Total Tender Price of \$362,001.50 (net HST included) with funding from Capital Account No. CYU01081 - Paving Renewal, Capital Account No. CKU01084 - Sidewalk Renewal, Capital Account No. CDG00271 - Capital District Downtown Streetscapes, and Capital Account No. CYU01076 - Curb Renewal, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the paving renewal, curb and gutter, and sidewalk replacement on the south side of Kaye Street from Vincent Street to Devonshire Avenue, paving renewal, curb and gutter, and sidewalk replacement on the north side of Seaforth Street from Oxford Street to Connolly Street, new brick paver sidewalk on the east side of Barrington Street from Civic 1451 to Bishop Street, and new curb on Leiblin Drive from Rockingstone Road to Civic 2.

DISCUSSION

Tenders were called on May 7, 2008 and closed on May 21, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Ocean Contractors Limited	\$362,001.50*
Lafarge Canada Inc.	\$384,962.74
Dexter Construction Company Limited	\$401,304.52
Basin Contracting Limited	\$448,892.20

***recommended bidder**

The scope of work for this tender generally consists of the removal of the existing asphalt, installation of new asphalt, and associated reinstatement along with the replacement of existing concrete curb and gutter, and concrete sidewalk with new concrete curb and gutter and concrete sidewalk on the South side of Kaye Street from Vincent Street to Devonshire and Seaforth Street from Oxford Street to Connolly Street. As well, the scope includes the installation of a new brick paver sidewalk as an extension to the width of the existing portion of the sidewalk on the East side of Barrington Street from Civic 1451 to Bishop Street, and the installation of new concrete curb and gutter on the south side of Leiblin Drive from Rockingstone Road to Civic 2.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete curb and gutter on Leiblin Drive is subject to Local Improvement Charges (LIC). Councillor Adams is committing funds in the amount of \$4,000 from District 18 Capital District Account toward this portion of work. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the local improvement charges. The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$362,001.50, including net HST, funding is available in the Approved 2008/09 Capital Budget from Capital Account No. CYU01081 - Paving Renewal, Capital Account No. CKU01084 - Sidewalk Renewal, Capital Account No. CDG00271 - Capital District Downtown Streetscapes, and Capital Account No. CYU01076 - Curb Renewal. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CYU01081, Paving Renewal

Cumulative Unspent Budget	\$ 2,596,780
Less: Tender No.08-230	\$ 234,469 *
Balance	\$ 2,362,311

Capital Account No. CKU01084, Sidewalk Renewal

Cumulative Unspent Budget	\$ 1,543,247
Less: Tender No. 08-230	\$ 67,751 **
Balance	\$ 1,475,496

Capital Account No. CDG00271, Capital District Downtown Streetscapes

Cumulative Unspent Budget	\$ 1,300,782
Less: Tender No. 08-230	\$ 50,267 ***
Balance	\$ 1,250,515

Capital Account No. CYU01076, Curb Renewal

Cumulative Unspent Budget	\$ 664,113
Add: Funds from District 18, Capital District Account	\$ 4,000
Less: Tender No. 08-230	\$ 9,516 ****
Balance	\$ 658,597

* The projects included in this tender were estimated in the Approved 2008/09 Capital Budget at \$235,000.

	<u>Estimate</u>	<u>Total Tender Price</u>
Seaforth Street	\$110,000	\$106,230
Kaye Street	<u>\$125,000</u>	<u>\$128,149</u>
	\$235,000	\$234,379

** This project was estimated in the Approved 2008/09 Capital Budget at \$105,000.

*** This project was estimated at \$40,000

**** This project was estimated in the Approved 2008/09 Capital Budget at \$6,000.

The balance of funds will be used to implement the remaining 2008/09 paving renewal, sidewalk renewal, capital district downtown streetscapes, and curb renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

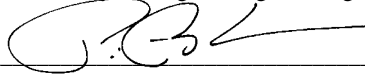
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RA/rcm